

OUR LADY OF VICTORY PARISH – CHATHAM

2020 Finance Report

	2020 Actuals	2019 Actuals	2021 Budget
Total Receipts	68,443.26	114,203.78	68,444.00
Total Expenditures	<u>75,008.75</u>	<u>106,440.11</u>	<u>81,010.00</u>
Surplus/Deficit	(6,565.49)	8,163.67	(12,566.00)

Loan Fund on Deposit 57,466.43

Average # Envelopes 35/wk

Average # PAD's 0

Registered Parishioners 180

Sacramental Stats

Baptisms	0
Confirmations	0
First Communion	2
First Reconciliation	0
Marriages	0
Funerals	4