

St. Pius X

2024/2025 Impact Report

A message from Father Jonathan

Dear brothers and sisters in Christ,

I am overjoyed to share with you the great things happening at St. Pius X Parish. As this report will show, our parish is growing and making great progress pastorally and financially. Thanks to your generous gifts of time, talent, and treasure, we are fulfilling the motto of our patron: "To renew all things in Christ."

Thank you for your enthusiastic response to last October's appeal for increased giving to the parish. Your generosity has helped us to stabilize our financial situation, and the generous one-time gifts of parishioners have brought us very close to fulfilling our prior obligations to the archdiocese. We are pleased to announce that we have reduced the amount owed to the Archdiocese from \$340,000 as announced at our Town Hall meetings to \$50,000 as of August 5, 2025. With your continued generosity, I hope that we can fully satisfy our prior financial responsibilities and meet our current year expenses.

Our ministries continue to thrive, and I look forward in great hope to the new things that the Holy Spirit has planned for this family of faith. Thank you for being a part of this wonderful parish family, and let us pray that the Lord will use us all to announce His Good News.

To Jesus through Mary,



Financial Report to Parishioners

Profit and Loss

	2024/2025	2023/2024	% Change
Weekly Donations	919,071	856,150	7%
Assessment Catch Up - 2023-2024	156,318	-	100%
Assessment Catch Up - 2024-2025	83,897	-	100%
Fair and Gala	313,349	225,572	39%
Capital Campaign for Debt Reduction	68,555	91,450	-25%
Investment Income (1)	78,120	66,395	18%
Other Income (2)	190,676	170,157	12%
TOTAL INCOME	\$1,809,985	\$1,409,723	28%
LESS:			
Personnel	532,246	570,263	-7%
Ministries	95,171	55,506	71%
Utilities, Maintenance and Repairs	64,788	98,149	-34%
Fundraising Expense	114,718	109,080	5%
Parish and School Insurance	322,721	299,130	8%
Archdiocesan Assessment	176,726	186,440	-5%
Interest Paid on Debt	95,185	97,695	-3%
Other Expenses (3)	98,432	114,607	-14%
TOTAL EXPENSE	\$1,499,987	\$1,530,869	-2%
NET INCOME/LOSS	\$309,997	\$(121,145)	356%



Assets and Liabilities

	6/30/2025
Parish Cash Accounts	221,256
Savings	10,520
Investments (1)	831,146
Other Assets	17,080
TOTAL ASSETS	\$1,080,003
Archdiocese Assessment Due	117,288
School Expansion Loan	2,014,824
Insurance Due	8,189
TOTAL LIABILITIES	\$ 2,140,302

(1) Restricted Endowments - Pillars of Pius and Tuition Assistance Endowments
(2) Other Income includes Miscellaneous Donations and Ministry Income
(3) Other Expenses includes Ministry Expenses, Office, Church and Rectory Supplies, and Professional Fees

2024/2025

Our Impact

Sacrament Snapshot SPX had...



Ministry Highlights

669
School
Students

\$107,000
donated to
families in
need thru
St. Vincent
de Paul

80
School &
Parish
Faculty
and Staff

Men of SPX
Prayer Group

Bible in a
Year
Study

Thursday
Morning
Prayer Group

Outreach
to St. Jude
Lunch for
Homeless

Lord Teach
Me to Pray

St. Blessed
Seelos
Adoration
Chapel

66
Parish
School of
Religion
Students

CYO

2025/2026 Blessings to Come

**Based on our Spring 2025 survey
results, we are adding spiritual and
community opportunities
you asked for!!**



**ACTS Retreats
Parish Family Dinners
More Faith Formation Opportunities
Marriage Enrichment Events
Return of Children's Church
Men's Club and Women's Club Spiritual Events
Senior Outreach
Book Club with Fr. Jonathan
Movies on the Lawn**