

Clergy: Msgr. Frank H. Rossi, Pastor
oloppastor@gmail.com
Office Hours: Monday-Thursday, 9am-3pm
olopcc@sbcglobal.net
STAFF: Lynn Stacy, Director of Liturgy
 Diane Sanderson, Parish Catechetical Leader
 Annette Faircloth, Director Youth Ministry
www.ourladyofthepinescatholicchurch.com



My dear parishioners:
 July 1st began a new fiscal year for all parishes of the Diocese of Beaumont. This past week I received word from the Diocese that our proposed budget for fiscal year 2018-2019 was accepted and approved. I am now able to present the parish budget to you. It is an insert in today's bulletin.

Let me begin by expressing to you my deepest appreciation for your stewardship to the parish. Because of your donation of time, talent and treasure, our parish has done well this past fiscal year, which closed on June 30. Once we have the audit report I will provide you our financial information from the prior year. Thank you each very much for your faithful support of the parish. I am deeply grateful to you.

I additionally want to thank the members of the Altar Society and the Men's Club. Each year they raise much needed designated funds for the support of the parish plant (Men's Club) and the worship space/materials (Altar Society). In addition to raising funds they work very hard throughout the year volunteering their time to keep the parish plant functional and the church clean and beautifully adorned. These men and women are the backbone of the parish and I am most appreciative to each of them.

I want to express my deep appreciation to the members of the parish Finance Council. To our chairman, Vince Darder, and the members, Cecil Shriver, David Day and Maureen Peltier; thank you very much for your valued and valuable assistance in ensuring the financial stability of the parish.

Parish revenues were increased this past fiscal year over the prior year, so we are able to increase our revenue projections for this fiscal year from \$214,183 to \$252,888. This is a 15% increase in revenue in one fiscal year. This is a tribute to your generosity and commitment to the parish and its ministries.

On the expense side of the financials, we work very hard to be good stewards of the financial resources of the parish. You will notice a decrease in some line items. There are only three areas that show a noticeable increase in anticipated expenditure, and those are in the area of cathedraticum tax, parish social ministry, and plant maintenance.

The cathedraticum tax is the annual assessment each parish pays to the Diocese of Beaumont to help pay the expenses of chancery employees/operations that are not covered by the proceeds from the Bishop's Faith Appeal (BFA). The parishes are assessed a 13% tax on "taxable parish income". Since our parish income increased this past year, our tax assessment has also increased by \$4,500.

We have put \$15,000 in our parish budget for social service ministries. When the parish went through a couple lean financial years funds allocated for the service of others had to be drastically reduced. Because the Church must have an attentiveness to those in need, the parish is able to begin to share our blessings with those around us, and we will do so with a strategic purpose.

The final area where our new fiscal year budget shows a significant increase is that of plant maintenance. We have increased this budget
(continued)

July 28 - August 5, 2018
Readings and Mass Intentions

Saturday, July 28 4:30pm—Mass
6:30pm—Spanish Mass
 Jer 7:1-11/Ps 84:3, 4, 5-6a and 8a, 11 [2]/Mt 13:24-30
Mass intention for Marcella Rupert

Sunday, July 29 9:00am—Mass
 2 Kgs 4:42-44/Ps 145:10-11, 15-16, 17-18 [cf. 16]/Eph 4:1-6/
 Jn 6:1-15
Mass intention for the People of the Parish

Monday, July 30 4:30pm—Mass
 Jer 13:1-11/Dt 32:18-19, 20, 21 [cf. 18a]/Mt 13:31-35

Tuesday, July 31 No Mass
 Jer 14:17-22/Ps 79:8, 9, 11 and 13 [9]/Mt 13:36-43

Wednesday, August 1 4:30pm—Mass
 Jer 15:10, 16-21/Ps 59:2-3, 4, 10-11, 17, 18 [17d]/Mt 13:44-46
Mass intention for Lloyd and Ron Chance

Thursday, August 2 8:30am—Mass
 Jer 18:1-6/Ps 146:1b-2, 3-4, 5-6ab [5a]/Mt 13:47-53

Friday, August 3 9:30am—Communion Service
 Jer 26:1-9/Ps 69:5, 8-10, 14 [14c]/Mt 13:54-58

Saturday, August 4 4:30pm—Mass
6:30pm—Spanish Mass
 Jer 26:11-16, 24/Ps 69:15-16, 30-31, 33-34 [14c]/Mt 14:1-12
Mass intention for Lloyd and Ron Chance

Sunday, August 5 9:00am—Mass
 Ex 16:2-4, 12-15/Ps 78:3-4, 23-24, 25, 54 [24b]/Eph 4:17, 20-24/
 Jn 6:24-35
Mass intention for the People of the Parish

The hand of the Lord feeds us; he answers all our needs. (Ps 145)

SACRED SILENCE
 Please respect the true presence of the Lord in the tabernacle by not visiting before and after Mass inside the Church.

line item by almost \$24,000. Through the hard work of many parishioners our parish plant is in really good shape, but there will be some pieces of equipment that will soon need to be replaced, as well as some work to be done that requires outside vendors. It is a blessing for us to be able to put some funds aside for these capital expenditures so that it will not be a financial crisis for us when a roof or air conditioning unit needs to be replaced.

If you have any questions regarding the parish budget, please speak with me or a member of the Finance Council. We would be happy to speak with you.

I would like to end this letter the way I began it, with a word of deep appreciation to each of you for your wonderful stewardship to your parish. Because of your gift of time, talent and treasure, our parish is able to meet its financial obligations, grow our ministries, and properly care for our facilities. May the Lord bless you abundantly for your generosity and love. God bless you all.

Sincerely yours in Christ,

 Msgr. Frank H. Rossi
 Pastor

Sun. July 29	Mon. July 30	Tues. July 31	Wed. Aug 1	Thurs. Aug 2	Fri. Aug 3	Sat. Aug 4
Seventeenth Sunday in Ordinary Time 8:00-8:45am Divine Mercy Chaplet & Eucharist Adoration 4:30pm—Mass 9:00am—Mass Adult Faith Formation following Mass	← 8:00-12:00 Garage Sale drop-off →		Garage Sale drop-off	8:30am—Mass 9:00am—Divine Mercy Chaplet	9:30am—Communion Service	Garage Sale—Doors open at 7:00am 3:45-4:15pm—Confessions 4:30pm—Vigil Mass CCE Registration 6:30pm—Spanish Mass
Sun. Aug 5	Mon. Aug 6	Tues. Aug 7	Wed. Aug 8	Thurs. Aug 9	Fri. Aug 10	Sat. Aug 11
Eighteenth Sunday in Ordinary Time 9:00am—Mass Adult Faith Formation following Mass CCE Registration	4:30pm—Mass	6:30pm—ACTS Planning team	4:00pm—Rosary 4:30pm—Mass 5:00pm—Choir	8:30am—Mass 9:00am—Divine Mercy Chaplet	9:30am—Communion Service	3:45-4:15pm—Confessions 4:30pm—Vigil Mass CCE Registration 6:30pm—Spanish Mass

Annual OLOP Garage Sale
August 3 & 4, 2018
Doors open at 7:00 am

Get your unused things ready. Clean out your closets and cabinets. Go through your storage buildings.

Items that sell: *furniture, clothes, dishes, what-nots, household items, etc.*

Items that are NOT needed: *coats, commodes, computers, old TV's.*

Drop-off for items will be July 30-Aug. 2, 8:00-noon

ANNOUNCING! ACTS Day of Recollection
Saturday, August 25, 2018
SAVE THE DATE

If you've attended an ACTS retreat and have been looking for an opportunity to reunite with your ACTS brothers and sisters here at our church, save the date and plan to attend this ACTS Day of Recollection.

Pick up a registration form at the back of the church.

PRAYER REQUESTS

Please pray for: Nelda Leathem, Maureen Peltier, Rosemary Urban, Ed Sanderson, Annie Jacobs, Evelyn Schima, Laura Moore, Forest Maxwell, Sr., Leticia Rodriguez; Henson Crenshaw, Michelle Duncan, Ricky Vining, Joan Gremillion, Theresa Dale, Emma Hernandez, Melinda Hernandez, Travis Broom

Repose of the soul: Ricky Johnson, Beth Ann Smith, Malrie Ellis

Names will remain on the prayer list for two weeks. You may list names in the Prayer book in the vestibule of the Church and your intention will be offered at daily Mass.

Weekly Stewardship

July 21 & 22 Weekly Offering	\$ 3,339.00
Average Weekly Cost	\$ 3,152.00
Excess/Deficit	\$ 187.00

Thank you for your generosity.

Experience what World Youth Day has to offer - right here in SETX! Join in the Local World Youth Day Aug. 4 in downtown Beaumont. The day includes Mass, adoration, guest speakers, wonderful music and more! **No cost to attend!** To register -- teens need to contact their parish youth minister and young adults contact mmatt@dioceseofbmt.org.

Catholic Women Call to Conference
"Awaken, Engage, Reflect and Rejoice in God's Joy"
 Friday, August 24, 2018
 9:00am—2:00pm
 St. Francis Assisi Catholic Church
 4300 Meeks Dr. Orange, TX 77632
 Registration: \$40.00, checks can be made out to **BDCCW**. Call 409-727-8262 for info. Continental breakfast and Hot Catered Lunch are included in the registration fee. **Deadline: Friday August 10, 2018**

Upcoming Events

July 30-Aug 2: Donation drop off for Parish Garage Sale
 August 3-4: Annual Parish Garage Sale
 August 4: Local Youth World Day, Beaumont, TX
 August 11: Seminar, "Rejoice and be Glad! The call to Holiness", St. Anne's, Beaumont, TX
 August 19: Family Day/Pot Luck
 August 22: CCE classes begin
 August 24: Beaumont Diocesan Council of Catholic Women, Orange, TX
 August 25: ACTS Day of Recollection