

St Matthew's Church
Southborough, MA

FY2024

Budget

Income	
Total 4000 Parish Collections	620,060.00
Total 5000 Other Parish Income	24,065.00
Total 5100 Offset Income	41,555.00
Total 5200 Fundraisers/Dinners	101,100.00
Total 5500 Religious Education	22,260.00
Total 6000 Diocesan and Other Collections	47,500.00
Total Income	856,540.00
Gross Profit	856,540.00
Expenses	
Total 7000 Other Church Programs	5,900.00
Total 7100 Church Expenses	304,674.00
Total 7200 Rectory Expenses	33,750.00
Total 7300 Parish Center Expenses	32,925.60
Total 7400 Religious Education Expenses	85,081.96
Total 7500 Fringe Benefits	12,000.00
Total 7570 Diocese of Worcester	98,791.04
Total 7600 Administrative Expenses	127,319.20
Total 7700 Diocesan and Other Remits	23,500.00
Total 7850 Southville Rd Expenses	7,000.00
Total 7900 Youth Ministry	105,809.00
Total 8000 Capital Expense - Church	38,600.00
Total 8100 Rectory	53,100.00
Total 8200 Parish Center	2,600.00
Total 8500 Other Results-Disbursements	30,000.00
Total Expenses	897,391.20
Net Operating Income	-40,851.20
Total 6900 OTHER REVENUE	44,400.00
Net Income	3,548.80

Pastor -- James B. Flynn

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Chair of Finance Committee -- JR Howard

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Bookkeeper -- Brian A. Murphy