

# Saint Joseph Mareello

CATHOLIC CHURCH



Dear Parishioners,

Included with this week's bulletin is the ***Annual Parish Financial Report***. This report to all of you is required by the Diocese of Sacramento and reflects our income, expenses, and key balances for the fiscal year ended June 30, 2023. It contains the same financial data provided to the diocese by our ***Annual Financial Report*** covering the same time period. This report has been reviewed and approved by the Parish Finance Council, and will be posted on the parish website.

This ***Annual Financial Report*** includes our annual budget projections for the new fiscal year, which began on July 1, 2023. These budget projections include detailed projections of anticipated parish income as well as planned expenditures.

I highlight some of the more significant items of financial interest which have occurred in our parish during the previous fiscal year:

- Sunday Offertory Collections did well and finished at 105% of budget and Donations & Unrestricted Gifts came in at 167% of budget. **THANK YOU....**
- Ordinary Operating Expense were held at 101% of budget and Ordinary Net Income finished at 118% of budget.
- Due to your ongoing support and generous contributions, the "Next-Step" fund contributions totaled \$136,480 and the fund now has \$671,785 to be used towards our next building project.

I thank you sincerely for your prayerful support and financial sacrifices you have made which enable us to build a strong community of faith in Granite Bay. We acknowledge that our real strength is our God. Let us unite in prayer each day that he will continue to bless us, unite us in ever stronger bonds of faith and love, and always be the guiding force behind any success we enjoy.

God's Blessings,  
Fr. Philip Massetti, OSJ

December 10, 2023

Second Sunday in  
Advent

**St Joseph Mareello Parish**  
**Actual Results FY 2022-23 and Budget Projections FY 2023-24**  
 July through June

	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>Change</b>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
501 · Offertory Collections	937,857	951,000	13,143
502 · Sacramental Services	13,323	14,700	1,377
530 · Religious Articles & Books	5,220	5,000	-220
535 · Donations & Unrestricted Gifts	82,177	82,600	423
545 · Charitable Donations	46,846	44,300	-2,546
550 · Religious Education	11,240	9,600	-1,640
555 · Parish Programs	50,211	46,500	-3,711
569 · Other Receipts	3,402	3,800	398
<b>Total Income</b>	<b>1,150,276</b>	<b>1,157,500</b>	<b>7,224</b>
<b>Expense</b>			
601 · Salaries & Wages	158,572	186,421	27,849
602 · Lay Payroll Taxes	8,329	10,450	2,121
603 · Employee Benefits	30,949	40,130	9,181
610 · Church	72,078	75,040	2,962
615 · Rectory	11,064	11,400	336
625 · Office	25,894	26,800	906
628 · Grounds Repair & Maintenance	30,617	27,750	-2,867
630 · Religious Articles & Book	301	300	-1
635 · Property & Liability Insurance	16,747	18,280	1,533
640 · Property Taxes & Assessments	642	650	8
645 · Charitable Donations	53,901	49,650	-4,251
650 · Religious Education	11,476	16,610	5,134
655 · Parish Programs	52,684	56,900	4,216
669 · Other Expenditures	21,517	25,930	4,413
680 · Diocesan Assessment	161,027	168,820	7,793
<b>Total Expense</b>	<b>655,798</b>	<b>715,131</b>	<b>59,333</b>
<b>Net Ordinary Income</b>	<b>494,478</b>	<b>442,369</b>	<b>-52,109</b>
<b>Other Income/Expense</b>			
<b>Other Income</b>			
520 · Interest & Dividends	38,267	80,100	41,833
540 · Bequests & Special Receipts	49,693	0	-49,693
582 · Next-Step Contributions	136,480	100,000	-36,480
595 · Diocesan & Special Collections	25,657	27,600	1,943
<b>Total Other Income</b>	<b>250,097</b>	<b>207,700</b>	<b>-42,397</b>
<b>Other Expense</b>			
686 · Capital Expenditures	34,646	24,500	-10,146
695 · Diocesan & Special Collections	25,657	27,600	1,943
<b>Total Other Expense</b>	<b>60,303</b>	<b>52,100</b>	<b>-8,203</b>
<b>Net Other Income</b>	<b>189,794</b>	<b>155,600</b>	<b>-34,194</b>
<b>Net Income</b>	<b>684,272</b>	<b>597,969</b>	<b>-86,303</b>

**St. Joseph Mareello Parish**  
**Notes to the Annual Financial Report**  
**Actual Results FY 2022-23 and Budget Projections FY 2023-24**

**Ordinary Income**

1. Parish Ordinary Income increased to \$1,150,276 in FY2022-23, an increase of 5.7% over the prior year. We anticipate Ordinary Income increasing to \$1,157,500 in FY2023-24, an increase of .6% over FY2022-23.
2. Total Offertory Collections (our main source of financial income) increased to \$937,857 in FY2022-23, an increase of 4.8% over the prior year. The FY2023-24 Offertory Collections budget is \$951,000.
3. Religious Education decrease of \$1,640 in FY2023-24 anticipates no fundraising activities benefiting the World Youth Day parish pilgrims.

**Ordinary Expense**

4. Parish Ordinary Expense increased to \$655,798 in FY2022-23, an increase of 17.8% over the prior year. We anticipate Ordinary Expense increasing to \$715,131 in FY2023-24, an increase of 9.0% over FY2022-23.
5. Parish salaries and related employee benefits increased to \$197,850 in FY2022-23, an increase of 41.2% over the prior year. In FY2023-24 planned increases in part-time staff positions and the related benefits require the most change in financial resources and are approximately \$39,000 more than FY2022-23.
6. The combined planned increase in Religious Education, Parish Programs and Other Expenditures total \$13,762 more than FY2022-23.
7. The Diocesan Assessment increase of \$7,793 in FY2023-24 relates to the increase in Offertory Collections in FY2022-23.

**Net Ordinary Income**

8. Net Ordinary Income in FY2022-23 was \$494,478 a decrease of 6.9% over the prior year. Anticipated Net Ordinary Income in FY2023-24 is \$442,369 a decrease of 10.5% over FY2022-23.

**Other Income/Expense**

9. Other Income is expected to decrease to \$207,700 in FY2023-24. The FY2023-24 reduction in Bequests & Special Receipts relates to a one-time special receipt from the IRS for the Employee Retention Tax Credit.
10. Other Expense is expected to decrease to \$52,100 in FY2023-24 and is primarily due to a one-time equipment purchase in FY2022-23 that will not be repeated in FY2023-24.

**Net Income**

11. Net Income in FY2022-23 was \$684,272 a decrease of 13% over the prior year. Anticipated Net Income in FY2023-24 is \$597,969 a decrease of 12.6% over FY2022-23.

### Mass Intentions

Sat.	12/9/23	8am	+Tyler Brafford
		5pm	+Rose Benting
Sun.	12/10/23	8am	+Joel Laubacher
		9:45am	+Dixie Adams
		11:30am	+Corazon Jacinto
		5pm	+Florence Koo
Mon.	12/11/23	8am	+Sylvester Cummings
Tues.	12/12/23	8am	+Joanne Garnett
Wed.	12/13/23	8am	Gary Mandalfino
Thurs.	12/14/23	8am	Gerard Sarza
Fri.	12/15/23	7am	+Buzz Homsy
Sat.	12/16/23	8am	+Marcio C. Cezimbra
		5pm	+Giulio Venturini

To have an intention mentioned at Mass, please  
e-mail Georgette Schofield at [sjmarelloparish@yahoo.com](mailto:sjmarelloparish@yahoo.com).  
A \$10 donation is suggested.

### SJM PRAYER INTENTIONS

Please keep the following parishioners in  
your prayers. We will update the list  
monthly. If you would like to add/remove a  
name from the list, contact Suzanne Renda  
at 916-837-3541 or at  
[prayerintentions5@gmail.com](mailto:prayerintentions5@gmail.com).

In the case of an illness, please be sure that  
the individual or family has given  
permission to submit his/her name. You  
may also send an email requesting that a  
name be removed from the list.

Please pray for those who are sick, in pain  
or recovery, or in need of spiritual healing:

Violet Cukar      Rebecca Young  
Jim Sharpe

Please pray for the recently deceased.

Please pray for our Military Personnel  
wherever duty calls them to serve:

Chad D. Alvarez	Tyler Kong
Beckett Calvert	Gavin Muenzberg
Joseph Conron	Joseph Mugno
Alex Cooke	Tristan Romuk
Stevan George	Christopher Riffle
Audrey Jane Kong	Jonathan Kasel
Roland DeMarco, Jr.	Andrew Pecha
Nathan Fischer	

The St. Joseph Marelio  
Knights of Columbus  
and The Ladies Auxiliary  
Proudly present their annual  
Charity & Scholarship Fundraiser



## Seafood & Pasta Dinner & Raffle

desserts created by the Ladies  
Auxiliary and several unique items  
donated by the Parish community

**Saturday, February 3<sup>rd</sup>**

Lutheran Event Center  
6365 Douglas Blvd, Granite Bay

Doors & Raffle Open at 5:30 PM  
Dinner Served at 6:30 PM  
Raffle closes at 8:00 PM  
Last Call at 8:30 PM

**\$80 per person** no-host bar



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*Seafood Pasta Dinner & Raffle*



One good resolution  
nourished, pondered,  
strengthened and always  
kept in mind is worth the  
good of a lifetime.  
--St. Joseph Marelio



# Christmas at SJM



Sunday, 12/24 - 4th Sunday of Advent  
5pm Vigil, 8am, and 9:45am Masses.

**\*\*No 11:30am or 5pm Masses**

Sunday, 12/24 - Christmas Eve

4pm - Church

4:05pm - Ministry Center

6pm, 10pm

Midnight at the Mount

Monday, 12/25 - Christmas Day

8am, 9:45am

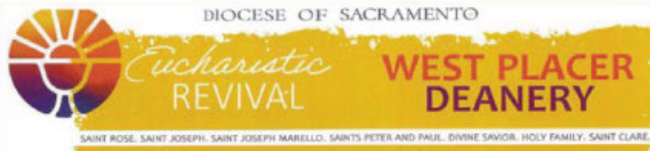
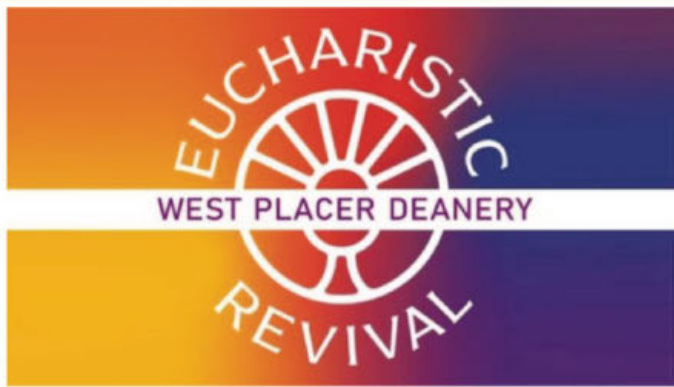
**\*\*No 11:30 or 5pm**

Monday, 1/1 - Mary, Mother of God

(not a Holy Day of Obligation  
this year )

9am Mass





**1** NOVEMBER 11, 2023 (ROBEVILLE)  
ST. ROSE OF LIMA PARISH  
SATURDAY - 7:30 AM

**2** DECEMBER 3, 2023 (LINCOLN)  
ST. JOSEPH PARISH  
SUNDAY - 5:00 PM

**4** FEBRUARY 2, 2024 (HOCKLIN)  
ST. PETER AND PAUL PARISH  
FRIDAY - 8:30 AM

**5** MARCH 22, 2024 (ORANGEVALE)  
DIVINE SAVIOR PARISH  
FRIDAY - 6:30 PM

**6** APRIL 18, 2024 (CITRUS HEIGHTS)  
HOLY FAMILY PARISH  
THURSDAY - 5:00 PM TO 7:00 PM

**7** MAY 3, 2024 (ROBEVILLE)  
ST. CLARE PARISH  
FRIDAY - 12:00 PM TO 6:30 PM

**7200 AUBURN FOLSOM RD  
GRANITE BAY, CA 95746**

**JANUARY 5  
2024  
FRIDAY**

**SAINT  
JOSEPH  
MARELLO  
PARISH**

**8:00 AM  
MASS  
EXPOSITION  
ADORATION**  
RECEPTION FOLLOWS

*eucharistic*

FR. PHIL MARELLO  
PASTOR



Thank you to everyone supporting the Adopt A Family/Giving Tree Christmas Program this year. Families served by the program so appreciate the food donations and gifts provided by the parish. Thank you for making this annual program such a grace-filled success. Blessings!

### Plenty of Daffodils!

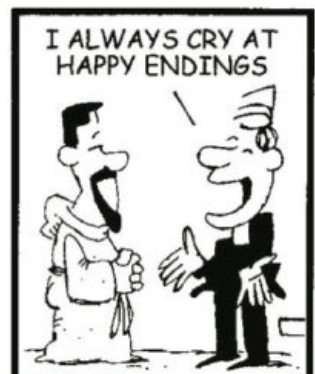
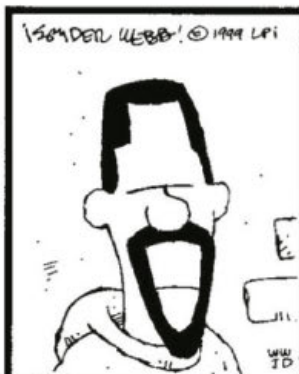
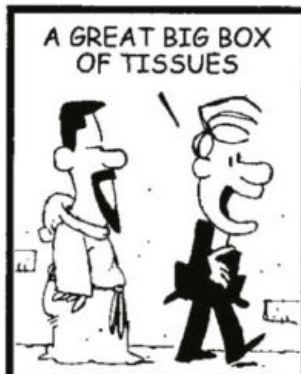
#### Fun for the Whole Family.

Please join us after all morning Masses on Sunday, December 17th, for the planting of daffodil bulbs by our Blessed Mother's Rose Garden.

We will enjoy them in the spring!



### 2ND SUNDAY OF ADVENT





#### ST. JOSEPH MAREELLO PARISH BUS

Walk for Life West Coast  
in San Francisco on Saturday, January 20, 2024

Friends and parishioners will walk together to proclaim that human life is sacred and we deserve better than abortion. Respect Life has never been more important than it is now.

A charter bus will leave the church at 9:00 am and return at approximately 6:30 pm. We will arrive at Civic Center Plaza for the Rally at 12:30 pm. The Walk for Life will begin at 1:30 pm, moving along Market Street to the Ferry Building. This is a peaceful and prayerful family-friendly walk, two miles long and moves slowly.

Excellent security will be provided. The San Francisco Police Department will be stationed all along the route to keep watch and control harassment as they have done every year. We are very grateful for their presence.

Tickets at \$25 per seat will include a comfortable charter bus with bathroom on board, a generous lunch bag and water. Please bring your own hot beverage and a charged cell phone. Don't forget your Rosary and umbrella if rain threatens.

For information and tickets, please call Carol Schoner at 916-521-1974 (cschoner@earthlink.net) or Dave Whitman at 916-215-7928 (dawhit62@comcast.net) for information and tickets.

## Lessons & Carols for Advent

Deepen your spiritual journey this Advent, as we prepare for the coming of our Lord, Jesus Christ.

Join us for this special evening of Advent Lessons & Carols, filled with scripture passages, carols, and prayers to deepen our awareness of the coming of our Savior.

Thursday, December 14, 2023  
7:00 p.m.

Music provided by  
the St. Joseph Mareello Catholic Church Music Ministry  
& Bella Voce of the Northern California Children's Chorus.



St. Joseph Mareello Catholic Church  
7200 Auburn-Folsom Road  
Granite Bay, California  
916-766-5001



For the month of December, SVDP is asking for donations of cereal and oatmeal. Thank you for your generosity!



### Request for young servers to support the Seafood Pasta Charity event:

In early February, we will be sitting down to a wonderful crab and shrimp meal with our Parish friends. Now is the time that we seek dedicated teens and young adults willing to put in a night to serve the benefit of the community. Please check with your children, their friends, and anyone you know who looks like a kid (13 to young adult), who is willing to put on black pants and a white shirt, and spend some quality hours on February 3 from 3 PM until 10. In exchange, beyond the warm satisfaction of supporting a charity event, those who serve will earn community service hours, get a free quality meal with drink, and share in the cash gratuities. If you know someone who fits the above description, please email Dan Field at [danfield9855@Gmail.com](mailto:danfield9855@Gmail.com), or call/text 916-759-9352.

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(SJM Parishioner)

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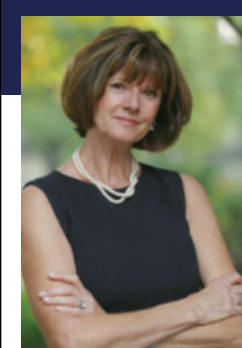
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