



ANNUAL REPORT 2022



Fiscal Year July 1, 2021- June 30, 2022

ANNUAL REPORT

LETTER FROM LEADERSHIP:

In the summer of 2021, I joined the Carondelet Catholic School community with excitement, gratitude and humility. I knew once I accepted the position of Principal, I was being called to a special community whose core values of love of neighbor and service to others extend beyond just the four walls of our school. These values are deeply rooted in our Catholic faith.

Over the years, our stakeholders have demonstrated these values through prayer, volunteerism and financial partnership, and the results have been keenly felt throughout both campuses.

Our students have been working incredibly hard this year learning in academics as you know, but even more importantly, in living out their faith through acts of kindness and service to others. Our students have proven themselves to be incredible leaders even in spite of the many, many challenges they face in our world today. They do this as a direct result of the Catholic Education you provide through your contributions.

We are incredibly grateful for the continued support of our parents, parishioners and greater community. Your support helps each student thrive and walk their faith side by side with you.

May God continue to bless our mission and ministry in Catholic education.

Blessings,



Paula Leider
Principal



If you would like to make a gift to Carondelet's Annual Fund, visit www.CarondeletCatholicSchool.com or send a check marked "Annual Fund" to Carondelet's school office.

School Overview



- **Carondelet's enrollment** for the 2021-2022 school year was 401 students in grades PK-8. Current enrollment for the 2022-2023 school year is 408 students and counting.
- We have **two campuses**. Lower Campus houses our PK-Grades 2. The Upper Campus is home to grades 3-8.
- Carondelet boasts an **average class size of 19 students** per K-8 classroom. Small class sizes are one of the biggest indicators of academic success and allow us to meet the individual needs of every student.
- **Accelerated curriculum and instruction** are available to students working above grade-level.
- We offer a full-time **special services** coordinator, literacy specialist, and two schools counselors.
- Our students consistently score **above grade level** on national standardized tests, above at the 93rd percentile nationally in math and at the 95th percentile in reading this fall.
- Our Saints are planning and **leading weekly school liturgies**, deepening their faith and learning how to participate in parish life.
- **Leadership and service opportunities** abound for our Middle School Students. They are Student Council and National Junior Honor Society members, lectors, community volunteers, and the captains of our sports teams and academic clubs.
- We continue to invest in **language, science and the arts** offering STEM, coding, robotics, advanced art, Spanish, a band program.
- We offer several different **clubs and activities** such as chess, sewing, karate, robotics, scouts, running club, book club, jazz band and an **extramural sports teams** including soccer, volleyball, basketball and baseball
- Our teachers are **lifelong learners**, with 80% holding advanced degrees.



Carondelet's Robotics Team meeting in our new Upper Campus MakerSpace.

CAMPUS IMPROVEMENTS INCLUDE RENOVATED MAKERSPACE AND SCIENCE LABS

Thanks to the generosity of our 2022 Go-Go Fund-A-Need donors, Carondelet was able to expand our MakerSpace programming to the Upper Campus and allowed us to upgrade the Upper Campus middle school science lab with new equipment and furnishings.



Middle school students and their teachers are enjoying the new modular lab stations in science

CSCOE PARTNERSHIP CONTINUES, SUPPORTING CARONDELET'S MISSION

Carondelet is grateful for our partnership with the Catholic Schools Center of Excellence (CSCOE). CSCOE enhances excellence and helps increase enrollment in preschool–8th grade Catholic schools in Minnesota by sharing innovative ideas and financial resources to help meet each school's individual goals. Examples of CSCOE's generosity have included our "Peace of Mind" mental health initiative, professional development, the STEM lending library, and various grants that help fund special school initiatives.



MIDDLE SCHOOL LAUNCHES NEW PROGRAMMING MODEL WITH "EXPERIENTIAL LEARNING" WEDNESDAYS

Carondelet rolled out a new and innovative middle school programming model with the start of the 2021-2022 school year that includes mixed-grade advisory groups and "Experiential Wednesdays". The Wednesday schedule includes two morning electives that rotate per trimester and a variety of hands-on experiential learning opportunities in the afternoon that include both on-site and off-site field trips to engage students academically, spiritually, and emotionally. Students are eager to engage and love the mid-week schedule change.



2022-2023 Board of Directors

Matt Burbach

Emily Byrne

Mary Cleary

Teresa Evans

Rachel Horejsi

Rich Oberlies

Eileen O'Toole

Chris Voss

*Fr. Michael Reding,
Canonical Administrator*

Paula Leider, Principal

CARONDELET COMPLETES REACCREDITATION THROUGH MNSAA

In the spring of 2022, Carondelet completed our reaccreditation with the Minnesota Nonpublic School Accrediting Association (MNSAA). Accreditation is a framework for the best possible educational program for learners. In addition to delivering recognized credibility of the quality of a school program in the eyes of stakeholders and the public, accreditation also offers outside objective validation that a school has met high standards and is actively seeking a quality educational program.

Reaccreditation assures the school is measured against rigorous standards and has developed a strategic plan for continuous improvement.

OPPORTUNITIES FOR GIVING

Carondelet is grateful for the generosity of our community in helping us advance our mission. Whether it be a gift of time, talent, or treasure, your donations to Carondelet Catholic School directly impact our students by helping us keep tuition affordable, maintain small class sizes, and offer the highest level of academic excellence in a faith-based, nurturing environment.

Here are just a few of Carondelet's opportunities for giving:

VOLUNTEERING

Carondelet has a dedicated volunteer community that is critical to running many school programs. From reading in the classroom and chaperoning field trips, to helping with key fundraisers and staffing special events, we ask every family to contribute in some way. The majority of Carondelet's volunteer efforts are spearheaded by our Home & School Association.

MARATHON DAY OF SERVICE

Carondelet's Marathon is one of the school's largest fundraisers. During the month of September, students gather pledges for various service projects organized during our "Day of Service". This student-centered fundraiser teaches our children the importance of service to others.

ANNUAL FUND

Carondelet's Annual Fund gives our stakeholders an opportunity to make a tax-deductible gift to Carondelet Catholic School. 100% of the proceeds support Carondelet's operating budget.

PARENTS-A-GO-GO & FUND-A-NEED

Parents, faculty and friends of Carondelet are invited to join us for Carondelet's annual Go-Go, an evening of fun that includes a live auction and event sign-ups. This social event is typically held in February and raises funds for the general operating budget and a designated "fund-a-need" program. The 2020 Fund-A-Need supported improvements to our Maker Space and science labs.



The Saints Men's Club have organized volunteers to help with various school projects including the addition of our new Upper Campus MakerSpace. Membership is open to Carondelet Catholic School, St. Thomas the Apostle and Christ the King Church.

ANNUAL REPORT

OPPORTUNITIES FOR GIVING (continued):

HELP-A-STUDENT

Carondelet's Help-A-Student fund provides tuition assistance for parishioners of Christ the King or St. Thomas the Apostle who demonstrate financial need. Each year members of both parishes receive letters from their pastor soliciting contributions to this scholarship fund.

CASH GIFTS

Monetary gifts to Carondelet can be made at any time as cash, check or by a credit/debit card transaction. Gifts can be made in the school office or online at Carondelet's school website.

CORPORATE MATCHING GIFTS

Many corporations match their employees' donations to non-profit organizations. Please check with your employer or Carondelet's Business Office to see if your company has a matching gift program.

GIFTS TO THE ENDOWMENT FUND

Gifts to Carondelet Catholic School's Endowment Fund provide enduring support for Carondelet's educational programs and facilities by releasing a reliable flow of funds to the operating budget. The primary investment objective of the endowment is to grow assets while disbursing funds to Carondelet and assuming appropriate levels of risk.

SECURITIES

A gift of securities, stocks or bonds entitles givers to an income tax deduction; a gift of appreciated securities may also reduce capital gains tax liability for the donor.

BEQUESTS

Including Carondelet Catholic School in your estate planning is a simple way to ensure your giving will continue in the future.

TAX BENEFITS

Your donations to Carondelet Catholic School qualify as charitable deductions and may help reduce tax liability. Please check with your financial advisor for tax specific questions/information.

Statement of Activities:

REVENUE

Tuition and Fees	\$2,730,776
Parish Support	
Christ the King Cash Investment	\$11,000
Christ the King Facilities/Administration Contribution	\$191,987
St. Thomas the Apostle Cash Investment	\$111,037
St. Thomas Facilities/Administration Contribution	\$204,181
Fundraising and Donations	\$273,864
Misc. Income	\$11,091

TOTAL REVENUE

\$3,533,936

EXPENSES

Employee Related Expenses	\$2,879,415
Supplies and Programs	\$199,879
Parish Supported Operating Expenses	\$396,168

TOTAL EXPENSES

\$3,475,462

NET OPERATING SURPLUS/(DEFICIT)

\$58,474

Statement of Financial Position:

ASSETS

Cash and Equivalents	\$773,316
Investments	\$1,253,623

TOTAL ASSETS

\$2,026,939

LIABILITIES & NET ASSETS

Total Liabilities	\$21,566
Total Net Assets	\$2,005,373

TOTAL LIABILITIES & NET ASSETS

\$2,026,939

Financial Statement

FOR FISCAL YEAR
ENDING JUNE 30, 2022

The Carondelet Catholic School Endowment Fund was established in 1998.

As of June 30, 2022 the fund had a market value of \$1,197,193

Annual Fund Donors

Gifts up to \$499

Arnason, Fritz and Carol
Aviles, Emily
Cleary, Mary
Dwyer, Laura and Terry
Fry, Susanne (Susanne M. Fry Charitable Fund)
Gott, Daniel and Heather
Hailey, Kari and Peter
Hooker, Max and Anne Vogl
Houle, Denis and Rebecca Borrud
Kosowicz, James and Eileen
Lindeman, Valerie
Manley, Jackson
Oberlies, Rich and Eirika
Skaare, Bridget and Randy
Sullivan, TJ and Mary Pat
Thompson, Lisa
Waite, Ben and Molly Martyn

Gifts of \$500-\$999

Aylward, Michael and Melanie Johnson-Aylward
DiFiore, Steve and Anne
Gerken, Logan and Anna
Kremenak, Michael and Elizabeth
Mayou, Paul
McDonald, Brenda

Gifts of \$500-\$999 (Continued)

Miller, Kelly and Jon
Nelson, Robert and Heidi
Newman, Erin and Bryan
Olson, Eric and Elaine
Riegel, Martha
Sayler, Taralyn and Shane

Gifts of \$1000-\$4999

Borges, Reinaldo
Griak, Jason and Nichole White
Helget, Shane and Angela
Hensley, Joseph and Kathryn
Kocourek Family Foundation
(Chris Kocourek)
Lessard, Kari and Michael
Peichel, Jacqueline and Robert
Petzel, Jennifer and Erik
Schaefer, Steve and Mary Aubart
Szafranski, Jon and Anna
Warner, Brent and Kristine

Gifts of \$5000 and up

Bernat, Brian and Anne Lockner



Help-A-Student Donors

Cunniff, Patricia
Dahl, Robert
Knauff, William and Sandra
Knutson, Gerhard and Mary Jo
Kostik, David and Jane
Miller, Doug and Martha
Miller, Patricia
Murphy, Monica
Peltier, Michele
Rehkamp, Paul
Stoeger, Timothy and Sarah
Waldeck, Rebecca

Tuition Scholarships

Aim Higher Foundation
Catholic Services Appeal Foundation
Harold L. and Lorraine H. Sabre Scholarship Fund

Acknowledgment is for donations received between July 1, 2021- June 30, 2022.

Fund-A-Need Donors

Ambur, Jennifer
Aubart, Mary
Aul, Nate & Nicole
Aviles, Emily
Aylward, Melanie & Mike
Baker, Gretchen
Baker, Linda
Beck, Elizabeth & Jonathan
Bernat, Anne & Brian
Buchholtz, Angie & Chris
Burbach, Karin & Matt
Byrne, Emily
Caskey, Nathan
Certain, Ali
Cleary, Mary
Cline / Otremba, Kim & Nate
Coogan, Stephanie
Coppo, Libby
Craig, Amanda & Brian
Davis, Ines & Matt
de Llano, Ines
Duffy, Donna
Ellison, John & Julie
Evans, Barrett & Teresa
Fabie, Noelle
Fischer, Alyssa & Joel
Flanigan, Kelly
Fry, Max & Susan
Gerken, Anna & Logan
Ginnis, Bridget & Sam
Griak, Jason & Nichole White
Griffin, Jordan & Kelle

Haag, Dani & Scott
Hainey, Kari
Haley, Betty
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Harrison, Jason & Kari
Heimermann / Williams, Seth & Angie
Helget, Angela & Shane
Hensley, Joe & Kate
Herr, Christine
Horejsi, Rachel & Tom
Hunt, Colleen
Jaeger, Betsy
Johnson / Nader, Brad & Nicole
Kahlert, Jadee & Paul
Kessler, Beth
Kimer, Colleen & James
Kinkead, Betsy & Scott
Knapp, Richard
Kocourek, Chris & Mylene
Korman, J.J. & Tiffany
Kremenak, Liz & Mike
La Liberte, Becky & Jake
Larson, Leah & Patrick
Lessard, Kari & Mike
Lockner, Sarah
Maguiness, Sheilagh
Manley, Cheryl
Moening, Eileen
Moos, Angie & Matt
Nakashima, Kelly
Nelson, Annelise & Casey
Nelson, Robert
Newberry, Ashley & Chris
Noel, Sara
Oberlies, Eirika Johanna & Rich
Olson/Perzel, Joe & Katie
Olson, Elaine & Eric

Paradis, Paul & Stacy
Parashos / Phill, Sotirios & Christina
Peichel, Jacqueline & Robert
Peifer, Courtney
Phillips, Shelly
Rassi / Trinacty, Angi & Brent
Reardon, Blake & Kate
Rech, Becky & Joel
Reding, Fr. Michael
Riehle, Jessica & Joe
Ritter, Kathleen
Roby, Brianne & Jeff
Ruud, Lesley & Robert
Sayler, Shane & Tara
Schelp, Michelle
Schnobrich, John & Kathleen
Schoellman, Mary & Todd
Schulz, Paige
Schwartz, Betsy & James
Scott, Christine & Derek
Senger, Brian
Sieben, Dave & Katie
Simpson, Stephanie
Stark, Andrea
Stevens, Kristi
Stinson, Amy
Sweetser, Carrie & Jeff
Szafranski, Anna
Vincenty, Elizabeth
Voss, Ana
Warner, Brent & Kristine
Woods, Brian & Kyle
Zech, Kelly
Weber, Bill & Linda
Weber, Jeannie

Miscellaneous Donors

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Amazon Smile Foundation
Catholic Community Foundation
Catholic United Financial
Chipotle
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CSCOE-Catholic Schools Center of Excellence
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Evereve
General Mills Box Tops for Education
Greater Twin Cities United Way
Kowalski's Lyndale Market
Lands End, Inc.
My Burger
Noodles & Company
Saints Men's Club

In Memory of

Billy Grade
Mark Sicora
Deceased Members of the
Christ the King Class of 1946



Carondelet
CATHOLIC SCHOOL

LOWER CAMPUS (GRADES PREK-2)
2900 W. 44TH STREET
MINNEAPOLIS, MN 55410
TEL: (612) 920-9075

UPPER CAMPUS (GRADES 3-8)
3210 W. 51ST STREET
MINNEAPOLIS, MN 55410
TEL: (612) 927-8673

CarondeletCatholicSchool.com

Corporate Donors

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LPL Financial Foundation
Medica
Medtronic Foundation
Monsanto
National Christian Foundation Twin Cities
Thrivent Financial Foundation
UBS Donor Advised Fund
UnitedHealth Group
U.S. Bank Foundation
Wells Fargo Foundation

Giving Matters Donors

David Biros
Ryan and Stephanie Coogan
Jackson and Cheryl Manley
Todd and Kathleen Ritter
Brent Trinacty and Angela Rassi
Chris and Ana Voss
Kyle Woods

Celebrating Jeanne Phenow



*In May, we celebrated
Jeanne Phenow's retirement after
36 years of service as our
Upper Campus secretary.*



Careful attention has been taken to ensure a complete and accurate report of donations received during the fiscal year ending June 30, 202. However, if your name has been omitted or misspelled, please accept our apology and inform us of the error by calling the Upper Campus office at (612) 927-8673.