

Diocese of Baton Rouge Catholic Schools 2020-2021 ANNUAL REPORT

### Superintendent's Message

Dear Friends.

What a pleasure to provide this annual report filled with good news about progress in Catholic schools! After experiencing the pandemic shutdown in March 2020, everyone hoped to be able to return to school this year. Thankfully, Catholic schools in our diocese were able to return the first week of August 2020 and continued to provide in-person learning throughout the entire school year. The commitment of school staff to make the year a good one despite the situation has been truly inspirational.

The diocesan five-year reaccreditation visit completed in Spring 2021 was an important part of the continuous improvement cycle to which our schools are committed as part of their national accreditation. The visiting team especially complimented the schools in our diocese for a clear vision and purpose that guides all aspects of the service provided by schools. It was apparent to the team that schools in the Diocese of Baton Rouge authentically **Evangelize Hearts, Educate Minds, Encourage Talent and Embrace the Future**. This focus comes from our core values of mission and ministry in our church. Schools are not separate enterprises but are part of the church's ministry to families as they partner with parents in the wholistic formation of students.

As we reflect on the year, we are grateful for the leadership of Bishop Michael Duca, who supports and celebrates the work of the schools, to pastors and priests in our diocese, who nurture the ministry of education within their parishes, to advisory board members who give so much for the good of all students, to parents for their strong partnership and support of Catholic schools, and to all staff members who celebrate each day the gift of Catholic education. With our reliance on the Holy Spirit, great things will continue in the ministry, giving us much to celebrate now and into the future!

Blessings,

Dr. Melanie B. Palmisano Superintendent



Evangelize Hearts,

Educate Minds,

Encourage Talent,

Embrace the Future!



### **VISION 2022**

#### **MISSION & MINISTRY**

Catholic schools will be unified models of Catholic Identity by creating and sustaining a positive Catholic culture among all stakeholders.

#### **FINANCIAL VITALITY 1**

All schools will have ample funding and a stewardship structure for current operations as reflected in the school's annual financial statement that is balanced to sustain and grow their educational ministry.

#### **FINANCIAL VITALITY 2**

The diocese will have a benefits package and robust salary scale which are consistently utilized in every school in the diocese.

#### **ADVANCEMENT FOR GROWTH 1**

All schools will have a consistently identifiable brand that will focus on a Catholic education and formation enhanced by measurable academic achievements within a safe, nurturing environment.

#### **ADVANCEMENT FOR GROWTH 2**

All schools will work collaboratively in mutual support in enrollment management, publicity, and marketing.



## Our Schools

#### **ASCENSION PARISH**

#### Donaldsonville:

Ascension Catholic Interparochial Elementary School Ascension Catholic Diocesan Regional High School

#### **Gonzales:**

St. Theresa School

#### Prairieville:

St. John Primary

#### **ASSUMPTION PARISH**

#### Paincourtville:

St. Elizabeth Interparochial School Special Education Program (Lab)

#### **CENTRAL SCHOOL DISTRICT**

#### City of Central:

St. Alphonsus Liguori School

#### **EAST BATON ROUGE PARISH**

#### **Baton Rouge:**

Catholic High School Cristo Rey Baton Rouge Franciscan High School

Most Blessed Sacrament School

Our Lady of Mercy School

Redemptorist St. Gerard School

Special Education Program

Sacred Heart of Jesus School

St. Aloysius School

St. Francis Xavier School

St. George School

St. Jean Vianney School

St. Joseph's Academy

St. Jude the Apostle School

St. Michael the Archangel Diocesan Regional High School

St. Thomas More School

#### **IBERVILLE PARISH**

#### Plaquemine:

St. John the Evangelist Interparochial Elementary School

St. John the Evangelist Interparochial High School Special Education Program (Lab)

#### **POINTE COUPEE PARISH**

#### **New Roads:**

Catholic Elementary School of Pointe Coupee Catholic High School of Pointe Coupee

#### ST. JAMES PARISH

#### Paulina:

St. Peter Chanel Interparochial School

#### TANGIPAHOA PARISH

#### Hammond:

Holy Ghost School St. Thomas Aquinas Diocesan Regional High School

#### Independence:

Mater Dolorosa School

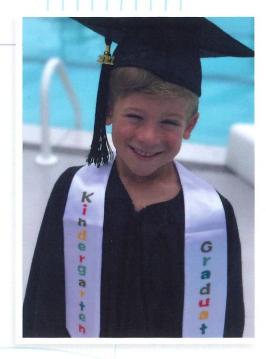
#### Ponchatoula:

St. Joseph School

#### **WEST BATON ROUGE PARISH**

#### Port Allen:

Holy Family School





# Who We Serve

## 14,064 Number of Students Enrolled

TOO Graduation of Senior Class

\$72,011,009 Total Scholarships Awarded

\$50,444,320 College Scholarships Awarded

\$21,566,689 TOPS

High School Credits
Earned in Middle School

4,253 College Credits Earned

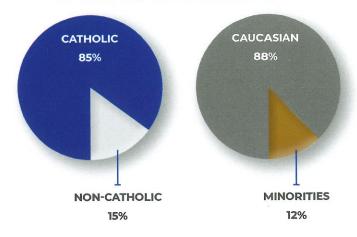
7,202 Total Professional Staff

PK-8 Average Student/Teacher Ratio

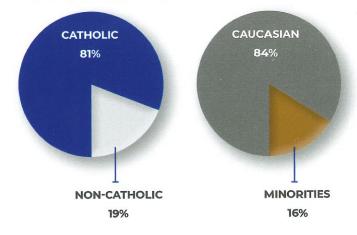
9-12 Grade Average Student/Teacher Ratio



#### PK-8 AVERAGE ENROLLMENT



#### 9-12 GRADE AVERAGE ENROLLMENT



\$5,754 PK-8 Average Tuition

\$8,593 9-12 Average Non-Private School Tuition



#### STUDENTS OF THE YEAR

Grade 5: Giana Acosta, St. Theresa School Grade 8: Eliza Foster, Holy Ghost School Grade 12: Tiffany Tran, St. Joseph's Academy

#### **CATHOLIC SCHOOL OFFICE INITIATIVES**

- > Annual Catholic Educators Gathering & Commissioning
- > Professional Development for Teachers, Administrators and Board Members
- > Catholic Schools Week Mass
- > Retreats for Principals, Assistant Principals
- > National Accreditation as a District
- > Summer Leadership Summit
- > Summer Teachers' Institute
- > Home & School Association Activities







### **BLESSED MARGARET OF CASTELLO REACH PROGRAM**

#### SPECIAL EDUCATION LOCATIONS:

Our Lady of Mercy Redemptorist St. Gerard St. Michael the Archangel St. Thomas More

#### LAB SERVICES LOCATIONS:

Our Lady of Mercy St. Aloysius

St. Jude

St. George

St. Elizabeth

Most Blessed Sacrament

St. John Interparochial

Sacred Heart

#### **STUDENTS SERVED:**

56 students in Special Education Locations 153 students in Lab Services

#### SPECIAL EDUCATION DIAGNOSES:

Autism

Specific Learning Disability Down Syndrome Other Heath Impairments Intellectual Disability

\$11,550 K-8 Tuition \$13,600 9-12 Tuition \$2,500 Lab Services Fee



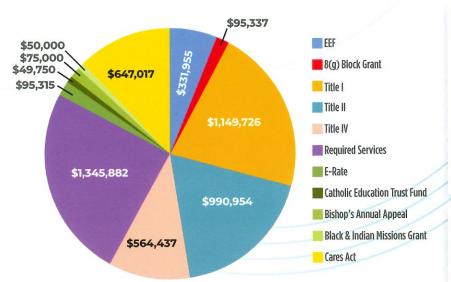


When you REACH out in love, you extend the hand of God.

### STATE, FEDERAL AND DIOCESAN FUNDING

TOTAL: \$5,395,373

FEDERAL FUNDS: \$3,447,449 • STATE FUNDS: \$1,773,174 • DIOCESAN FUNDS \$174,750













### DIOCESE OF BATON ROUGE NUTRITION PROGRAM

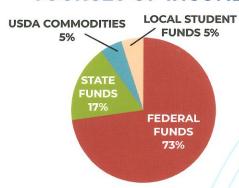
Average daily participation	10,390 11,311*	
Students receiving free/reduced price meals		
Total meals served		
Breakfast and lunch	1,787,136	
Afterschool	191,575	
Meal prices		
Breakfast all	\$1.95	
Lunch		
Elementary	\$3.05	
Middle	\$3.05	
High school	\$3.25	

<sup>\*</sup>All students received free meals during the 2020-21 school year.

#### **EXPENSES**

#### **SOURCES OF INCOME**





### HIGH SCHOOL ACT COMPOSITE SCORES

CLASS OF:	2021	2020	2019	2018
Diocese of Baton Rouge Average	23.2	24.1	24.1	24.0
State of Louisiana Average	18.4	18.7	18.8	19.2
National Average	20.3	20.6	20.7	20.8

### Diocese of Baton Rouge Catholic Schools

**EVANGELIZE** • **EDUCATE** • **ENCOURAGE** 

Since 2013, Schools have been awarded the National Blue Ribbon of Excellence by the U.S. Dept. of Education.



85% STUDENTS ENROLLED ARE CATHOLIC

IN PK-8TH GRADE



Nationally accredited school district by Cognia/AdvancedED

<del>-23.2</del>

AVERAGE ACT EXCEEDS
BOTH STATE AND
NATIONAL AVERAGES





www.csobr.org | 225-336-8735

ASCENSION • ASSUMPTION • CENTRAL • EAST BATON ROUGE • IBERVILLE • POINTE COUPEE • ST. JAMES • TANGIPAHOA • WEST BATON ROUGE

Embracing the Future!

## 2020-2021 Boards and Staff

#### **DIOCESAN SCHOOL BOARD**

Dr. Melanie B. Palmisano, Superintendent

Mr. Jeff Larson, Chair

Mrs. Judith Roberson, Chair Elect

Mr. Kevin Gautreau. Vice Chair

Sr. Martha Ann Abshire, FMOL

Mr. Bruce Beard

Dr. Beau Clark

Very Reverend Jamin David

Mrs. Dina Dow

Mrs. Joanne Harvey

Mrs. LaShawn Jolivette

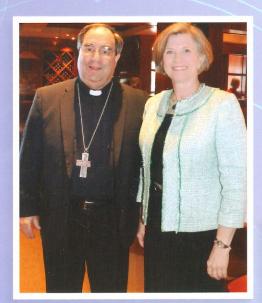
Mr. Perry Key

Mrs. Donna Newchurch Landry

Br. Paul Montero, S.C.

Mr. Thad Rispone

Dr. Cynthia Ryals



Mrs. Joanne Harvey, President

Mrs. Reneé Tullier, Past President

Mrs. Dawn Beale, Recording Secretary

Mrs. Wanda Gawarecki, Corresponding Secretary

Mrs. Annette Savoy, Treasurer

Mrs. Sharron Buchart

Mrs. Cindy Gautreau

Mrs. Jennifer Parfait

Ms. Tamara Sabine

#### SPECIAL EDUCATION REACH PROGRAM

Mrs. Kristy Monsour, Program Administrator

### **CATHOLIC SCHOOLS OFFICE STAFF**

Dr. Melanie B. Palmisano, Superintendent Mrs. Dianne Talbot. Instruction Specialist Mrs. Linda Raush, Curriculum Specialist Mrs. Joni Herrmann. Secretary to the Superintendent



Ms. Lynda Carville, Child Nutrition Director

Mrs. Amanda Breaux, Nutrition Program Coordinator

CHILD NUTRITION PROGRAM DEPARTMENT

Ms. Chiquita Coston, Business Manager

Ms. Brittany Needham, HR Specialist

Mrs. Carla Greggs, Payroll Clerk

Mrs. Cristal Willis, Accounts Payable

Mrs. Terri Deville, Accountant / AR

Mr. Bradford Ray, Purchasing Manager

Mrs. Annette Dinecola, Purchasing / AR

Ms. Dinah Myers, Field Supervisor

Ms. Deborah Jeffers. Field Supervisor



