

SCRIPTURE READINGS FOR THE TWENTY-FOURTH WEEK IN ORDINARY TIME
Our commitment to daily prayer using the weekday Mass readings as our guide

MONDAY 9/17 1 Corinthians 11:17-26, 33 Luke 7:1-10	TUESDAY 9/18 1 Corinthians 12:12-31 Luke 7:11-17	WEDNESDAY 9/19 1 Corinthians 12:31--13:13 Luke 7:31-35
THURSDAY 9/20 1 Corinthians 15:1-11 Luke 7:36-50	FRIDAY 9/21 Ephesians 4:1-7, 11-13 Matthew 9:9-13	SATURDAY 9/22 1 Corinthians 15:35-49 Luke 8:4-15

Solemnities, Feasts, & Memorials of the Week
Monday, Robert Bellarmine; Wednesday, Januarius;
Thursday, Andrew Kim and Paul Chong; Friday, Matthew

HELP DECORATE THE CHURCH

St. Joseph Church in Mammoth Lakes has a new
FLORAL COMMITTEE
and it needs your **help and ideas** for decorating our Church,
especially for **Christmas and Easter**.

Please call Natalie at 760-934-6360 for more information.

PARISH PASTORAL COUNCIL

Please remember to turn in your nominees for Parish Pastoral Council to Fr. Paul. Next week we will post the names of the nominees and hold an election. The nominees with the most votes will be invited to form the Parish Pastoral Council.

CATHOLIC UNIVERSITY OF AMERICA

If we are to produce Americans with a truly Catholic sensibility, then we must provide a Catholic education for Americans. Next week we will take up our annual collection in support of the Catholic University of America. Please make your checks out to St. Joseph Church.

WEEKDAY MASS

Weekday mass is celebrated at 7:00 AM in the Mammoth rectory on Mondays, Tuesdays, Wednesdays, Fridays and Saturdays. A service of the word and Communion is celebrated on Thursdays conducted by our lay ministry team. Just walk in the door and come up the stairs. Stay after for coffee and fellowship.

PRAYERS

Our prayers are requested for Bonnie Zwart, Mark & Mary Anne Bewsher, Tina Quan, James Zvetina, Pat Glynn, Bobbie Engstrom, Raquel Rodriguez, John Gracey, Bob Tomko, Jr., Virginia Reyes, Elizabeth Cauzza, Kay Reilly, Mary Jo Ferreir, Julie Rogers, Josefina Flores, Jim Rothe, John Wallis, Sue Ann Logar, Glenn Inouye, and Peter Mariniello.



THE MONO COUNTY CATHOLIC

*Before the mountains were born, the earth
and the world brought forth, from eternity
to eternity you are God. Psalm 90:2*

September 16, 2012

Twenty-fourth Sunday in Ordinary Time



If a brother or sister has nothing to wear and has no food for the day, and one of you says to them, "Go in peace, keep warm, and eat well," but you do not give them the necessities of the body, what good is it? So also faith of itself, if it does not have works, is dead.

James 2:15-17

**SAINT JOSEPH PARISH
OF MONO COUNTY
P.O. Box 372
Mammoth Lakes,
CA 93546
Phone: 760-934-6276**

Rev. Paul Boudreau, pastor

CONFESSIONS

The Sacrament of Reconciliation is celebrated at St. Joseph Church in Mammoth Lakes from 5:30 to 5:45 on Saturday afternoons, 7:30 to 7:45 on Sunday mornings, y en español a las tardes del domingo de 5:00 a 5:15; and upon request before mass at Our Savior of the Mountains mission in Lee Vining and Infant of Prague mission in Bridgeport. The "Act of Contrition" is available in the confession room.

SUNDAY MASS SCHEDULE

**Mammoth Lakes: St. Joseph Church –
Saturday Vigil: 6:00 PM
Sunday Mass: 8:00 AM
La Misa en Español: 5:30 PM**
**Lee Vining:
Our Savior of the Mountains Mission -
Sunday Mass 10:00 AM**
**Bridgeport: Infant of Prague Mission -
Sunday Mass 12:00 Noon**

ST. JOSEPH PARISH OF MONO COUNTY			
STATEMENTS OF INCOME AND EXPENSES			
YEARS ENDE JUNE 30, 2012 AND 2011			
		Year Ended June 30,	
		2012	2011*
Ordinary Income			
Collections and Sacramental Offerings	\$	157,532	\$ 149,828
Mission Ministry-Lee Vining		32,632	29,396
Mission Ministry-Bridgeport		14,010	13,187
Other Miscellaneous Income		5,845	11,508
Total Ordinary Income		210,019	203,919
Ordinary Expense			
Utilities and Other Property & Facilities Costs		70,398	78,168
Clergy		52,755	73,830
Mission Ministry-Lee Vining		20,529	20,060
Mission Ministry-Bridgeport		15,143	15,043
Administration		16,379	24,500
Fees & Assessments		9,398	11,085
Other		6,540	11,499
Total Ordinary Expense		191,143	234,184
Net Ordinary Income (Loss)		18,876	(30,265)
Non-Operating Income and (Expense)			
Donations		64,114	61,522
Capital Expenditures, net of restricted donatio		(51,134)	(9,727)
Other, net		(4,507)	(3,107)
Net Non-Operating Income		8,473	48,688
Net Income	\$	27,349	\$ 18,423
*In 2011, Other Donations was reduced by \$20,798 and Other Expense was reduced by \$25,148 to remove the distortive effects of Father Andy's retirement party.			

FINANCIAL STATEMENT DISCUSSION AND ANALYSIS

FISCAL YEAR RESULTS: Using limited historic information, the Finance Council of St. Joseph Parish formulated the budget to limit expenses to the estimated collectable income. The financial results for the fiscal year ended June 30, 2012 exceeded budget by over \$27,000, including \$17,000 of income dedicated to restricted purposes. Almost \$13,000 of the excess resulted from lower snow removal expense compared to the prior year. Due to its location in the high Sierras, the Parish is vulnerable to large variations in this cost center and to heating costs. The rest of the excess resulted from minimizing clergy and administrative costs as well as increased donations.

CASH INFLOWS: Total cash inflows amounted to approximately \$274,000. Offertory income amounted to \$180,000, an increase of \$7,000 over the prior year. Donations outside of Masses amounted to \$64,000. The Parish is especially grateful to the out-of-town worshipers who have been consistently sacrificing on behalf of the Parish.

The Den of Piety, the St. Joseph Church's former religious store, was closed at the beginning of this fiscal year and all inventories were sold. The effect of the shutdown is not significant to the overall Parish operations. Sales in the prior fiscal year were approximately \$8,000. No cost of sales numbers could be determined for that year. The space formerly occupied by the store is being used primarily for religious education classes and other catechetical purposes.

CASH OUTFLOWS: Total cash outflows were approximately \$247,000. Ordinary expenses of running the facilities and providing for spiritual needs were \$191,000 and capital outlays amounted to \$55,000.

Clergy costs for the year were \$21,000 lower than the prior year. The Parish priest operated without an assistant throughout this fiscal year. A Jesuit Brother served as an assistant through seven months of the prior year.

Costs to maintain the facilities continue to be the largest ordinary expenses. In addition to utilities and snow removal, the Parish implemented long overdue repairs of approximately \$27,000 and replaced or improved facilities and grounds in the amount of \$51,000.

CASH BALANCES: Cash restricted to the Parish Center Fund approximates \$1.85 million at June 30, 2012 and is invested primarily in the Diocese's short term fund. It increased during the year by income from investments as well as donations. Some progress has been made towards planning a Center at the St. Joseph location, using a simpler plan than projected in the past. Currently, the ongoing costs of such a center are being studied to determine how much the existence of the Center would add to the annual budget.

Throughout the year, cash is received by the Parish for specific purposes. Such cash is restricted and not released until the specific project is accomplished.

Unrestricted cash at June 30, 2012 approximates the same level as at June 30, 2011. The Diocese recommends that all parishes determine their average daily expenses and keep unrestricted cash on hand equal to approximately 60 days of expenses. This is particularly important to St. Joseph Parish as there are months when there are very few visitors to supplement the donations from this small parish. Unfortunately, the Parish' unrestricted cash at June 30, 2012 amounts to an equivalent of approximately 48 days of expenses, 12 days short of the target. There are no capital reserves available.