



Dear Parishioners,

Included with this week's bulletin is the ***Annual Parish Financial Report***. This report to all of you is required by the Diocese of Sacramento and reflects our income, expenses, and key balances for the fiscal year ended June 30, 2024. It contains the same financial data provided to the diocese by our ***Annual Financial Report*** covering the same time period. This report has been reviewed and approved by the Parish Finance Council, and will be posted on the parish website.

This ***Annual Financial Report*** includes our annual budget projections for the new fiscal year, which began on July 1, 2024. These budget projections include detailed projections of anticipated parish income as well as planned expenditures.

I highlight some of the more significant items of financial interest which have occurred in our parish during the previous fiscal year:

- Sunday Offertory Collections did well and finished at 113% of budget **THANK YOU....**
- Ordinary Operating Expense were held at 103% of budget and Ordinary Net Income finished at 110% of budget.
- Due to your ongoing support and generous contributions, the "Next-Step" fund contributions totaled \$91,688 and the fund now has \$782,016 to be used towards our next building project.

I thank you sincerely for your prayerful support and financial sacrifices you have made which enable us to build a strong community of faith in Granite Bay. We acknowledge that our real strength is our God. Let us unite in prayer each day that he will continue to bless us, unite us in ever stronger bonds of faith and love, and always be the guiding force behind any success we enjoy.

God's Blessings,

Fr. Brian Crawford, OSJ

October 6, 2024

2 October 6, 2024

St Joseph Mareello Parish
Actual Results FY 2023-24 and Budget Projections FY 2024-25
 July through June

	FY 2023-24	FY 2024-25	Change
Ordinary Income/Expense			
Income			
501 · Offertory Collections	1,070,192	1,125,000	54,808
502 · Sacramental Services	18,742	19,050	308
530 · Religious Articles & Books	5,199	5,500	301
535 · Donations & Unrestricted Gifts	23,129	25,300	2,171
545 · Charitable Donations	28,662	29,000	338
550 · Religious Education	10,560	10,600	40
555 · Parish Programs	62,240	60,200	-2,040
569 · Other Receipts	7,455	5,800	-1,655
Total Income	1,226,179	1,280,450	54,271
Expense			
601 · Salaries & Wages	181,252	204,507	23,255
602 · Lay Payroll Taxes	9,925	11,987	2,062
603 · Employee Benefits	35,287	55,176	19,889
605 · Automotive	0	1,560	1,560
610 · Church	77,815	83,950	6,135
615 · Rectory	11,358	11,500	142
625 · Office	26,713	26,930	217
628 · Grounds Repair & Maintenance	23,684	45,700	22,016
635 · Property & Liability Insurance	18,281	21,206	2,925
640 · Property Taxes & Assessments	654	700	46
645 · Charitable Donations	41,071	41,300	229
650 · Religious Education	18,612	18,770	158
655 · Parish Programs	96,156	78,652	-17,504
669 · Other Expenditures	26,115	29,340	3,225
680 · Diocesan Assessment	168,814	192,635	23,821
Total Expense	735,737	823,913	88,176
Net Ordinary Income	490,442	456,537	-33,905
Other Income/Expense			
Other Income			
520 · Interest & Dividends	81,359	110,984	29,625
540 · Bequests & Special Receipts	0	0	0
582 · Next-Step Contributions	91,688	90,000	-1,688
595 · Diocesan & Special Collections	19,489	18,400	-1,089
Total Other Income	192,536	219,384	26,848
Other Expense			
686 · Capital Expenditures	46,814	97,000	50,186
695 · Diocesan & Special Collections	19,489	18,400	-1,089
Total Other Expense	66,303	115,400	49,097
Net Other Income	126,233	103,984	-22,249
Net Income	616,675	560,521	-56,154

St. Joseph Mareello Parish
Notes to the Annual Financial Report
Actual Results FY 2023-24 and Budget Projections FY 2024-25

Ordinary Income

1. Parish Ordinary Income increased to \$1,226,179 in FY2023-24, an increase of 6.6% over the prior year. We anticipate Ordinary Income increasing to \$1,280,450 in FY2024-25, an increase of 4.4% over FY2023-24.
2. Total Offertory Collections (our main source of financial income) increased to \$1,070,192 in FY2023-24, an increase of 8.3% over the prior year. The FY2024-25 Offertory Collections budget is \$1,125,000.

Ordinary Expense

3. Parish Ordinary Expense increased to \$735,737 in FY2023-24, an increase of 12.2% over the prior year. We anticipate Ordinary Expense increasing to \$823,913 in FY2024-25, an increase of 12.0% over FY2023-24.
4. Parish salaries and related employee benefits increased to \$226,464 in FY2023-24, an increase of 14.5% over the prior year. In FY2024-25 planned increases in part-time staff wages and employee benefit costs require the most change in financial resources and are approximately \$45,000 more than FY2023-24.
5. The combined planned increase in Church Expense, Grounds Repair & Maintenance and Parish Programs total \$10,647 more than FY2023-24.
6. The Diocesan Assessment increase of \$23,821 in FY2024-25 relates to the increase in Offertory Collections in FY2023-24.

Net Ordinary Income

7. Net Ordinary Income in FY2023-24 was \$490,442 a decrease of .8% over the prior year. Anticipated Net Ordinary Income in FY2024-25 is \$456,537 a decrease of 6.9% over FY2023-24.

Other Income/Expense

8. Other Income is expected to increase to \$219,384 in FY2024-25. The FY2024-25 increase in Interest & Dividends income anticipates increases in savings account balances and interest rates.
9. Other Expense is expected to increase to \$115,400 in FY2024-25. The increases in Capital Expenditures is primarily due to improvements in church security and is contingent on the approval of grant funding.

Net Income

10. Net Income in FY2023-24 was \$616,675 a decrease of 9.9% over the prior year. Anticipated Net Income in FY2024-25 is \$560,521 a decrease of 9.1% over FY2023-24.

Mass Intentions

Sat	10/5/24	8am	Bennett Riley
		5pm	+Luis Manuel Mota Padilla
Sun.	10/6/24	8am	Hannah Sultan
		9:45am	+Ken Nicholls
		11:30am	+Stephen Goveas
		5pm	Susana Solazzo
Mon.	10/7/24	8am	+Bobby Anderson
Tue.	10/8/24	8am	Susan Fischer
Wed.	10/9/24	8am	Lora & Lee Witkoski
Thu.	10/10/24	8am	Mary Loan Nguyen
Fri.	10/11/24	8am	+Buzz & +Buddy Homsy
Sat	10/12/24	8am	Grace Brown
		5pm	+Kathleen Bohan

To have an intention mentioned at Mass, please e-mail Georgette Schofield at sjmarelloparish@yahoo.com.
A \$10 donation is suggested.

Annual Chili Cook-Off



Saturday, October 19, 2024
6:00 - 9:00 PM

St. Joseph Mareello Ministry Center
Parishioners and Guests Welcome

Cost: Adults \$15 - Kids under 12 admitted FREE.

Good Food: Taste homemade chili prepared in traditional and unique styles. The menu will also include salad, cornbread/muffins/bread, and dessert.

Beverages: No host bar featuring water, soft drinks, beer, wine, and Margaritas.

Good Time: Enjoy lively conversation with cooks, parishioners, clergy and guests. Vote for your favorite chili and congratulate award winning cooks.

Good Cause: Net proceeds will benefit two local charities supporting People with Intellectual Disabilities and our Parish.

Want to cook your chili for this event? Sign up to cook when you purchase a ticket.

SJM PRAYER INTENTIONS

Please keep the following parishioners in your prayers. We will update the list monthly. If you would like to add/remove a name from the list, contact Suzanne Renda at 916-837-3541 or at prayerintentions5@gmail.com.

In the case of an illness, please be sure that the individual or family has given permission to submit his/her name.

Please pray for those who are sick, in pain or recovery, or in need of spiritual healing.

Imee Reyes, Danilo S. Laurel, Christina Boyum, Chris and Steve Davis, Kenny Peel, Tim Garrett

Please pray for the recently deceased.
Helen Peel, Sharon Peek

Please pray for our Military Personnel wherever duty calls them to serve:

Chad D. Alvarez	Tyler Kong
Beckett Calvert	Gavin Muenzberg
Joseph Conron	Joseph Mugno
Alex Cooke	Tristan Romuk
Stevan George	Nathan Fischer
Audrey Jane Kong	Jonathan Kasel
Roland DeMarco, Jr.	Andrew Pecha
Joey Lynch	



Simplicity is a virtue that more than any other draws us close to the perfection of our heavenly Father.
-St. Joseph Mareello

ST. JOSEPH MARELLO PARISH
INVITES YOU TO A FREE SCREENING OF

CABRINI

October 13, 2024 1:15p

Based on the true story of one woman's fight for the equality, health, and happiness of immigrant orphans.



From Alejandro Monteverde, award-winning director of *Sound of Freedom*, comes the powerful epic of Francesca Cabrini, an Italian immigrant who arrives in New York City in 1889 and is greeted by disease, crime, and impoverished children. Cabrini sets off on a daring mission to convince the hostile mayor to secure housing and healthcare for society's most vulnerable. With broken English and poor health, Cabrini uses her entrepreneurial mind to build an empire of hope unlike anything the world had ever seen. (Run time 2hrs, 25 mins)

Followed by refreshments and a discussion of the film in the Ministry Center

Questions? Please contact Cindy O'Toole at
otoole.cindy@gmail.com



St. Joseph Mareello is pleased to welcome Deacon Rick Morales to our parish. Deacon Rick and his wife Trish moved to Orangevale in 1983 where they raised their four children. Rick was ordained for the Diocese of Sacramento in 2008 and he and Trish are grateful for the warm welcome that they have received in September of 2024 from the clergy and parishioners of St Joseph Mareello Parish.



Being an altar server is a great opportunity for our youth to serve our parish and participate at Mass. To be an altar server, youth should already have received First Holy Communion, be in 4th grade or higher, and at least nine years old. Thank you for encouraging your youth to serve our parish as an altar server.

If interested, please contact John at gb.sjm.altar.server@gmail.com. Next altar server training will be on October 6th after the 11:30 AM Mass.

The Church dedicates the entire month of October to the Holy Rosary so that individuals, families, and communities would pray the Holy Rosary, if possible, daily, for peace in the world. Rosaries and instructions for how to say the rosary are in the vestibule. Help yourself to a rosary in the vestibule, they have been blessed. Prayer makes a difference - pray, pray, pray. St. Dominic's name is widely associated with the Rosary because he encouraged widespread devotion to these prayers and used the Rosary to win over many converts from heresy.

Saint Joseph Mareello
K of C Ladies Auxiliary
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Sunday, Oct. 6 / 8:30am to 12:15pm

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Enter Blood Drive Code: 10055011

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Training for new Eucharistic Ministers will be Saturday, Oct. 12, from 1:00PM-2:30PM in the church. (This is recheduled from the 13th.) If you are a fully initiated Catholic and are interested in becoming a Eucharistic Minister, you are invited to attend this fall training session. Please call Carol McHugh at 916-300-9729 with any questions or if you would like to attend the training session.

Alzheimer's Caregiver
Support Group

Second Wednesday of each month from 9 to 11:30am, Classroom 4/5

No registration necessary. Group is for those actively caring for one who is living with Alzheimer's disease or other dementia. The caregiver can be full time, long distance, partner/spouse, sibling, adult child, dear friend, etc.

The caregiver support group is not for professional caregivers and not open to solicitation or observation. Our Family Caregiver Support Groups are not for the person with the diagnosis. If you need information regarding respite for your loved one so you are able to attend the Support Group, please feel free to contact the Alzheimer's Association at 1.800.272.3900.



CALLING ALL YOUNG SINGERS!

SJM Parish
Children's Choir

The music ministry at SJM is excited to launch a treble choir for 4th-8th grade girls and boys. No experience? No problem! If you love to sing, we'll teach you the rest. Join us as we prepare for 2nd Sunday Masses and the afternoon Mass on Christmas Eve.

Rehearsals:

Thursdays 5:30-6:45pm
beginning September 26th

Masses:

2nd Sundays - 11:30am

For more information or to register a singer, contact Elsa Gustafsson:
notesbyelsa@gmail.com

REGISTRATION FOR CHRISTMAS
SEMESTER CLOSES OCTOBER 14



Our Next Youth Alpha Course Starts

October 21st!

WE WILL BE MEETING **Monday** EVENINGS,
6:30PM – 8:00PM

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REGISTRATION IS OPEN * SPACE IS LIMITED!

Questions? Contact us at:
sjmyouthalpha@gmail.com
Text Mike at 916-204-2602



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in OUR BLESSED MOTHER'S ROSE GARDEN
Saturday, October 26th, 2024 at 6:00 p.m.

St. Joseph Marello Catholic Church
7200 Auburn Folsom Rd. Granite Bay, CA

The concert by professional musicians from
Northern California is free of charge.

Wine and cheese will be available by the Ladies Auxiliary of the Knights of Columbus.

Arrive early for limited chair seating!



**Jason
JEFFREY**
-Pianist-



**Bianca
ORSI**
-Soprano-



**Michelle
CHO**
-Cello-



**Anna
Maria
MENDIETA**
-Harp-



**Ric
CAMPERO**
-Tenor-

Concert begins promptly at 7:00 p.m.

Space available for blankets and short lawn chairs!

This event is sponsored by SJM Knights of Columbus

For more information call or email

Bill Morgan at 916-652-2020 or babysallydog@gmail.com



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October 20th, 2024



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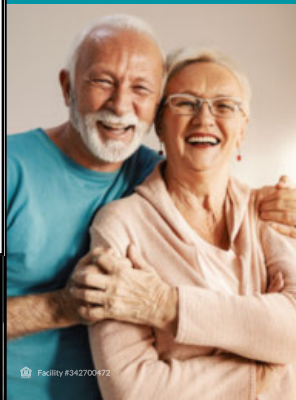
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