

# Our Parish at a Glance

## Our Community:

670 Families in our Parish  
1519 Registered Parishioners  
5 New Families  
5 Infant/Child Baptisms  
4 RCIA  
9 First Holy Communion  
0 Confirmations  
1 Marriage  
0 Wedding Prep  
5 Funerals  
215 Students in our School  
43 Parish & School Staff  
250 Avg Mass Attendance  
171 Children in CYO  
12 Anointing of the Sick

## Liturgical Ministries:

Altar Servers: 8  
Cantors: 3  
Choir Members: 7  
Environment: 6  
Eucharistic Ministers: 29  
Lectors: 30  
Homebound Ministers: 3  
Sacristans: 5

## Administrative:

Pastoral Council: 6  
Finance Council: 6  
Liturgy Commission: 5  
School Commission: 8  
Human Concerns: 5

Dear Parishioners,

The past year at St. Benedict has been a whirlwind. New Priest Administrator, Partners in the Gospel, staff transitions, implementing various new systems and policies, Synods of Synods. We are also grappling with realities at home and abroad, epidemics of loneliness and drug use. Growing income divides, a land war in Central Europe, refugee crises across the world. So much suffering and work to be done. Let us take a collective breath. Despite the tempest, WE ARE HERE. AMEN.

In our small ways, here at St. Benedict, we are a witness to hope. We have donated (literally) tons of food this year to FamilyWorks. Our St. Martin de Porres and St. Vincent de Paul ministries aided dozens of individuals and families. Our Church offers mass, both virtual and at the Parish with regular fellowship after our 8am Mass. Our various ministries and commissions are witness to the community, while also present and serving our St. Benedict community.

As we look forward, there are challenges. Merging our distinct identity into a new Parish structure. Continuing to minister during this transition, while finding ways to enliven our own community. We are up to these challenges and will bring the many talents of our community forward, in service, to all. All things are possible through Christ who strengthens us.

Yours in Christ,

**Saint Benedict Parish Staff**



Number of Parish Families	670
Number of Parishioners receiving envelopes	176
Number of Parishioners who pledge their stewardship gift	1
Number of families who gave but did not pledge	224
Average Contribution (Annually)	\$1,629.30

# Our Financial Report

**Fiscal Year: July 1, 2022 – 30 June 2023**

## Revenues

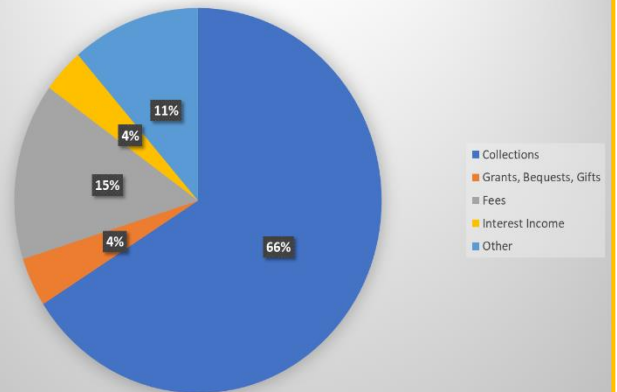
Collections	\$315,012.67
Grants, Bequests, Gifts	19,639.99
Fees	71,020.32
Interest Income	17,658.73
Other	<u>54,158.32</u>
<b>TOTAL REVENUES</b>	<b>\$477,490.03</b>

## Expenses

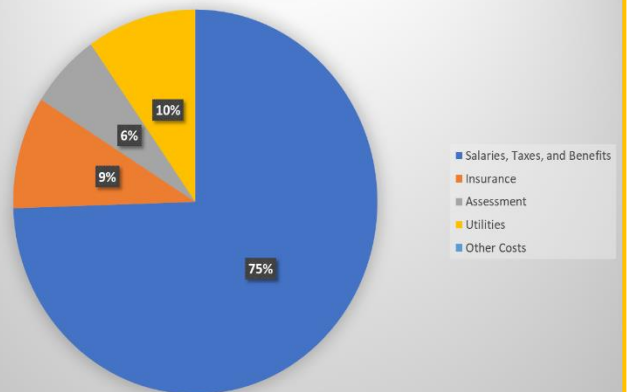
Salaries, Taxes and Benefits	\$333,587.66
Insurance	42,361.33
Assessment	28,506.30
Utilities	43,496.21
Other Costs	122,101.77
<b>TOTAL EXPENSES</b>	<b>\$528,292.27</b>

**No Surplus Balance '22-23: -\$50,802.24**

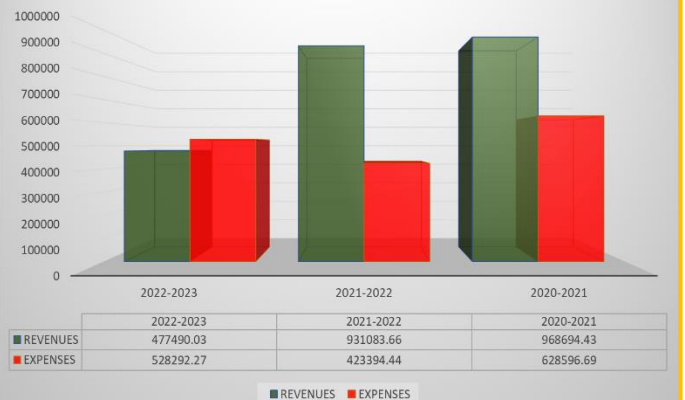
**St Benedict Parish Revenues 2022-2023**  
Total of \$477,490.03



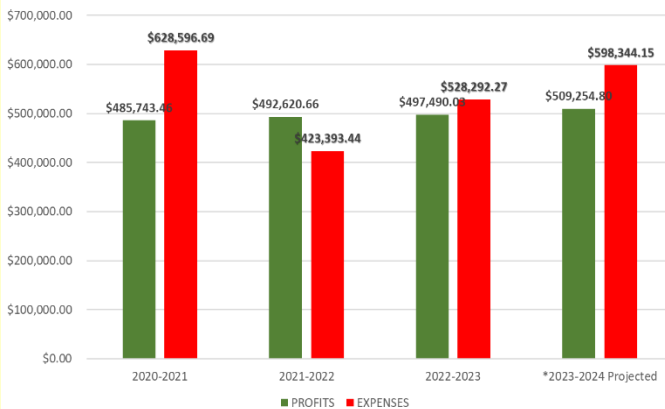
**St Benedict Parish Expenses 2022-2023**  
Total of \$528,292.27



**ST BENEDICT PARISH COMPARATIVE REVENUES AND EXPENSES**  
2020-2023



**ST BENEDICT PARISH COMPARATIVE REVENUES AND EXPENSES**  
2022-2023 (MINUS PPP AND EXTRAORDINARY BEQUESTS)



**Questions or Comments please email: [PAA@stbens.net](mailto:PAA@stbens.net)**

**\*Projected or Estimate**

Cash/Checking & Reserve Accounts **\$1,501,944.85**

Buildings, Furniture, Equipment, Grounds **\*10,000,000.00**

**TOTAL ASSETS \*\$11,501,944.85**