

# *State of the Parish*

2022 - 2023





"LIVING AND SHARING THE JOY OF THE GOSPEL."

Dear Brothers and Sisters in Christ,

Your unwavering commitment to St. Cecilia has contributed to the continued growth of our parish community. Along with significant expansion of our ministries post-Covid, some extensive campus maintenance and renovations have been done. We are now on the verge of concluding this lengthy but worthwhile transformation. I am grateful for your generous stewardship that supports the many good works in our parish.

Your kindness is evident in our annual pastoral and financial reports. Notably, both the regular weekly and Holy Day collections showed an increase of 3.47% when compared with the previous fiscal year. The revenues from our Fall Fest tallied at approximately \$138,732, which surpassed the previous year's figures by about \$34,394.

However, despite these positive developments in revenues, the fiscal year also presented certain challenges. A decline in large and special donations, the financial demands associated with the expansion of parish ministries, and a substantial increase in repairs and maintenance within our facility operations, resulted in an overall deficit of nearly \$1 million for the fiscal year 2022-2023.

In response, the parish has adopted a prudent and disciplined approach this year. We are committed to managing our expenditures in order to keep the financial well-being of the parish intact.

Despite our challenges, we continue to support other parishes and communities in need. We distributed approximately \$50,000 to various charity organizations through our Charitable Giving Ministry. RaiseUp Families, L.I.F.E. Houston, TAFS, and Kids Meals were just a few of the organizations we assisted.

Lastly, we have paid as of date \$306,013 against our Diocesan Services Fund goal of \$333,000. We have 553 families who have so far contributed to DSF. The remaining balance will have to be covered from our operating budget. If you have not done so, please consider contributing to this archdiocesan appeal.

It was a challenging year. And yet, by God's grace and with your generous help, I can say that in the tenth year of my pastorate, St. Cecilia Catholic Church remains strong and vibrant as ever, spiritually, financially and communally. With the clergy and the staff, I would like to express my heartfelt gratitude for your steady and unstinting support of the parish. May the good Lord continue to bless the work begun in us!

Sincerely in Christ,



Father Francis M. Macatangay, S.Th.D.  
Pastor

# FISCAL YEAR 2022-2023

## General Revenues

	2022/2023	2021/2022
Weekly and Holy Day Collections	\$ 2,720,639	\$ 2,629,332
Special Gifts and Memorials	\$ 722,976	\$ 1,064,172
Fall Fest	\$ 138,732	\$ 104,338
Interest Income	\$ 36,687	\$ 34,433
<b>Revenues from Normal Operations</b>	<b>\$ 3,619,035</b>	<b>\$ 3,832,275</b>

## CAPITAL RENOVATION PROJECTS

## Expenses

### Parish Operations

	2022/2023	2021/2022
Plant Operations	\$ 1,599,487	\$ 1,530,320
School Plant Operations	\$ 1,119,667	\$ 1,068,061
School Reimbursement	\$ (500,000)	\$ (500,000)
Parish Administration	\$ 771,925	\$ 720,015
<b>Total Parish Operations</b>	<b>\$ 2,991,079</b>	<b>\$ 2,818,396</b>

### CANOPY CONSTRUCTION

\$1,372,535

### Parish Ministries

	2022/2023	2021/2022
Worship/Liturgy	\$ 266,471	\$ 244,479
Clergy	\$ 247,408	\$ 225,029
Charitable Giving & Grant to Parish	\$ 69,194	\$ 46,500
Children, Youth & Nursery Ministries	\$ 370,247	\$ 365,845
Adult & Family Life Ministries	\$ 154,782	\$ 119,738
Pastoral Care Service & Life Long Faith Formation	\$ 247,836	\$ 182,567
<b>Total Parish Ministries</b>	<b>\$ 1,355,938</b>	<b>\$ 1,184,158</b>

### CAPITAL RENOVATION PROJECTS

\$604,865

### Archdiocesan Obligations

	2022/2023	2021/2022
Cathedraticum Tax	\$ 271,023	\$ 343,416
<b>Total Diocesan Obligations</b>	<b>\$ 271,023</b>	<b>\$ 343,416</b>

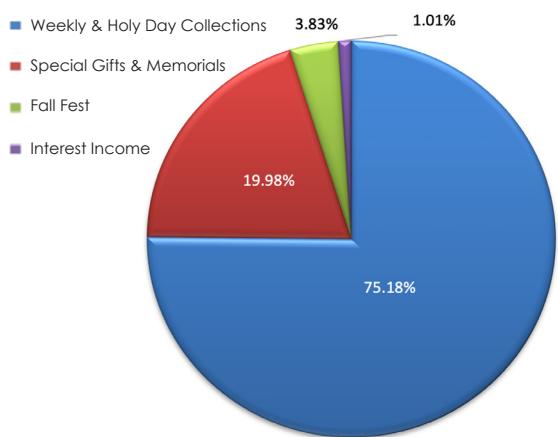
### TOTAL CAPITAL CONSTRUCTION

\$1,977,400

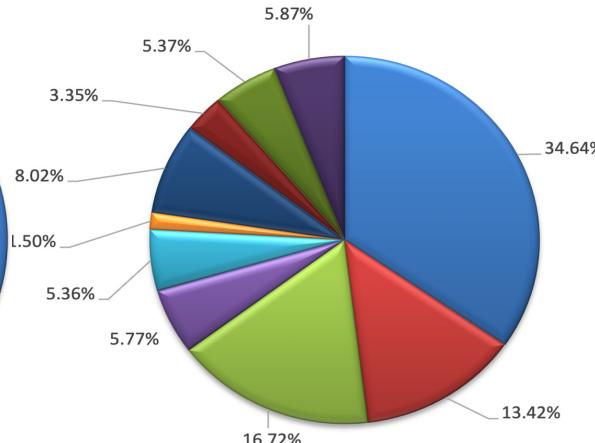
**Total Expenditures from Normal Operations**      **\$ 4,618,040**      **\$ 4,345,970**

**Net Cash Impact from Normal Operations**      **\$ (999,005)**      **\$ (513,695)**

### SOURCE OF FUNDS NORMAL OPERATIONS



### USE OF FUNDS



- Plant Operations
- School Plant Operations
- Parish Administration
- Worship/Liturgy
- Clergy
- Charitable Giving & Grant to Parish
- Children, Youth & Nursery Ministries
- Adult & Family Life Ministries
- Pastoral Care Service & Life Long Faith Formation
- Cathedraticum Tax
- Diocesan Disaster Relief Fund



Queridos hermanos y hermanas en Cristo,

Su compromiso inquebrantable con Santa Cecilia ha cultivado el crecimiento de esta comunidad. Nuestra parroquia ha experimentado un crecimiento significativo dentro de sus ministerios. Además, hemos podido continuar con extensas renovaciones en el campus y ahora estamos a punto de concluir esta larga pero valiosa transformación. Estoy sinceramente agradecido porque estas buenas obras fueron respaldadas por su generosa administración.

Su amabilidad es evidente en nuestros informes pastorales y financieros anuales. En particular, en comparación con el año fiscal anterior, tanto la recaudación semanal como la de los días festivos demostraron un aumento de 3.47%. Los ingresos del festival Fall Fest también superaron las cifras del año anterior con aproximadamente \$138,732 recaudados, casi un aumento de \$34,394 respecto al año anterior.

Sin embargo, a pesar de esta evolución positiva de los ingresos, también se presentó ciertos desafíos. Una disminución en las donaciones mayores y especiales, junto con las demandas financieras asociadas con la expansión de los ministerios parroquiales y un aumento sustancial en las reparaciones y el mantenimiento dentro de las operaciones de nuestras instalaciones, dieron como resultado un déficit general de casi \$1 millón para el año fiscal 2022-2023.

En respuesta, la parroquia ha adoptado un enfoque prudente y disciplinado. Estamos comprometidos a administrar cuidadosamente nuestros gastos mientras mantenemos un fuerte énfasis en cultivar y fomentar el crecimiento continuo de las donaciones de nuestros generosos feligreses.

A pesar de nuestras adversidades, seguimos apoyando a otras parroquias y comunidades. Distribuimos aproximadamente \$50,000 a varias organizaciones benéficas a través de nuestro Ministerio de Donaciones Caritativas. RaiseUp Families, L.I.F.E. Houston, TAFS, y Kids Meals fueron solo algunas de las organizaciones a las que ayudamos.

Por último, hemos pagado hasta la fecha \$306,013 contra nuestra meta del Fondo de Servicios Diocesanos de \$333,000. Tenemos 553 familias que hasta ahora han contribuido al DSF. El saldo restante deberá cubrirse con nuestro presupuesto operativo. Por lo tanto, si no lo ha hecho, considere contribuir a esta apelación.

Fue un año difícil. Y, sin embargo, por la gracia de Dios y con su generosa ayuda, puedo decir que, en el décimo año de mi pastorado, la Iglesia Católica Santa Cecilia sigue fuerte y vibrante como siempre, espiritualmente, financieramente y comunitariamente. Con el clero y el personal, me gustaría expresar mi más sincero agradecimiento por su continuo apoyo a la parroquia. ¡Que el buen Dios siga bendiciendo la obra iniciada en nosotros! Al igual que el clero y el personal, agradezco su continuo apoyo a Santa Cecilia.

Sinceramente en Cristo,

Padre Francis M. Macatangay, S.Th.D.  
Sacerdote

# AÑO FISCAL 2022 - 2023

## Ingresos Generales

	2022/2023	2021/2022
Ofrendas semanales y días santos	\$ 2,720,639	\$ 2,629,332
Regalos especiales y memoriales	\$ 722,976	\$ 1,064,172
Festival de otoño	\$ 138,732	\$ 104,338
Ingresos de intereses	\$ 36,687	\$ 34,433
<b>Ingresos de operaciones normales</b>	<b>\$ 3,619,035</b>	<b>\$ 3,832,275</b>

PROYECTOS  
DE  
RENOVACIÓN

## Gastos

### Operaciones parroquiales

Operaciones de planta	\$ 1,599,487	\$ 1,530,320
Operaciones de planta escolar	\$ 1,119,667	\$ 1,068,061
Reembolso escolar	\$ (500,000)	\$ (500,000)
Administración parroquial	\$ 771,925	\$ 720,015
<b>Total de operaciones parroquiales</b>	<b>\$ 2,991,079</b>	<b>\$ 2,818,396</b>

CONSTRUCCIÓN  
DE TECHADO

\$1,372,535

### Ministerios parroquiales

Liturgia	\$ 266,471	\$ 244,479
Clero	\$ 247,408	\$ 225,029
Donaciones caritativas y a la parroquia	\$ 69,194	\$ 46,500
Ministerios de niños, jóvenes y guardería	\$ 370,247	\$ 365,845
Ministerios de vida para adultos y familias	\$ 154,782	\$ 119,738
Atención pastoral y formación de vida en la fe	\$ 247,836	\$ 182,567
<b>Total de ministerios parroquiales</b>	<b>\$ 1,355,938</b>	<b>\$ 1,184,158</b>

OTRAS  
RENOVACIONES

\$604,865

### Obligaciones Arquidiocesanas

Impuesto arquidiocesano	\$ 271,023	\$ 343,416
<b>Total de obligaciones Diocesanas</b>	<b>\$ 271,023</b>	<b>\$ 343,416</b>

COSTO TOTAL

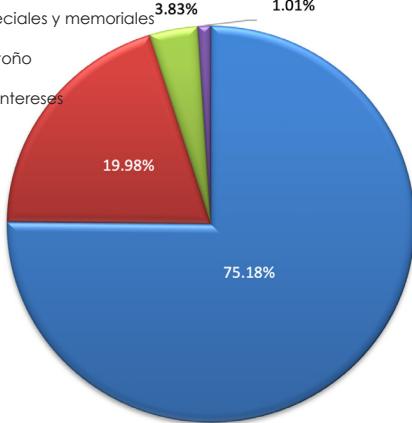
\$1,977,400

**Gastos totales** \$ 4,618,040 \$ 4,345,970

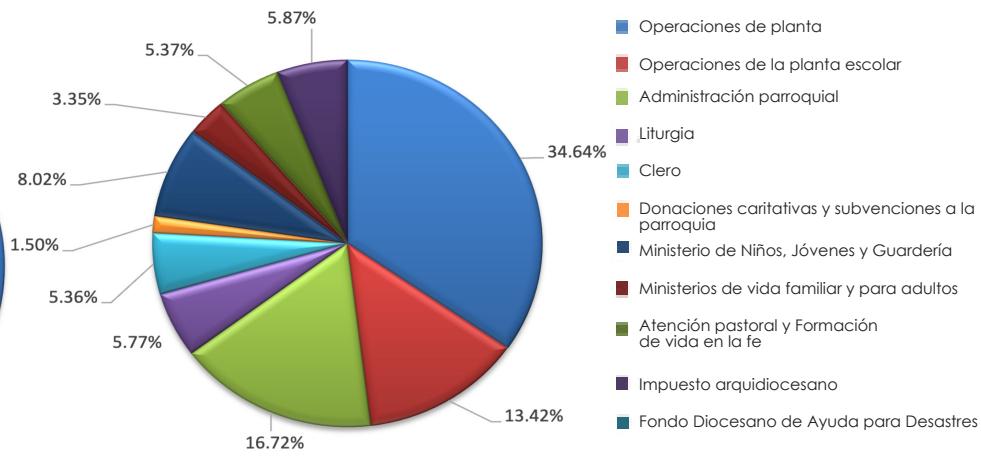
**Impacto neto en efectivo** \$ (999,005) \$ (513,695)

## FUENTE DE FONDOS OPERACIONES NORMALES

- Ofrendas semanales y festivos 75.18%
- Regalos especiales y memoriales 19.98%
- Festival de otoño 3.83%
- Ingresos por intereses 1.01%



## USO DE LOS FONDOS



# ST. CECILIA BY THE NUMBERS



3,775 Number of Registered Households



137

Communions



110

Confirmations



156

Baptisms



37

Marriage Preparation  
Couples



51

Funeral  
Memorial Masses



30

RCIA  
New Catholics



621

St. Cecilia Catholic  
School Students

Goal

Raised

\$100,000

\$200,000

\$300,000

\$400,000



# CHARITABLE GIVING

Thank you for your gift. Your commitment to ensuring that no family experiences homelessness and that every child has the opportunity for an uninterrupted education and a brighter future shines so brightly through your generosity.

- RAISEUP FAMILIES

Thoughtful gifts such as yours help to offset our costs and, in turn, help to enable us to provide our services to teens and families in need. Your contributions helps teens aged 13 to 18 with substance abuse, mental health struggles and other high-risk behaviors to gain sobriety and continue onto college successfully.

- TAFS

Because of supporters like you, L.I.F.E. Houston was able to secure formula and keep up with the demand of services of our families. With your gift, we provided 168,532 bottles to over 6,000 babies. Your support is more valuable than words can say.

- L.I.F.E. HOUSTON

Your contribution has not only provided nourishing food to a hungry child but has also delivered something equally as important: hope. Your donation is making a tangible difference in the lives of these children, providing them with nourishment, and instilling hope for a better future.

- KIDS MEALS

WE DISTRIBUTED APPROXIMATELY \$50,000 TO VARIOUS ORGANIZATIONS  
AROUND OUR COMMUNITY THROUGH OUR CHARITABLE GIVING MINISTRY







# ST. CECILIA CATHOLIC SCHOOL

## Pre-K 3 - 8th Grade



St. Cecilia Catholic School was named in  
**2022** as a National  
**Blue Ribbon** School

Recognized as an Exemplary High Performing School by achieving reading and mathematics scores in the **top 15% nationwide** for 3rd through 8th grades.

Percentage of 8th Graders attended / accepted to private high schools that they applied to for the  
**2022 - 2023**  
School Year

**100%**

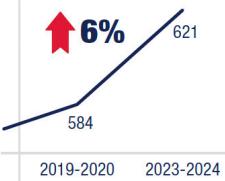
**70%**   
Percentage of 6th-8th graders participating in athletics



**50%** Middle school (6th-8th grade) students in

**NJHS** National Junior Honor Society

**621** Total Enrollment for the  
**2023-2024** school year



**100%**

of students participating in art programs:

- Drama
- Speech
- Art
- Music
- Choir

### Affiliations & Certifications

**HAIS**

Houston Association of Independent Schools



**NCEA**

National Catholic Education Association



Accredited by: **TCCBED** Texas Catholic Conference of Bishops Education Department



### Technology Integration



1:1 student to device ratio with iPads, and 2nd - 8th Grade with Chromebooks

St. Cecilia students on average scored higher than

**81%**

of students Nationwide in core subjects.



Over 15 extracurricular teams and clubs

including

**11 Athletic teams**

**S** Science

**T** Technology

**R** Religion

**E** Engineering

**A** Arts

**M** Math

More than **12** Different languages spoken by students

**English** **Spanish**

**Mandarin**

**Tagalog** **Farsi**

**Vietnamese**

**Arabic** **Greek**

**Italian** **French**

**Armenian**

**Portuguese**

Average class size **20**



### Rich Tradition

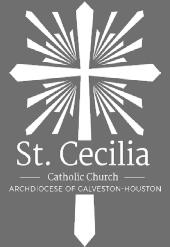


60 years of academic excellence in Catholic education



OUR MISSION AT ST. CECILIA CATHOLIC SCHOOL IS THE ONGOING CATHOLIC FORMATION AND EDUCATION OF THE WHOLE CHILD IN MIND, HEART, AND SPIRIT, IN PREPARATION FOR AN ADULT LIFE OF COMMITMENT AND SERVICE.





# PARISH CONTACTS

## CLERGY

**Fr. Francis M. Macatangay, Pastor**  
pastor@saintcecilia.org

**Fr. Michael Barrosa, Parochial Vicar**  
frmike@saintcecilia.org

**Fr. Don Nesti, CSSP, in residence**

**Deacon Don Bradley - Retired**

**Deacon Greg Evans**  
DcnGreg@saintcecilia.org

**Deacon Leo Mejia**  
DcnLeo@saintcecilia.org

**Deacon Sam Mancuso**  
DcnSam@saintcecilia.org

**Deacon Terry Martin**  
DcnTerry@saintcecilia.org

**Deacon Jose Romay**  
DcnJose@saintcecilia.org

## PARISH LEADERSHIP

**Andrew Meinen**  
Director of Liturgy & Music  
ameinen@saintcecilia.org

**Karen Ann Martin**  
Director of Life-Long Faith Formation  
karenann@saintcecilia.org

**Tonia Candelario**  
Director of Community  
Life & Stewardship  
tcandelario@saintcecilia.org

**Marlon Ayala**  
Director of Facilities  
ayala@saintcecilia.org

**Jeff Matthews**  
Day School Principal  
jmatthews@saintcecilia.org

## LITURGY & MUSIC

**Lindsey Boulanger**  
Administrative Assistant  
lbulanger@saintcecilia.org

11720 JOAN OF ARC DR. HOUSTON, TX 77024  
PHONE: (713) 465-3414 | FAX: (713) 465-1305

## COMMUNITY LIFE & STEWARDSHIP

**Oliva Melo**  
Associate Director of Community  
Life & Stewardship  
omelo@saintcecilia.org

**Maribel Mendoza**  
Associate Director of Communications  
mmendoza@saintcecilia.org

## Lifelong - Faith Formation

**Ketzia Ramirez**  
Administrative Assistant of  
Life-long Faith Formation  
kramirez@saintcecilia.org

**Norma Gonzales**  
Associate Director, Family Life  
ngonzales@saintcecilia.org

Adult/RCIA

**Claudia Somerville**  
Associate of Adult Faith Formation  
csomerville@saintcecilia.org

Pastoral Care

**Colleen Bryse**  
Associate Director of Pastoral Care &  
Outreach cbryse@saintcecilia.org

Children

**Cecilia Morillo**  
Associate Director of Children's Ministry  
cmorillo@saintcecilia.org

Youth Ministry

**Robert Lucero**  
Associate Director of Middle School  
robert@saintcecilia.org

**Lorena Aranda**  
Associate Director  
of High School Ministry  
lorena@saintcecilia.org

Parish Nursery

**Martina Razo**  
Associate Director of Parish Nursery  
mrizo@saintcecilia.org

## ADMINISTRATION & PLANT OPERATIONS

**Kim Martin**  
Accountant  
kzmartin@saintcecilia.org

**Elaine Rossi**  
Office Manager  
erossi@saintcecilia.org

**Mirta Garcia**  
Receptionist  
mgarcia@saintcecilia.org

**Maintenance Crew**  
Ricardo Campo  
Carlos Razo  
Carolina Garcia  
Fidel Razo  
Jeny A. Reyes  
Jeronimo Villafana  
Yadi Jacquez

## PASTORAL COUNCIL

Fr. Francis Macatangay  
Sylvia Cathcart  
Gavin Dillingham  
Thomas Flores  
Carlos Gonzalez  
Augie Graham  
Della Marston  
Estrella Pereira  
Tiffany Saunders  
Mary Walbridge  
Lisa Waters

## FINANCE COUNCIL

Fr. Francis Macatangay  
Fr. Michael Barrosa  
Maria Bahena  
Christina Carroll  
Larry McTague  
Jay Chaffee  
Bichlan Thai  
Phil Marcoux  
Peter Willrich  
Drew Novero

Ex-Officio:  
Tonia Candelario



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[www.SaintCecilia.org/Giving](http://www.SaintCecilia.org/Giving)

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