



FINANCIAL REPORT TO THE PARISH

Presentation on Nov 22 & 23, 2025

- Review Financial Results for the Parish for **FY2024-25**, and
- **1st Qtr. FY2025-26** (July-September)

In mid-October, a copy of the parish's financial year report for the period July 01, 2024 - June 30, 2025, was posted via the bulletin boards, Flocknote, and on the parish website.

Today we wish to provide some highlights of our income and expenses and ask for further financial assistance.

Statistics

In the period from July 2024 – June 2025, there were 106,163 people who attended Sunday Masses, that is an average of 88,469 monthly, or 2,041 per weekend. Based on the current attendance for the present financial year, we are on track to be close to 118,000 attendees at weekend and Holy Days Masses through the end of June 2026.

Highlights

During this period from July 2024 to present, we have seen many improvements and changes to our campus such as:

- The Sacred Heart Chapel renovations and upgrades to accommodate weekday daily and Saturday Masses, Eucharistic Adoration and Holy Hours, Confessions, as well as Baptisms, Blessings, and Quinceañeras.
- The construction of the Memorial Prayer Garden and Gazebo,
- The construction of a Retaining Wall by the Gazebo,
- Classrooms improvements and upgrades to the lighting, switches and plugs,
- An external security service has been added to all weekend and Holy Day Masses which supplements the work of our St. Michael internal security team.

Financials

A deeper look at our parish financial show that, we are struggling to keep up with expenses.

In recap - For the **FY2024-25**

- Total Income was **\$1,300,014**
- Total expenses were **\$1,528,851**
- Resulting in a budgeted loss of **-\$ 228,837 for the period ending June 30, 2025.**

For the **FY2025-26**

the 1st three months of this financial year (July to Sep. 2025) we saw a deficit of **-\$ 17,552.**

Copies of our last fiscal year's Financial Report and one for the 1st three months of this financial year are posted to the website and bulletin boards in the Church and at Thea Bowman Hall.

Appeal for help

We thank you for your financial gifts to the parish which have made possible all the things accomplished. However, **we are in need of your extra gifts**, *especially during this time of thanksgiving and gift giving (or thanks and gift giving)*. Our parish is growing and in order to continue providing the needed services, maintenance and improvements we need to cover our expenses monthly and annually.

In this season, please consider an increased financial gift to the parish now and continuing into 2026.

We are also in need of parishioners who may be interested in joining the Parish Finance Council. Several current members will be rolling off their three-year term next year. We are looking for members with business experience; realtors, construction or project managers, business management, legal, and human resources. If you are interested, please contact Fr. Elmer Herrera-Guzman, Pastor, at frelmer@holycrosscathdal.org.