OLL Financial Report YTD (July-June, 2025)*

	Actual	Budget	Difference
INCOME			
Collections*	$ 609,341	$ 592,000	$ 17,341
Other **	$ 126,825	$ 103,050	$ 23,775
Total Income	736,165	695,050	$ 41,115
EXPENSES	Actual	Budget	Difference
Employment Costs ***	$ 336,419	$ 390,145	$ (53,726)
Administrative Costs****	$ 177,270	$ 151,412	$ 25,858
Campus and Utilities*	$ 146,761	$ 136,125	$ 10,636
Total Expenses	$ 660,449	$ 677,682	$ (17,233)
Actual Income - Expenses	**$ 75,716**		

* Excludes restricted Precious Jewell Fund contributions and expenses

** Other operating income includes Meat Pies, and Sacramental Fees

*** Includes salaries and all benefits costs