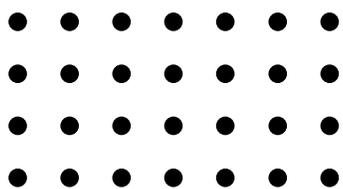




2024-2025

Annual

Report



Our Parish at a Glance



Registered families: 3,523

Newly registered families: 230

Individual parishioners (children included): 10,460

Percentage of donations received by online giving: 36%

Sacramental Ministry



186 Baptisms celebrated



101 youth celebrated the Sacrament of Confirmation



25 people were welcomed into the church through the Order of Christian Initiation of Adults



57 couples celebrated the Sacrament of Matrimony



119 children received First Communion and Reconciliation



35 Funerals

FunFest 2024!



| | Total Income | Total Expenses | Net Proceeds |
|---------------------------|------------------|-----------------|------------------|
| General Overhead Expenses | 585 | 39,026 | (38,441) |
| General Proceeds | 24,494 | | 24,494 |
| Raffle | 71,831 | 10,743 | 61,088 |
| Sponsors | 110,184 | | 110,184 |
| Vendor Market | 2,525 | | 2,525 |
| Bingo | 18,297 | 5,561 | 12,736 |
| Food & Beverage Totals | 14,443 | 1,452 | 12,991 |
| | \$242,359 | \$56,782 | \$185,577 |



Second and Special Collections

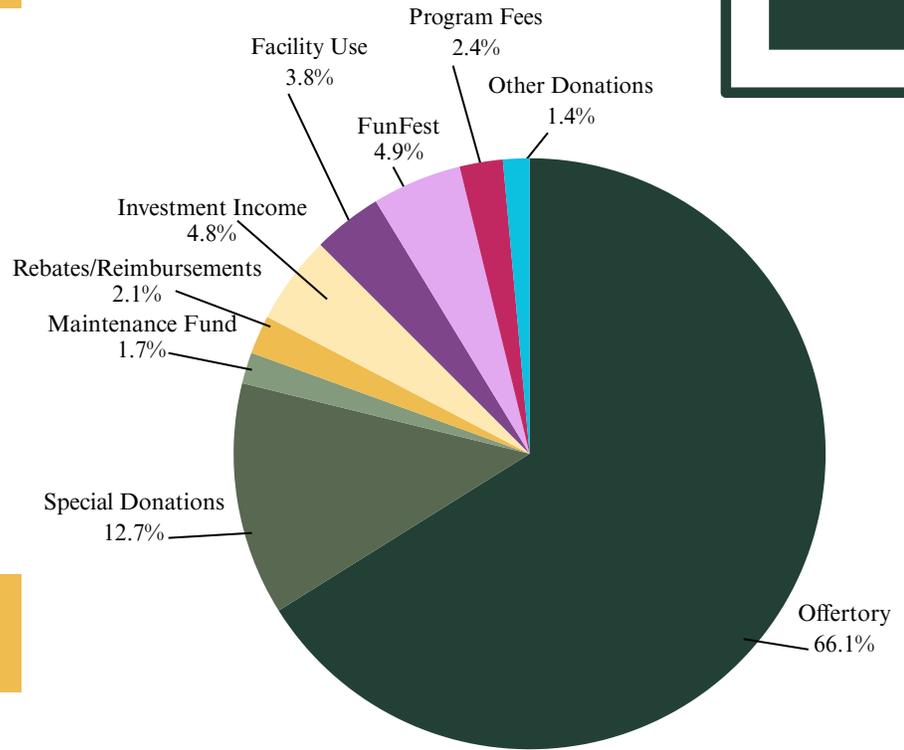
| | |
|---|------------------|
| Peter's Pence | \$8,864 |
| Propagation of the Faith | \$7,987 |
| Catholic University of America/St. Thomas | \$7,179 |
| Catholic Relief Services | \$9,314 |
| Holy Land - Good Friday | \$14,792 |
| Catholic Communications | \$6,164 |
| Campaign for Human Development | \$8,269 |
| Retirement Fund for Religious | \$31,770 |
| Bishops' Fund for Latin America | \$10,788 |
| Black and Native American Missions | \$7,695 |
| Home Missions | \$9,535 |
| St. Mary Seminary (Corpus Christi) | \$44,976 |
| Infirm Priests | \$19,825 |
| Aid to Poor Parishes | \$8,562 |
| St. Vincent de Paul Black Bag | \$14,739 |
| Archdiocesan Social Ministries | \$8,890 |
| Retired Priests | \$25,270 |
| California Wildfires | \$12,881 |
| National Shrine - Washington DC | \$10,783 |
| Missionary Appeal | \$24,425 |
| Sisters of Mary World Villages for Children | \$2,302 |
| Lenten Mission (Hearts Touching Hearts Foundation) | \$16,265 |
| Total Given to Second and Special Collection | \$311,272 |

Additional Charitable Donations

| | |
|--|-----------|
| Society of SVDP Christmas Gift Program | \$14,007 |
| Society of St. Vincent De Paul | \$108,000 |
| Holy Ghost Catholic Church | \$30,000 |
| Magnificat Houses | \$30,000 |
| San Jose Clinic | \$30,000 |
| CCSC | \$36,000 |
| Casa Juan Diego | \$30,000 |
| Cardinal's Circle (Inner City Schools) | \$5,000 |
| All Souls Day - For the Souls in Purgatory | \$2,400 |
| Mother's Day/Father's Day: | |
| Casa de Esperanza | \$1,105 |
| Holy Family Hospital of Bethlehem Foundation | \$1,105 |
| Loaves and Fishes Center | \$1,105 |
| Magnificat Houses | \$1,105 |
| National Center on Sexual Exploitation | \$1,105 |
| Boys to Men Mentoring | \$2,089 |
| Casa Juan Diego | \$2,089 |

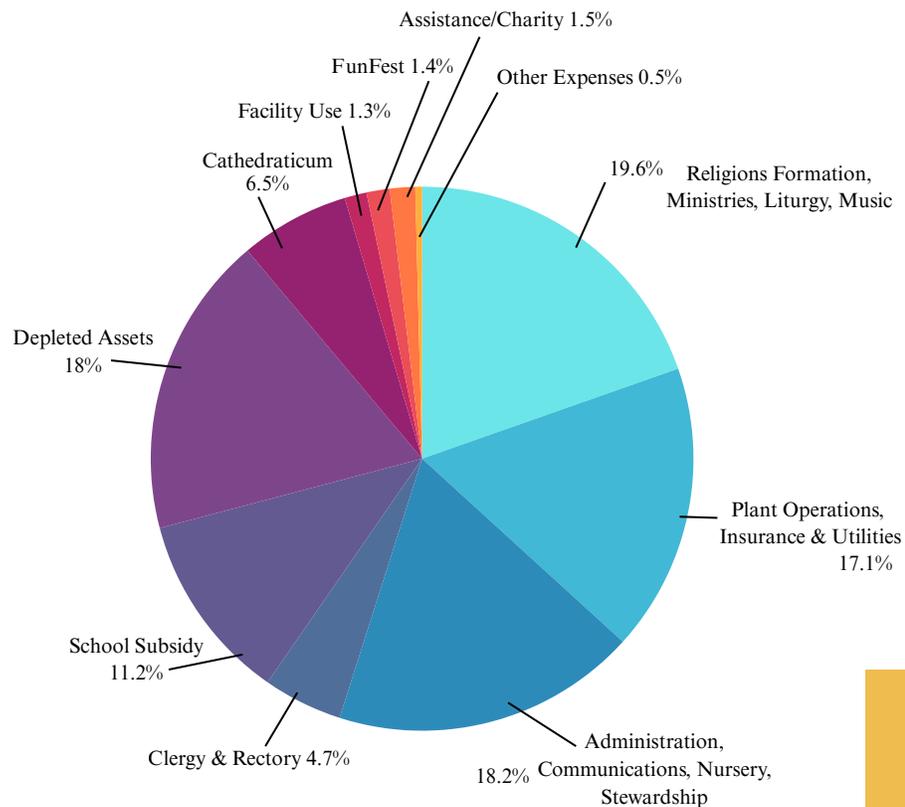
Operating Revenue

| | |
|--------------------------------|--------------------|
| Offertory | \$3,273,126 |
| Special Donations | \$630,990 |
| Maintenance Fund | \$84,602 |
| Rebates/Reimbursements | \$104,850 |
| Investment Income | \$239,583 |
| Facility Use | \$188,154 |
| FunFest | \$242,359 |
| Program Fees | \$116,733 |
| Other Donations | \$71,444 |
| Total Operating Revenue | \$4,951,841 |



Operating Expenses

| | |
|--|--------------------|
| Religious Formation, Ministries, Liturgy, Music | \$808,605 |
| Plant Operations, Insurance & Utilities | \$704,699 |
| Administration, Communications, Nursery, Stewardship | \$748,694 |
| Clergy & Rectory | \$194,410 |
| School Subsidy | \$463,257 |
| Depleted Assets | \$740,353 |
| Cathedraticum | \$268,781 |
| Facility Use | \$54,154 |
| FunFest | \$56,782 |
| Assistance/Charity | \$62,208 |
| Other Expenses | \$16,544 |
| Total Operating Expenses | \$4,118,486 |



Net Operating Surplus **\$833,355**

Capital Activity

| | |
|----------------------------|---------------|
| BBF Campaign Revenue | \$116,561 |
| BBF Capital Expenditures | (\$2,652,525) |
| Other Capital Expenditures | (\$272,452) |

Net Capital Spend **(\$2,808,416)**

Financial Position

June 30, 2025

Assets

| | |
|---|--------------|
| Cash - Checking | \$407,464 |
| Cash - Savings | \$642,299 |
| Cash - Savings - Maintenance & Repair | \$257,227 |
| Cash - Savings - Capital Renewal Reserve | \$4,034,744 |
| Accounts Receivable | \$205,867 |
| Long-Term Investments | \$1,807,360 |
| Plant, Property, Equipment | \$51,086,448 |

Total Assets **\$58,441,409**

Liabilities

| | |
|---------------------------|-----------|
| Accounts Payable | \$247,272 |
| Deferred Revenue | \$64,251 |
| Other Current Liabilities | \$20,067 |

Total Liabilities **\$331,590**

Net Assets

| | |
|-------------------------------|--------------|
| Unrestricted | \$57,273,402 |
| Restricted | |
| Building Bright Futures (BBF) | \$519,673 |
| St. Jude Guild | \$287,861 |
| Altar Society | \$14,331 |
| Other | \$14,552 |

Total Net Assets **\$58,109,819**

Total Liabilities and Net Assets **\$58,441,409**

*Thank you for your continued support
of St. Vincent de Paul Catholic Church!*

