

Financial Council Minutes

August 11, 2020

Attendees: Fr. Tetzl, Jonathan Edmonds, Art Cocker, Rita Kester, Janet Niño, Sue Munson

Absent: Mauro Gomez

Guests: Pat Fogarty

Last Month's Action Items

- **Action: Pat will call archdiocese to see if we could add some funding for this to our 2020 safety grant. We will ask for funding for up to 3 cameras with lighting.**
 - **The Grant has been suspended for this year unfortunately...**

Maintenance Report

- Flood lights on the Pine street side were installed. Pat installed a motion sensitive light.
- Pat swept the roof and cleared the downspouts (installing new screens).
- Church sign materials have arrived. Work still remains. Looking to be about \$3k total cost for refurbishment. Solar light will be used to light the sign at night.
- Future: Still looking into options for lowering the brick wall in front of the office. Fr. Tetzl will work with the Knights to see about a project.
- New stainless tables have been ordered for the kitchen. Entirely paid for by donations!
- We still have quite a bit of funds remaining from the Auction paddle raiser. Anything left can go towards the sanctuary renovation.

Sanctuary Renovation

- Reception so far has been really positive.
- Father Tetzl plans to write a letter requesting donations and speak to folks who have already expressed an interest in donating.
- Committee has held first meeting to discuss the ideas. The floor will be replaced.
- We already have a volunteer willing to pay for a new crucifix.
- Much to discuss still related to final design.

Financial Report

- Financials were good for July. We were in the black \$3500. Overall, our budget shows us in the red, but partly, this presumes we have hired a youth minister, which we have not yet done.

- There was a mistake with payroll that inadvertently paid a former employee for July. Fr. Tetzl caught this, and the mistaken payment has been repaid. However, this will show up as a correction in the August financials.
- We need to begin thinking about doing an offertory pledge in October. We skipped last year because we were still raising money for paying off the narthex. There are many different forms we can use. We will begin looking at templates. Pat and Rita will ask around for samples.
- Final payment for unemployment benefits has now been paid for our former receptionist.

Fr. Tetzl Report

- Advertisement for youth minister has been posted.
 - Currently, we have three candidates that have applied. All are out of state.
 - The Pandemic makes it extremely difficult to know how we could start having youth group.
 - Council has recommended that for now, we might as well wait a while since we aren't sure what a youth minister would do during the shutdown.