

Thank you so much for blessing St. Louise Parish with your Time, Talents, and Treasure.
 Your generosity is a beautiful testament to your faith and the love of Christ
 that flows through you. Because of your gifts, you are making a real difference
 not just in our parish family, but in the lives of those around us.
 May God continue to nurture your faith and bless you with His abundant grace.

Blessings of 2023-24 (2022-23) by the Numbers:

| | | | | |
|---|--|--|--|--|
| 83 (90) Baptisms | 70 (80) Altar Servers | 108 (89) Confirmation Youth and Adult | 91 (93) Hospitality Ministers | 68 Music Ministry - Cantors and Accompanists |
| 91 (80) Eucharistic Ministers | 98 (72) Grades K-5 Children in Faith Formation | 98 (37) Grades 6-8 Students in CROWD | 60 (44) Funerals | 27 (23) Sacristans |
| 38 (39) Catechists for Religious Ed/ Formation Programs | 600 (1,560) Individual Reconciliation (est.) |  | 73 (213) Individual Anointings | 53 (62) Ministers of the Word |
| 17 (12) Order of Christian Initiation for Adults (OCIA) | 98 (114) First Communion | Ignite Faith and Witness God's Love | LIVE STREAM ANALYTICS We don't have any live streaming data to report because our live streaming provider switched systems this past spring and unfortunately, our live streaming analytics was not successfully migrated. | |
| 1,394* (2,020) Registered Households/ Families | 4,094* (6,258) Registered Members Included in Households | 90 (98) High School Students in Confirmation/ Life Teen | 16 (14) Marriages 5 (4) Convalidations | 23 (25) Livestream Operators |
| *The Archdiocese of Seattle adopted a new church management system called ParishStaQ by Pushpay. We switched to this new system in April 2024. Our membership totals may not reflect our actual numbers due to parishioners who were also registered at another parish at the same time when we moved to the new database. In the new system, parishioners can only be registered at one parish. | | Weekend Mass Attendance Counted in October & May 14,652 (14,986) | 1 (0) Order of Christian Initiation for Children (OCIC) | 1.27K (1.1K) YouTube Subscribers 1.4K Facebook Followers |

2023-24 STEWARDSHIP OF TREASURE

Church Revenue and Expense Annual Report - Previous Year Comparison

| | 2022-23 | 2023-24 | Variance |
|--|------------------|------------------|----------------|
| Revenue | | | |
| Offertory & Holy Days | 1,997,177 | 2,041,016 | 43,839 |
| Ministries & Programs | 85,276 | 81,476 | (3,800) |
| Other Operating Income | 268,272 | 558,843* | 290,572 |
| Total Revenue | 2,350,725 | 2,681,335 | 330,611 |
| Expense | | | |
| Salary & Benefits (Clergy & Lay Staff) | 1,328,425 | 1,352,672 | 24,247 |
| Ministries & Programs | 35,069 | 28,751 | (6,318) |
| Facilities Maintenance & Repairs | 185,189 | 205,182 | 19,993 |
| Utilities | 186,981 | 187,121 | 140 |
| Archdiocesan Assessments | 135,941 | 141,232 | 5,291 |
| Insurance (Property, Liability & Vehicle) | 199,619 | 173,365 | (26,253) |
| Other Operating Expense | 284,004 | 390,656 | 106,652 |
| Total Expense** | 2,355,227 | 2,478,980 | 123,752 |
| Operating Net (Deficit) | (4,503) | 202,356 | 206,858 |
| **Includes Indirect Subsidy to School | 401,501 | 427,502 | 26,001 |

*Includes bequests

| Parish Outreach Donations | 2022-23 | 2023-24 |
|----------------------------------|---------|---------|
| Advent Giving Tree | 774 | 170 |
| Campaign for Human Dev. | 1,584 | 1,098 |
| Catholic Community Services | 755 | 1,477 |
| Catholic Relief Services | 2,527 | 1,748 |
| Good Friday Holy Land Collection | 1,252 | 3,031 |
| Good Start Back to School Drive | 2,408 | 1,205 |
| Gospel of Life | 942 | 354 |
| Home Missions | 1,602 | 722 |
| New Bethlehem Project | 2,250 | 17,384 |
| Northwest Catholic | 1,673 | 652 |
| Peter's Pence | 2,656 | 1,012 |
| Priest Pension | 1,018 | 240 |
| Rice Bowl | 7,163 | 5,404 |
| Social Concerns | 26,328 | 24,129 |
| Standing with Haiti | 99,998 | 73,707 |
| St. Vincent de Paul Society | 49,523 | 51,412 |

2023 Annual Catholic Appeal

| | |
|--------------------------------------|---------|
| Goal | 263,274 |
| Fulfilled Pledges and One-Time Gifts | 327,607 |
| Rebate/(Shortfall) | 64,333 |

2024 Annual Catholic Appeal As of Sept. 26th

| | |
|----------------------------|---------|
| Goal | 233,000 |
| Pledges and One-Time Gifts | 218,932 |

CALLED TO SERVE as CHRIST

A campaign for our
PRIESTS, SISTERS & FAMILY OF FAITH

As of 6/30/2024

| | |
|--------------------------|-----------|
| Goal | 2,340,296 |
| Amount Pledged | 1,712,877 |
| % of Goal | 73% |
| Pledges Paid | 1,596,294 |
| Rebate for Building Fund | 239,444 |