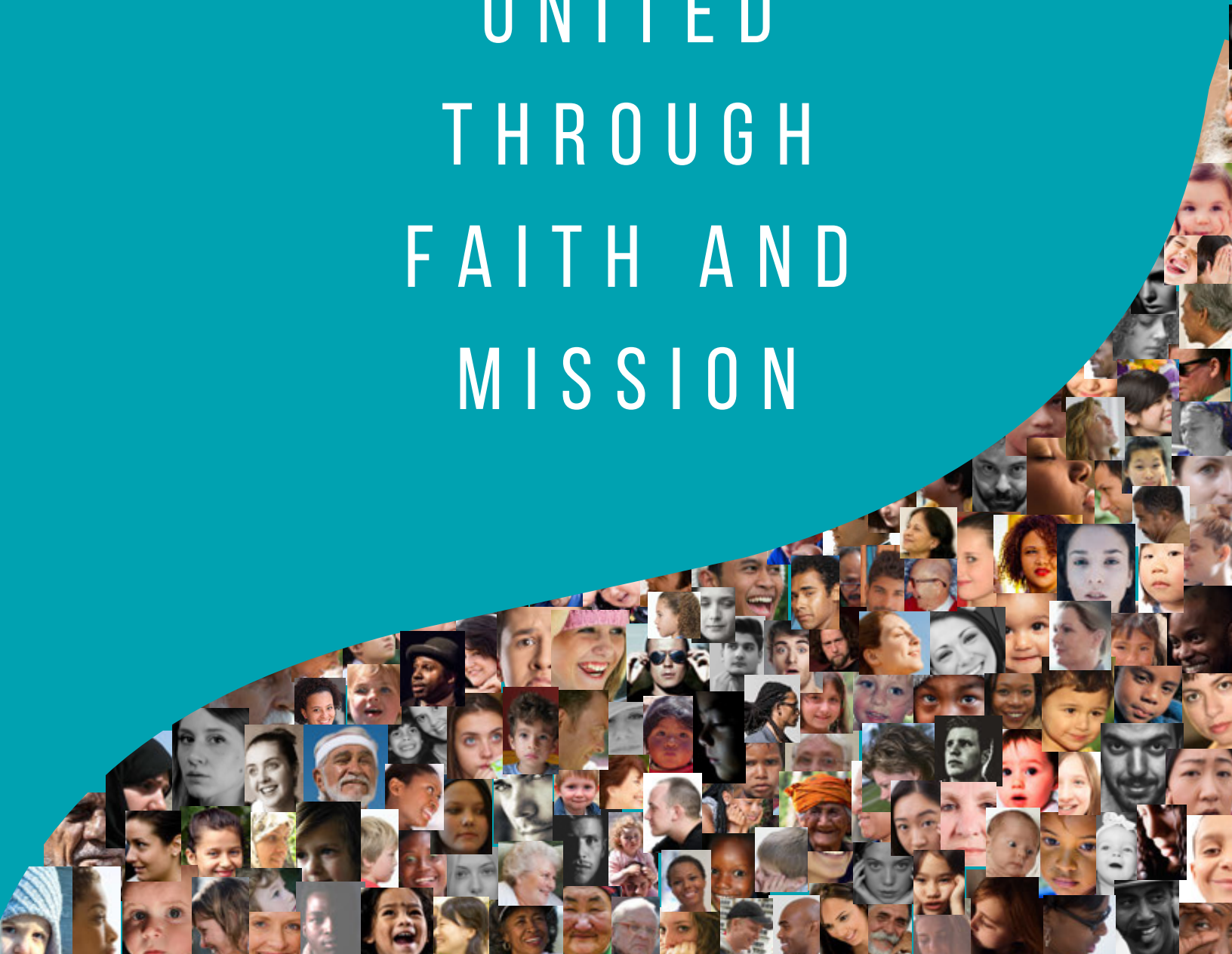


CATHOLIC CHARITIES DIOCESE OF METUCHEN

UNITED THROUGH FAITH AND MISSION



Left to Right: **Rev. Msgr. William Benwell**,
Chairman, Board of Trustees

The **Most Rev. James Francis Checchio**
Bishop of Metuchen

Julio Coto, Acting Executive Director
Catholic Charities, Diocese of Metuchen



BOARD OF TRUSTEES

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LEADERSHIP



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50,000 PEOPLE RECEIVED

193,000 HOURS OF SERVICE

THROUGH **100+** PROGRAMS

WITH HELP FROM

648 VOLUNTEERS.

OUR MISSION

Driven by Catholic social teaching, Catholic Charities, Diocese of Metuchen provides quality services with dignity and respect to the poor, vulnerable and all people in need, and partners with families and communities to improve the quality of life.



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ADDICTION HAS NO BOUNDARIES

Catholic Charities, Diocese of Metuchen offers Co-Occurring Services

Catholic Charities offices in Middlesex and Somerset Counties were licensed this year by the NJ Department of Health, Division of Mental Health and Addiction Services as an approved service provider to treat individuals with co-occurring disorders.

Mental illness affects people from all walks of life. People with mental health disorders are more likely than people without mental health disorders to also experience an alcohol or substance use disorder. Due to the complexity of symptoms, co-occurring disorders can be difficult to diagnose.

The Substance Abuse and Mental Health Services Administration (SAMHSA) estimates that over 8.9 million people have co-occurring disorders. Only 7.4% of these individuals receive treatment for both conditions while 55.8% receive no treatment at all.

As an approved provider to treat people with co-occurring disorders, Catholic Charities, Diocese of Metuchen can more adequately respond to the complexity of treatment of people struggling with substance use and mental illness.

Over 8.9 million people have co-occurring disorders, and more than 50% receive no treatment.

CO-OCCURRING SERVICES



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KEEPING FAMILIES TOGETHER

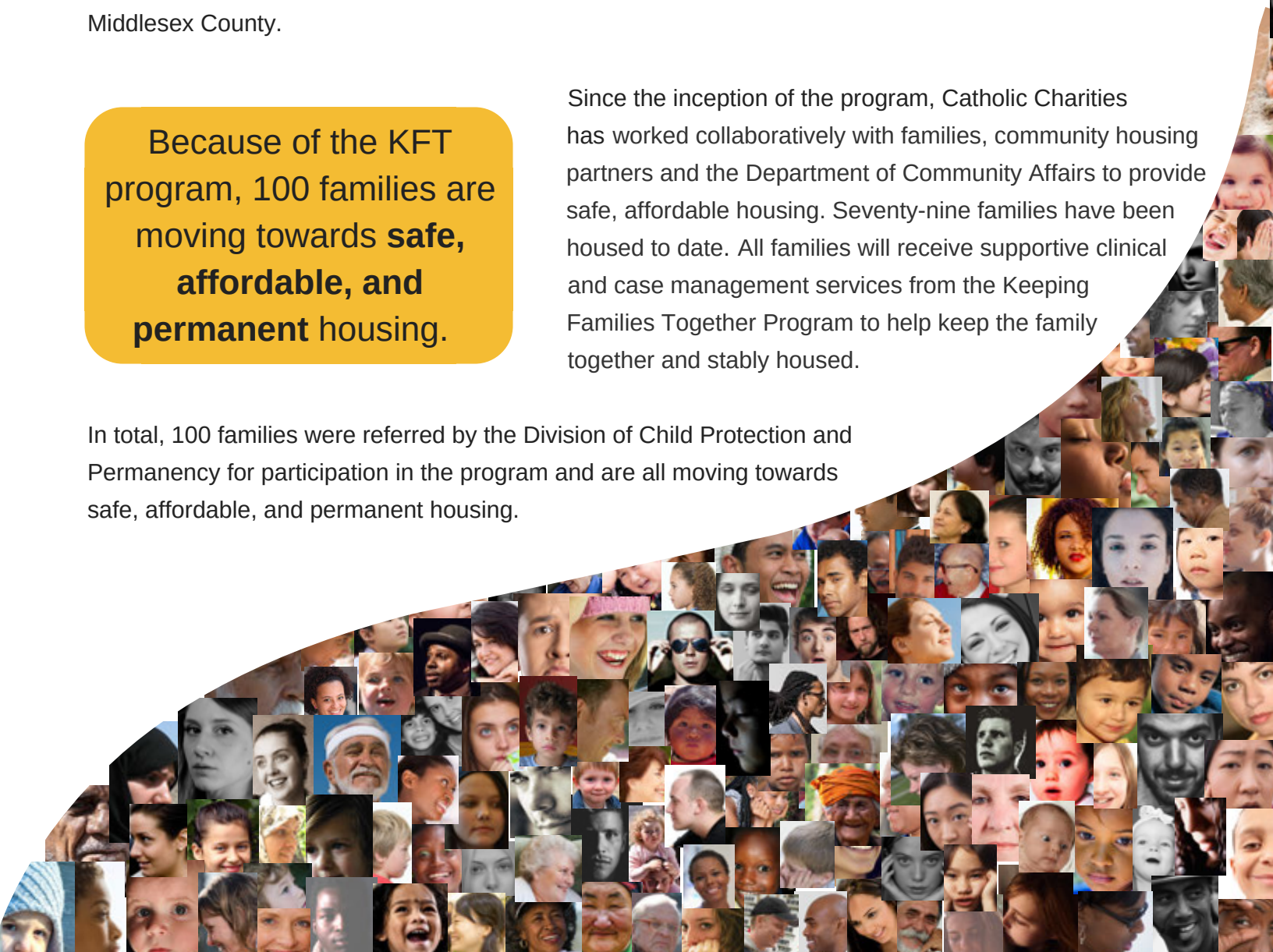
Keeping Families Together (KFT) is an evidenced-based model of permanent supportive housing for child welfare involved families struggling with homelessness and other challenges. Keeping Families Together was expanded in fiscal year 2018 to serve an additional 50 families in Hunterdon, Mercer, Somerset and Warren counties for a total of 100 families, including the original 50 families in Middlesex County.



Because of the KFT program, 100 families are moving towards **safe, affordable, and permanent** housing.

Since the inception of the program, Catholic Charities has worked collaboratively with families, community housing partners and the Department of Community Affairs to provide safe, affordable housing. Seventy-nine families have been housed to date. All families will receive supportive clinical and case management services from the Keeping Families Together Program to help keep the family together and stably housed.

In total, 100 families were referred by the Division of Child Protection and Permanency for participation in the program and are all moving towards safe, affordable, and permanent housing.



KEEPING FAMILIES TOGETHER



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ELISABETH'S STORY

Elisabeth was unsure if and when her children would be returned to her care.

"KFT gave me hope."

When Elisabeth first met with the Catholic Charities Keeping Families Together (KFT) team, she seemed a timid, resilient woman, struggling to find answers. She was couch-surfing and unemployed. Elisabeth talked openly about her struggles. She and her family were involved with the child welfare system for six years. Her four children were in foster care placement due to a range of challenges, including homelessness. Elisabeth was unsure if and when her children would be returned to her care. She was receptive to receiving help, but lacked resources and support.

Keeping Families Together assisted Elisabeth with the housing application process for a 15-year project-based housing voucher, and provided the family with furniture and essential household goods. Elisabeth moved into her new home and transformed her life. She is employed part-time and actively participates in clinical and case management services. Elisabeth and her children were reunited and started the school year in their new hometown.

Elisabeth and her family are now permanently housed and can begin the healing process. The family can be housed for 15 years in affordable housing and continue to receive clinical and case management services as needed for the duration of their housing. When discussing her reunification with her children, Elisabeth stated, **"KFT gave me hope."**

ELISABETH'S STORY



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CHILD CARE SERVICES

Last year, 1,594 children received **affordable quality child care services** from Catholic Charities.

Catholic Charities, Diocese of Metuchen, added a second subsidized preschool program to its catalog of services in New Brunswick this year- Youth Enrichment Services (YES) at St. Ladislaus, 197 Somerset Street. Catholic Charities is building on the success of the YES Early Learning Center at Sacred Heart, 115 Commercial Avenue, which uses Tools of the Mind© Curriculum to ensure every child becomes a successful learner.

The Agency was awarded the second contract and began the task of renovating the center on July 1st. Thirty-two new staff members were hired and upgrades to the center were completed in preparation to welcome students in September. The Preschool Center at St. Ladislaus has 12 classrooms with a maximum capacity of 180 children. Funding for the program is provided by the New Brunswick School District.

Catholic Charities has provided more than 30 years of quality affordable child care services to the community and currently operates more than 20 child care programs in the counties of Middlesex, Morris, Somerset and Warren.

Overall, 1,594 children were enrolled in Catholic Charities child care programs last year, including children enrolled in early learning centers, school age child care programs and summer camp programs.

SERVICE EXPANSION



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ACTING EXECUTIVE DIRECTOR JULIO COTO, LCSW

Julio Coto began his career with Catholic Charities, Diocese of Metuchen in 1984 and stepped into his role as Acting Executive Director on July 1, 2018. Julio previously held the position of Associate Executive Director working strategically as part of the Executive Team for the past 14 years.

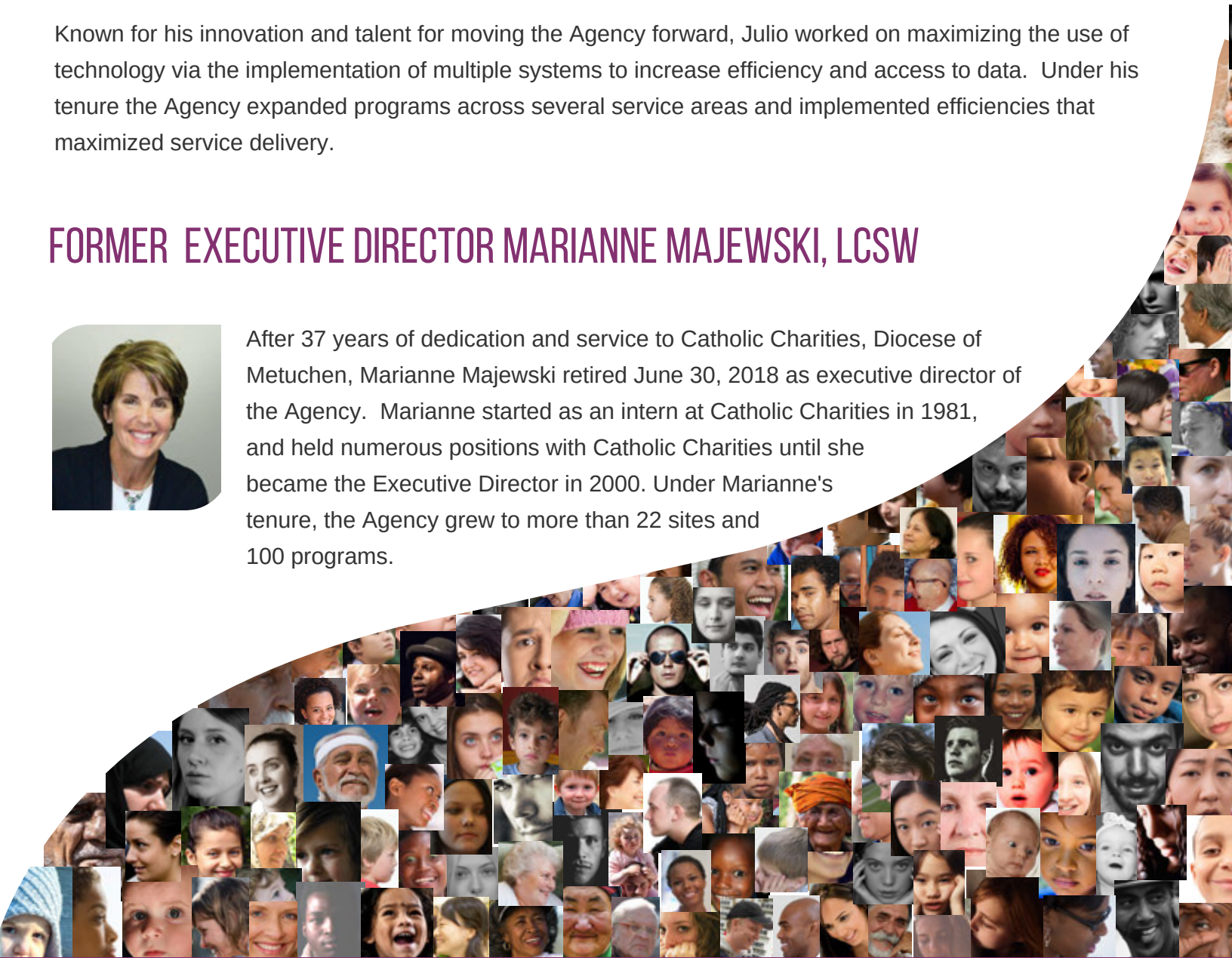


Known for his innovation and talent for moving the Agency forward, Julio worked on maximizing the use of technology via the implementation of multiple systems to increase efficiency and access to data. Under his tenure the Agency expanded programs across several service areas and implemented efficiencies that maximized service delivery.

FORMER EXECUTIVE DIRECTOR MARIANNE MAJEWSKI, LCSW



After 37 years of dedication and service to Catholic Charities, Diocese of Metuchen, Marianne Majewski retired June 30, 2018 as executive director of the Agency. Marianne started as an intern at Catholic Charities in 1981, and held numerous positions with Catholic Charities until she became the Executive Director in 2000. Under Marianne's tenure, the Agency grew to more than 22 sites and 100 programs.



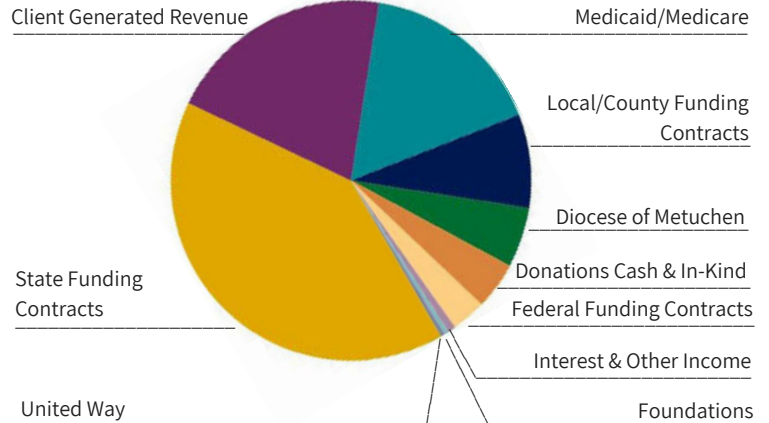
EXECUTIVE LEADERSHIP



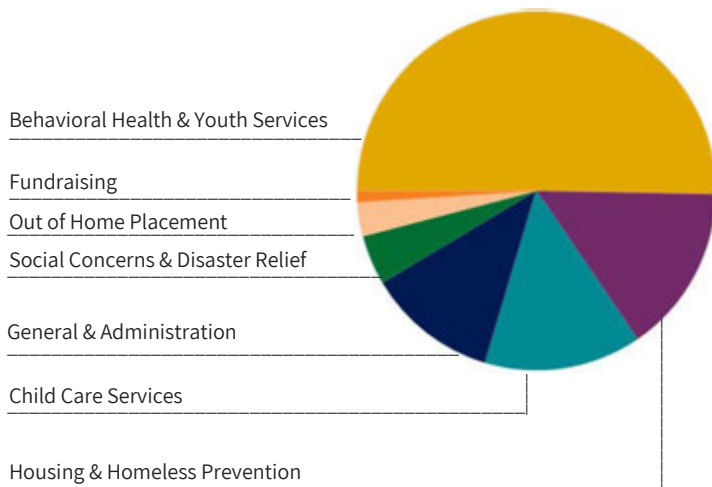
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TOTAL REVENUE FY 2018

40 %	State Funding Contracts	\$12,704,821
20 %	Client Generated Revenue	\$6,396,068
17 %	Medicaid/Medicare	\$5,209,760
8 %	Local/County Funding Contracts	\$2,646,361
5 %	Diocese of Metuchen	\$1,700,000
4 %	Donations - Cash & In-Kind	\$1,322,211
3 %	Federal Funding Contracts	\$968,992
< 1 %	Interest & Other Income	\$224,644
< 1 %	Foundations	\$126,693
< 1 %	United Way	\$120,269
100 %	Total	\$31,419,819



TOTAL EXPENSES FY 2018



50 %	Behavioral Health & Youth Services	\$15,327,869
15 %	Housing & Homeless Prevention	\$4,629,218
14 %	Child Care Services	\$4,308,467
12 %	General & Administration	\$3,599,202
5 %	Social Concerns & Disaster Relief	\$1,680,041
3 %	Out of Home Placement	\$930,702
< 1 %	Fundraising	\$63,602
100 %	Total	\$30,539,101

The financial information reported was derived from the agency's audited financial statements as of and for the year ending June 30, 2018

2018 FINANCIAL SUMMARY



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BASIC NEEDS

Making ends meet

CHILD CARE

Providing affordable options for families

COUNSELING SERVICES

Helping to face life's challenges

DISASTER RELIEF

Restoring hope rebuilding lives

FOSTER A CHILD

Ensuring a loving and caring home

HOUSING & SHELTERS

Offering a safe haven

IMMIGRATION

Seeking justice for newcomers

MATERNITY SERVICES

Giving the best care to mothers and babies

OUT OF HOME PLACEMENT

Providing caring structure and support

RESOURCE & REFERRAL

Helping find appropriate services

SOCIAL CONCERNS

Giving a voice to the voiceless

YOUTH SERVICES

Nurturing the potential of every child



OUR SERVICES



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DONATE!

If you would like to help us serve more people in need,
visit: www.ccdom.org/donate
or call: 732-324-8200

VOLUNTEER!

Catholic Charities, Diocese of Metuchen welcomes
volunteers who enable us to offer a higher level of quality
service to those in need. Opportunities include but are not
limited to: office assistance, mentoring, food preparation
for our shelters, and shopping and friendly visits to home-
bound. Call: 732-324-8200

DONATE YOUR VEHICLE!

Turn your car, truck, or RV into a tax deductible donation
Free pick-up is available and vehicles do not need to
be drivable.

www.ccdom.org/cars
877-999-8322

LEAVE A LEGACY!

Please consider naming Catholic Charities,
Diocese of Metuchen as a beneficiary of your
will. A gift through your will affirms your strong
commitment to the needy that lasts beyond
your lifetime. It is suggested that you use the
following language:

I hereby give and devise to Catholic
Charities, Diocese of Metuchen a
charitable organization located at 319
Maple Street, Perth Amboy, New
Jersey 08861, \$_____ to be used
for its general charitable purposes.

Catholic Charities, Diocese of Metuchen
prefers that gifts be made for unrestricted
general purposes so that your gift can be
used where it is most needed. Thank
you for your kind and thoughtful
consideration in this regard.

YOU CAN HELP!
CALL 732-324-8200



United through faith and mission

Catholic Charities, Diocese of Metuchen is one of the largest non-profit social service providers in New Jersey serving more than 50,000 people through more than 100 programs in the Diocesan counties of Hunterdon, Middlesex, Somerset and Warren.

All of our programs are designed to strengthen individuals and families and provide a path to self-sufficiency and hope for a better future. Anyone can come to us for help, regardless of race, religion or ethnicity.

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