



THE CHURCH
OF ST. ANN

JULY 1, 2023
JUNE 30, 2024

ANNUAL PASTORAL & FINANCIAL REPORT



www.churchofsaintann.net



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A LETTER FROM OUR PASTOR



Dear Friends,

My heart is grateful for the blessings we have shared in the fiscal year that draws to a close. Here at Saint Ann, I have witnessed a vibrant tapestry of faith and genuine love for one another. I am thankful to God as He has led me to this truly wonderful parish.

Your unwavering cooperation, even amidst diverse perspectives and struggles, has strengthened the very fabric of our parish. We have stood in resolute unity to help those in need, offering compassion and practical support that lifted spirits and mended hearts. The dedication of our volunteers, their tireless efforts and boundless generosity in terms of time, talent and treasure continue to amaze and inspire everyone.

Your generous financial support throughout the fiscal year, although sadly the income is less than the expected expenses, enables us to share God's light with our community and extend a helping hand to those in need. This generosity does not just sustain our church. It sustains hope itself. So, let us keep going.

We had wonderful events during this fiscal year. The multicultural festival, for example, that was well attended, expressed the beautiful aspect of "Unity in Diversity" where we celebrated in joy and unity our different cultural backgrounds, shared authentic exotic food, native dances and costumes, and the parade of country flags. It portrayed the church as truly one body of Christ.

My deepest prayer for the new fiscal year is that we, as a parish family, become even more participative, more giving of ourselves, fruitful, positive, and harmoniously vibrant. Let us deepen our connections with one another, embracing our differences as threads weaving a richer tapestry of faith. Let us be a beacon of hope and compassion, not just within our church walls, but also in the wider community around us.

On this 3rd Year of the Eucharistic Revival focusing on the "Mission Year", let us resolve to:

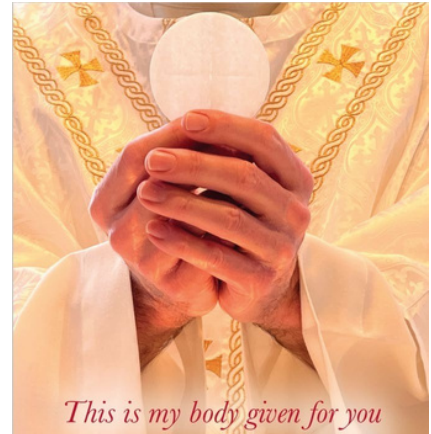
- Open our hearts and minds to greater understanding and respect for diverse viewpoints within our parish adding the attitude of civility as an important aspect of respect and humanity.
- Seek out opportunities to serve, using more of our gifts and talents to build bridges for the growth of the parish family and to alleviate suffering especially of the poor.
- Strengthen our commitment to prayer and fellowship, drawing closer to God and to one another.
- And to be ever mindful of our calling as good and faithful stewards of our church.

In this spirit, let us step into the Mission Year with steadfast faith, boundless hope, and open hearts. May God bless you and your loved ones abundantly in the year to come.

With heartfelt gratitude and blessings,

Fr. Dela Cruz

EUCCHARISTIC REVIVAL UPDATE



We are entering year three (July 2024 to June 2025) of the US National Eucharistic Revival (2022 through 2025). Year three began with the 10th National Eucharistic Congress. It was a profound moment. It unfolded in Indianapolis in July of 2024, representing 50 U.S. states, more than a dozen countries, and several Eastern and Western Churches.

The focus of year three is on sending people to go out to the peripheries of their communities as missionaries to invite people back to the Church. Our parish planning committee is developing ways to reach out and welcome back those who have been away from the Church. We need the whole parish to help in this work.

In year two, this past year, our parish celebrated the great Feast of Corpus Christi with prayer, and a Eucharistic procession, followed by a joyful multi-cultural celebration that brought many parishioners together in a display of parish diversity.

This was the second year that we hosted a multicultural day and it was very successful in uniting us a parish community and celebrating the many people who make up The Church of Saint Ann. It was also a great day to be outside and share the variety of food from the different cultures represented.

Let us continue to celebrate our diversity as the Body of Christ, and let us continue to be grateful followers of Jesus, remembering him and living more deeply into his abiding presence with us when we gather to celebrate the Eucharist.

Gary Maccaroni
Pastoral Associate

OUR PARTNER PARISH: SAN ANDRÉS SAJCABAJA, GUATEMALA

San Andres Church continues to proclaim the Good News of Jesus.

Sister Bernice Kitta, MM continues to serve the needs of the parish of San Andres, supplying religious education and health education, facilitating bible study groups and providing family assistance with funds provided by the parishioners of Saint Ann. Last year The Church of Saint Ann raised \$3,688 to help advance these ministries.

It is hoped that our relationship with San Andres will strengthen our global awareness and help us keep focused on the need to continue to reach out to our sisters and brothers throughout the world.



FAITH FORMATION



"We strengthen faith..." (Parish Mission Statement)

This year, in anticipation of the July 2024 National Eucharistic Congress in Indianapolis, we continued to renew our parish community with five weeks of focus on the importance of the Mass, learning more about its different parts, and how we participate as the Body of Christ. We also hosted a special multi-cultural day on the great feast of Corpus Christi that witnessed a beautiful procession with the Blessed Sacrament.

We also continue to pray with the Church throughout the world who, through the Synod, and listening to the voice of the Holy Spirit, will officially gather during the month of October in Rome to discern what it means to be a Church where all are welcome and where all share in the mission and future direction of the Church.

Faith formation encompasses the many ways in which we as church strive to awaken and nurture Christian faith throughout parish life. We remember those who lead in one or more of the many parish ministries, and those who teach and form faith in others. We also acknowledge the important relationships that enable us to share in the life of Christ, in the Christian community, and the many ways that we support and encourage one another of the journey of faith.



We are grateful for the many blessings and countless people involved in the work of faith. We continue to live out our mission and strengthen faith:

- Through our Sunday worship.
- Through our parish ministries that serve in the name of Christ.
- Through baptism preparation for parents and sacramental preparation for our young people.
- Through preparation for marriage.
- Through the Rite of Christian Initiation of Adults (RCIA).
- Through our Religious Education and Family Education Programs.
- Through Saint Ann School.
- Through our prayer, prayer groups and novenas.
- Through the hospitality provided through a warm welcome to all.

We look forward to the upcoming season and the new year. We hope to focus on strengthening our parish ministries, and inviting those who have been away to return to the Church.

Gary Maccaroni
Pastoral Associate

OUR MISSION STATEMENT

The Church of Saint Ann in Lawrenceville is a Roman Catholic family of faith, built on the inspiration of past generations, to serve the community by loving God and our neighbor. We strengthen faith, celebrate the sacraments, provide for the spiritual and corporal works of mercy, educate across the life span, heal the spiritually broken, and respect the dignity of human life. We live the Gospel and seek Christ in all people!

SACRAMENTAL STATISTICS

SACRAMENTS

Baptism	58
First Eucharist	73
Confirmation	62
Matrimony	4

BEREAVEMENTS/PASTORAL CARE

Funerals	66
Sick Calls	29



Anointing



Baptism



Communion



Confirmation



Holy Orders



Marriage



Reconciliation

BAPTISM

Rose Maloni Cousar
Aubriana Marie Guarrieri
Ariana Grace Padalino
Cara Elaine Ghent
Zander Deo Verdeflor
George Edward Meyers, III
Marilyn Jayne Johnson
Justin Eugene Bernard Tevis
Camila Silva
Anthony Kotarski Vinch
Emmanuel Quinn
Zara Cecilia Ezra
Alicia Goncalves Lopes
Thomas Jacob Gigliotti
Giana Isabella De Jesus
Emily Hernandez
Filip Kamil Kaminski
Zuzanna Kaminski
Chloe Meredith Irizarry
Leonardo Vincent Cabrera
Savannah Natasha Raynor
Roman Thomasz Piasecki
Emmanuel Danilo Akrofi Smart-Abbey
Jamison Tormey
William Ranson Cooper
Giulia Rose Gadaleta
john Clement Freeland Nelson
Mackenzie Else Gregory
Reagan Taylor Gregory

Nyelle Kamora Basich
Brandon Noah Greenberg
Cecilia Luciana Rivas
Valentina Manuela Oliveira
Zachary Hammerstone
Everett James Braender
Samuel Joseph Nalbone
Olivia Rose Nalbone
Talon Ace Slowikowski
Ava Danielle Petrino
Kiera Elide Keephart
Tcharles Morais Freitas
Matteo Michael Padalino
John Patrick Barry
Tieghan juliette Talarick
Gioia Ruth Illiano
Owen Thomas Wessels
Caleb Bernard Mathews
Daniel Everett Hurley
Oliver George Ripley
Oliver Robert Hamerla
Salvatore Paul Capuano
Annabelle Melika Janvier
Noah Louis-Jean
Joseph Ryan Ely
Marco Pecko
Nina Peckova
Davi Ferreira Alves
Jackson David Berriel



FIRST COMMUNION



Lorelei Albuquerque
Andy Aparicio
Emma Aparicio paz
Lucilla Arellano
Natalie Bak
Alondra Barrera
Gavin Bassford
Keegan Brennan
Wren Bullard
Alana Casabar
Samantha Cruz
Giana DeJesus
Ceara Delcid
Diego Delcid
Marcus Delmendo
Gabriel De Los Santos
Noah De Los Santos
Enzo DeLuca
Florian Derock
Declan Dileo
Aria Eger
Liam Erichsen
Emma Fermin
Sofi Fermin
Peyton Flores
Connor Glospie

Antonio Goodman
Xianjo Hilario
Jack Holtz
Gabriela Hulak
Jonas Japzon-Salugao
Alan Juarez
Luis Juarez
Adelaide Kocar
Tyler Lampley
Dominic Lopez
Fabian Lopez
Vivian McDermott
Bradley Mehlhorn
Nojus Mikolaitis
Andre Miranda
Kaelyn Munoz
Julia Murasky
Sky Nakayama-Torres
Samuel Nalbone
Anna Nastro
Jacob Pacheco
Christopher Peral
Aubrey Petaccio
Alyssa Ramos

Kevin Reading III
Russell Reuland
Harrison Ripley
Lukas Roman
Brayden Sabadics
Camila Sanchez
Aracelis Serrano
Mayah Shaffa
Kaiden Shabazz
Camila Silva
Brennan Simpson
Isabella Skwirut
Denzel Solares
Enzol Solares
Megelyn Solares
Ellalyse Spart
Vincent Spart
Liam St Clair
Jack Stephan
Lana Sullivan
Charles Tamayo
Alexander Torres
Xzykiel Velasquez

CONFIRMATION



Max Achtau III
Avery Bergman
Kadyn Braender
Oliver Brown
Wade Bullard
Mackenzie Byrnes
Wesley Carroll
Sofia Chiarello
Gavin Chuderewicz
Sophia Cruz
Camila DelCid
Diego DelCid
Liam Diaz
Kristen DiCrecchio
Serrajas Elayda
Elena Enroth
Patrick Erdie Jr.
Emily Ewig
Elizabeth Faure
Courtney Fosina
Chase Gallagher
Juliette Gallagher

Ayden Gantz
Kayla Garcia
Victoria Gromczak
Marcella Guarraggi
Joseph Jachura
Alan Juarez
Luis Juarez
Victoria Kaminska
Cardin Kitio
Mikayla Leski
Heather Lestician
Victoria Marut
Isabella Mayer
Haley Pecht
Natalie Peddicord
Klarissa Peral
Natalie Perez
Barry Petersen
Jocelyn Pineda
Dylan Prassas

Max Przelski
Makayla Reading
Eleanor Romaine
Ivan Rupasinghe
Mark Schloesser
Denzol Solares
Enzol Solares
Emily Simpson
Gavin Sutter
Gavin Tamayo
Avika Tellis
Cassiano Tramontana
Madeleine Tsai
Makayla Umansky
Jozie Voorhees
Lily Watt
Andrew Williams
Bryce Williams
Brooke Young
Oliver Zawada



WEDDINGS

Thomas Kmiec and Jennifer Narducci
Joseph DiSanzo and Daisy Dela Cruz
Jay Lim and Klaudia Karwowski
Eugene Lanzoni and Jacqueline Pachuta



NEW PARISHIONERS

(AND FAMILY)

Mercy Tate
Catherine Fellin
Janet Japzon-Salugao
Amanda Sherrill
Mary and Kevin Parr
Antonio Capuano
Keva Westray
Katarina Sipos
Suzanne Brodbeck
Lisa Turner
Erin Thompson Berriel
Viktoryia Batsian
Brendon Sponheimer
Ryan Parma
The Reuland Family
The Allouis Family
Mr. Harris Adams
Ms. Nicole Russano and
her son Damian Hamm
The Holtz Family
Mrs. Pauldine Guerrier &
Mr. Ludger Janvier
The Firth Family
The Blondin Family

Ms. Patricia Kirk &
Daughter Matilda May
Ms. Wilda Fabien
The LaPierre Family
Mr. Rolando Diaz,
The Avallon Family
The San Andres Family
Ms. Alejandra Perez Lopez
and her son Roberto
Ms. Toni White and
daughter Madyson Jade
The Stofila Family
and the Ostasz Family
Mr. & Mrs. Joshua
Eidsvaag
The Sienkiewicz Family
Ms. Kristin Fojtik
Ms. Virginia Vinch
The Manning Family
The Bjurling Family
The Bua Family
The De Leon Family
The Hoover Family

Richard Jingoli
Mr. Alex Dominici
Blanca Santana
Terri Tuliszewski
Vincent Buccigrossi
Sarah Glockenmeier
Ethel Jolicoeur
Joshua and Mariah Besas
Dylan Hale
Jocilyn Martin
Patricia Comeau
Noemi Ola
Karolina Kulesza
James Riese
Sean Grieve
Elly Galvez
Lucia Mamrillova
Charles Morreale
Melissa DeMatteo







LETTER FROM THE FINANCE COUNCIL



Dear Parishioners of The Church of Saint Ann,

It is with great privilege that I present the Financial Report for the Fiscal Year 2023-2024. As we embarked on this year, the committee adapted to our evolving circumstances, striving for continued progress. We maintained our in-person Masses while also providing live streaming services. Attendance varied week to week, and our weekly donations reflected this fluctuation. To ensure the prudent management of your generous contributions, regular meetings with the Finance Council and Fr. Dela Cruz were held to oversee all financial matters.

Both the Church and School faced financial and staffing challenges this year. The impact of high inflation led to rising costs, and the delay in the sale of a property, which extended into the new fiscal year, further affected our bottom line. Ongoing building maintenance also contributed to these Parish financial challenges.

On a positive note, we managed to avoid major capital expenditures for the Church and School, focusing instead on essential repairs and upkeep at both St. Ann's and St. Michael's campuses. A comprehensive list of these projects is detailed in the Building & Grounds report.

The school encountered difficulties with slightly lower enrollment and staffing changes. The well-funded public-school openings continue to present broad challenges in attracting and retaining staff. These hurdles, plus inflation, provided a landscape for the school to face increased salaries, benefits, and operating costs. I want to extend heartfelt thanks to the Head of School, the dedicated staff, and teachers for their remarkable efforts in revitalizing the school's team spirit. The PTA also deserves recognition for their unwavering support. Although the year's financial results were not as hoped, we have made significant investments in our future.

Enclosed are key highlights from our fiscal year, along with detailed financial statements for both the Church and School. The accompanying commentary provides further insight into our financial status. The Finance Council believes that this level of transparency is valuable and welcomes your feedback to enhance our reporting.

As we look ahead to the upcoming fiscal year, we are confident in our ability to address the challenges before us. Our Church and Saint Ann's School are well-positioned for a promising year of transformation. I assure you that the Finance Council will remain dedicated to achieving the best possible outcomes.

I also wish to inform you that my 14-year term on the Finance Council has come to an end. It has been an honor to serve alongside such outstanding individuals. I am deeply grateful for their continuous support throughout the years.

Finally, I want to express my sincere gratitude to each of you for your ongoing support and contributions, which truly make our Parish a welcoming place for all.

God Bless with Gratitude,
Vito A. Pulito
Finance Council Chairperson

CHURCH OF ST. ANN

FINANCIAL REPORT

Church of Saint Ann Financial Report				
\$s in Thousands	Fiscal Year 2023 (7/1/22-6/30/23)	FY2023 % of Total Income	Fiscal Year 2024 (7/1/23-6/30/24)	FY2024 % of Total Income
Income				
Weekly Collections	\$708	53.1%	\$714	58.3%
Christmas + Easter Collections	\$74	5.5%	\$69	5.6%
Special Collections	\$54	4.0%	\$54	4.4%
Total Collections ¹	\$836	62.7%	\$837	68.3%
Other Income				
Bequest	\$158	11.8%	\$14	1.1%
85th Anniversary	\$56	4.2%	\$0	0.0%
Investment Income ²	\$20	1.5%	\$100	8.2%
Charitable Donations	\$88	6.6%	\$83	6.8%
Rental Income	\$44	3.3%	\$42	3.4%
Religious Education	\$27	34.6%	\$30	2.4%
Capital Campaign	\$1	0.1%	\$0	0.0%
Other	\$104	7.8%	\$119	9.7%
Total Other Income	\$498	37.3%	\$388	31.7%
Total Income	\$1,334	100.0%	\$1,225	100.0%
Expense		% of Total Expense		% of Total Expense
Payroll & Benefits ³	\$552	40.5%	\$580	40.9%
Building Maintenance ⁴	\$78	5.7%	\$126	8.9%
School Subsidy	\$150	11.0%	\$150	10.6%
Diocesan Assessments ⁵	\$74	5.4%	\$67	4.7%
Property & Liability Insurance ⁶	\$128	9.4%	\$143	10.1%
Utilities ⁷	\$108	7.9%	\$94	6.6%
Materials & Supplies ⁸	\$82	6.0%	\$94	6.6%
Professional Fees	\$56	4.1%	\$35	2.5%
Non - Diocesan Donations	\$30	2.2%	\$33	2.3%
St. Michael's Renovation ⁹	\$37	2.7%	\$45	3.2%
Endowment	\$0	0.0%	\$0	0.0%
85th Anniversary	\$33	2.4%	\$0	0.0%
Leased Expenditures	\$5	0.4%	\$5	0.4%
Capital Replacement	\$0	0.0%	\$15	1.1%
Other	\$30	2.2%	\$31	2.2%
Total Expense	\$1,363	100.0%	\$1,418	100.0%
Net Surplus/(Deficit)	-\$29		-\$193	

FOOTNOTES

1. Weekly collections experienced a positive trend the second half of the year.
2. Current year market conditions impacted overall performance positively.
3. Payroll & Benefits include: salaries, benefits, and payroll taxes. Slight annual increases across team; several staff roles continuing to be part time.
4. Increase in building repairs, maintenance repairs and snow removal.
5. Slight decrease in Diocesan Assessment is calculated on a 2 year backlog, 21-22 year collections.
6. Insurance premiums continue to increase at a 15% annual rate.
7. Cost reduction in natural gas and electricity.
8. Increase in Liturgical supplies, Technology & Office supplies.
9. St. Michael had installation of air conditioners.

Annual Catholic Appeal

AS OF JUNE 30, 2024

GOAL: \$80,000

PLEDGED: 53% OF GOAL \$42,022

PAID: \$38,526

GIFTS: 226

2024 Parish Finance Council

FR. LEANDRO DELA CRUZ, PASTOR
VITO A. PULITO, CHAIR
JANA HOMALA
HAROLD LAUDIEN
DAN HAGGERTY
THOMAS P. FINN
DUKE DEL PRADO
NICOLE POWERS
KATHLEEN GOLAZESKI
VALERIE SEUTIN

Faith to Move Mountains

AS OF JUNE 30, 2024

GOAL: \$1,510,000

PLEDGED: 58% OF GOAL \$876,111

PAID: \$744,000

GIFTS: 395

2024 Parish Board of Trustees

ROSE RYAN
DAN HAGGERTY

BUILDINGS & GROUNDS ACTIVITIES

by Dan Haggerty

This is to provide a brief summary of our facilities related activities for the past year.

St. Ann's Church/FDC, School and other Lawrenceville buildings and grounds:

- * Ongoing communications and activities, focused on improving energy efficiency and reducing energy expenses – cooling and heating temperature control, including by zones in the FDC, in order to improve efficiency based upon occupancy usage; and requiring better monitoring and upkeep of the solar system panels and associated facilities at the School, the Church/FDC and on the parking lot canopy in an effort to ensure that we are receiving maximum energy cost benefits.

- *Installation of remote control system for the main Church doors and the Chapel door.

- *Installation of new sidewalk at the entrance to the Cloister Garden.

- *Installation of new concrete driveway apron at the School entrance driveway.

- *Establishment of annual maintenance contractual programs for HVAC systems at Church/FDC, School and former Convent, and reestablishment of annual maintenance control program for generator at Church/FDC.

- *Installation of new privacy fence at Rectory.

- *Completion of safety related tree removal and tree maintenance work.

- *Completion of utility pole replacement and associated electrical system repairs associated with damages caused by tree falling in the front of the School.

- *Completion of interior ceiling repairs at the FDC.

- *Completion of back-flow preventer repairs at the School.

- *Completion of the requirements associated with the School's newly required Annual Safety Certification/Attestation Report.

- *Review of the very significant property related insurance premiums for the Church owned buildings and structures in effort to reduce these burdensome costs.

- *Submission and approval of applications for the necessary municipal, county, and state approvals for the subdivision of the property at 16 Eldridge Avenue to enable the house on it to be sold.

- *Regular, ongoing and diligent maintenance and upkeep activities by our maintenance staff in order to keep our facilities safe and well functioning.

St. Michael's Church, Rectory and grounds:

*Establishment of annual maintenance contractual program for HVAC system.

*Replacement of basement door.

*Replacement of air conditioning units.

*Completion of bathroom plumbing repairs.

*Work on the preparation of a five year facilities plan.

*Regular, ongoing and diligent maintenance and upkeep activities by our maintenance staff (and with very significant volunteer support from the Slovak community at Saint Michael's) in order to keep our facilities safe and well functioning.

We are grateful to the members of our Buildings and Grounds Committee for their time and talent in serving our Parish. The members of the committee are: Michael Reger, PE, Chair; John Maiorana, Esquire, Vice Chair, Benjamin Grace, AIA; Sean Sheehy, PE; Brian Barry, PE; Joe Chiarello; Sylvia Warywoda; and Stan Dziuda. Our Church and School facilities staff, Larry Boyle (Church facilities) and Dave Young (School facilities) are ex officio members of the Committee.



LETTER FROM THE ENDOWMENT FUND



Dear Parishioners of the Church of Saint Ann,

It has been a pleasure to serve this last year alongside my fellow committee members as a financial steward for the Church of Saint Ann's Education Endowment Fund. As part of the Education Endowment Fund Committee's unceasing commitment to advancing Catholic education, we wish to share details with the parish at large concerning the Education Endowment Fund. We kindly ask that you review the following information and reflect on the considerable good the Church of Saint Ann has done in the service of Christ and His Church.

Purpose of the Education Endowment Fund

The Education Endowment Fund was established for the exclusive benefit and support of the advancement of Catholic education. The irrevocable goal and objective of the Education Endowment Fund is to defray the costs associated with obtaining quality Catholic education at any level. This includes, but is not limited to, prekindergarten through eighth grade, high school, higher education, continuing education, and educational programs hosted through the parish. The Education Endowment Fund is held and administered as a permanent Catholic endowment fund, separate and distinct from other funds of the parish.

Building the Education Endowment Fund

Long-time pastor of the Church of Saint Ann, Msgr. Vincent Gartland, first conceived of the Education Endowment Fund in response to the challenges posed by the 2008 Recession. Seeing an immediate need to support parish families during that challenging time, Msgr. Gartland envisioned developing a resource that would allow for continued religious education at Saint Ann School regardless of economic barriers, catastrophic events, and difficult life circumstances. Msgr. Gartland believed that such a fund could serve to sustain and enrich the parish in perpetuity, particularly in its mission to "educate across the life span."

Msgr. Gartland's vision began to take shape during the 2012 "Secure the Future" capital campaign, which successfully raised more than \$2.5 million as part of the Church of Saint Ann's 75th anniversary celebration. While much of the "Secure the Future" fundraising emphasized retiring the mortgage for the Faith Development Center, the remaining funds were earmarked to endow the ongoing educational and youth ministry initiatives of the Saint Ann community.

Since its inception, the Education Endowment Fund has distributed \$435,896.51 towards advancing the cause of Catholic education. Thanks to sound financial stewardship, the Education Endowment Fund's average annual distribution over the past 5 years has been \$45,715,24.

Nevertheless, one of the chief concerns of the Education Endowment Fund Committee is to provide for the financial health and continued growth of the Education Endowment Fund so that it may benefit future generations of Catholics. As such, each year the committee limits its distributions to five percent of the Education Endowment Fund's year-end balance for the prior five years. By distributing funds on this basis, the Education Endowment Fund Committee ensures that while distributions are made to support opportunities in Catholic education, the Education Endowment Fund can continue to grow and provide for future generations.

How the Education Endowment Fund Has Advanced Catholic Education

Historically, distributions from the Education Endowment Fund have been made through programs oriented towards students at Saint Ann School, as well as disbursements to support educational endeavors affiliated with our parish. The Education Endowment Fund has provided direct financial support at Saint Ann School by:

- Supporting current Saint Ann School students in need of tuition assistance by supplementing the tuition assistance provided by the Diocese of Trenton. In that vein, the committee reviews Diocesan-calculated, financial need metrics to determine how to best allocate aid from the Education Endowment Fund;
- Providing scholarship opportunities to students at Saint Ann School. Beginning in 2018, the Education Endowment Fund began funding a scholarship program for students at Saint Ann School. Annually, a total of six, \$1,000 scholarships are offered to students entering 6th, 7th and 8th grade. These scholarships are merit-based and need-blind, and awarded on several weighted variables including grades and service-oriented efforts; and
- Beginning in 2023, the Education Endowment Fund opened scholarship opportunities to students enrolled in the Saint Ann's Religious Education Program. For 2024, the Education Endowment Fund Committee budgeted \$2,000 to provide two, eighth grade, Religious Education students with scholarships to defray the cost of their first year at Catholic high schools. The Committee intends to expand this program over time to assist more students enrolled in the Religious Education Program.

Additionally, the Education Endowment Fund has advanced Catholic education opportunities through programs beyond Saint Ann School. For instance, the Education Endowment Fund has distributed funds, as necessary, to support a fellowship program through the Center for Faith Justice (CFJ). The CFJ Fellow works with our parish by:

- Developing Catholic Campus Ministry at Rider University. The Church of Saint Ann was assigned responsibility for this in 2019 and sees value in partnering with the CFJ, which is located on our parish campus, to accomplish this; and
- Supporting a nascent youth ministry program.

Moreover, the Education Endowment Fund previously provided one-time assistance in the amount of \$1,000 to two young parishioners who traveled abroad as part of the Operation Smile mission.

Ultimately, by supporting these programs and opportunities, the Education Endowment Fund has expanded its outreach, advanced the cause of Catholic education, and enriched the spiritual growth of our faith community and beyond.

The Future of the Education Endowment Fund

The Education Endowment Fund represents a unique opportunity for the Church of Saint Ann to think creatively and invest strategically in the long-term educational needs of Catholics. Most parishes do not have such a fund to draw upon to support Catholic education and the needs of their communities. In the wake of the 2020 Pandemic, current inflationary pressures, and recent economic uncertainty, parishes across the country have struggled financially. Nevertheless, we are called to embrace our mission ever more fervently and ensure our faith traditions are passed down to the next generation.

In keeping with that spirit, the Education Endowment Fund Committee is actively exploring new opportunities to advance Catholic education. This includes modifying and expanding our current Education Endowment Fund scholarship program to place additional emphasis on service projects and volunteer activities. The committee also plans to expand programs supporting students enrolled in our Parish's Religious Education Program.

Ultimately, stewardship of the Education Endowment Fund is a sacred responsibility that we take with the utmost sincerity. As I approach my third year as the Chairman of the Education Endowment Fund Committee, I am filled with hope for the future of our parish. Together, we can leave behind a legacy that will be cherished by countless generations hence.

In the Peace of Christ,

Alex R. Daniel, Esq.

Chairman of the Church of Saint Ann Education Endowment Fund Committee



SAINT ANN SCHOOL

Letter from the Head of School



Dear Parishioners of The Church of Saint Ann,

It is a pleasure for me to share the accomplishments at Saint Ann School during the 2023-2024 school year.

The 2023 summer months brought a myriad of school projects to fruition. In preparation for the school year and the welcoming of our students, we were able to continue to update our building facilities by installing a new set of outside doors; we updated and replaced our outdoor recess equipment with new nets and balls; but most importantly we were able to hire 5 new teachers to complete our middle school team.

Through the efforts of our PTA fundraising, we were able to provide our students with fun and educational field trips, as well as memorable school assemblies. The PTA monthly Bingos provided fun for the community and raised money to help fund some of our school programs.

I am grateful for the efforts of many of our school parent volunteers who, along with parishioners were able to continue building up CYO sports for our students and the parish youth. Our school after-school clubs also benefited from the generosity of our parents, students and staff, as we were able to offer new clubs such as Chess, Service Club and Girls Basketball.

Our 59th eighth grade graduating class received acceptance letters and scholarships from high school institutions such as The Pennington School, Lawrenceville Prep, Notre Dame High School as well as Lawrence and Ewing High among others. Our students continue to excel in and out of the classroom and they are living proof of the Saint Ann School's commitment to catholic education. This year, we are excited to celebrate our 60th anniversary with renewed faith in our community, our parish and our school.

Thank you for your continued support and please join us in celebrating our anniversary all throughout this coming school year starting with our Kick Off Mass, October 6th at 12:00. If you are interested to know more about Saint Ann School's activities please go to www.saintannschool.org.

God Bless,

Ameriquin Dalmasy-Laccetti
Head of School



SAINT ANN SCHOOL FINANCIAL REPORT

School of Saint Ann Financial Report				
\$s in Thousands	Fiscal Year 2023 (7/1/22-6/30/23)	FY23 % of Total Income	Fiscal Year 2024 (7/1/23-6/30/24)	FY2024 % of Total Income
Income				
K-8 Tuition & Fees ¹	\$1,167	64.9%	\$1,051	60.5%
Other Income				
Diocesan Assistance ²	\$60	3.3%	\$35	2.0%
PTA Support	\$79	4.4%	\$57	3.3%
State Funds	\$67	3.7%	\$83	4.8%
Endowment Fund	\$39	2.2%	\$47	2.7%
Pre K School ³	\$127	7.1%	\$195	11.2%
After School Program	\$79	4.4%	\$78	4.5%
Charitable Donations	\$4	0.2%	\$18	1.0%
Investments ⁴	\$6	0.3%	\$15	0.9%
Parish Subsidy ⁵	\$150	8.3%	\$150	8.6%
Other	\$19	1.1%	\$9	0.5%
Total Other Income	\$630	35.1%	\$687	39.5%
Total Income	\$1,797	100.0%	\$1,738	100.0%
		% of Total Expense		% of Total Expense
Expense				
Payroll & Benefits ⁶	\$1,104	70.3%	\$1,417	73.8%
PTA Support	\$79	5.0%	\$57	3.0%
Property & Liability Insurance	\$97	6.2%	\$102	5.3%
Government Grants	\$67	4.3%	\$83	4.3%
Building Maintenance ⁷	\$110	7.0%	\$124	6.5%
Materials & Supplies ⁸	\$53	3.4%	\$62	3.2%
Utilities	\$33	2.1%	\$41	2.1%
Capital Replacement	\$0	0.0%	\$0	0.0%
Student Body Activities	\$3	0.2%	\$3	0.2%
Professional Fees	\$16	1.0%	\$21	1.1%
Leased Expenditures	\$3	0.2%	\$2	0.1%
Conferences & Meetings	\$0	0.0%	\$2	0.1%
Other	\$6	0.4%	\$7	0.4%
Total Expense	\$1,571	100.0%	\$1,921	100.0%
Net Surplus/(Deficit)	\$226		-\$183	

SAINT ANN SCHOOL: FOOTNOTES

1. Tuition collection was lower because of lower enrollment.
2. Lower Diocese of Trenton support based on enrollment.
3. Pre K revenue increase was driven by full day sessions.
4. Current year market conditions impacted overall performance positively.
5. Annual Parish subsidy provided to Saint Ann School.
6. Hiring of 6 new teachers in a competitive environment.
7. New HVAC maintenance contracts and snow removal.
8. Materials & Supplies inclusive of textbooks had cost increases across the board.



PARISH CHART 2023

Pastor						
Finance Council — Parish Trustees						
Clergy — Pastoral Associates						
Endowment Committee						
Temporal Admin.:	Finance & Stewardship:	Liturgy:	Faith Formation:	Social Action:	Prayer Groups/ Organizations:	Seasonal Events:
Building & Ground Committee: Michael Reger, Dan Haggerty, Fr. Dela Cruz	Sr. Pat McGinley, Tom Carter	Sr. Pat McGinley, Tom Carter	Gary Maccaroni, Deacon Frank Golazewski	Deacon Gene Lanzoni	Sr. Pat McGinley, Deacon Jim Scott	Msgr. Casey, Fr. Leandro Dela Cruz, Sr. Pat McGinley
—Utilities	—Financial Rep.	—Music	—Religious Education	—Parish Food Drive	—Rosary Altar Society	—Parish Reconciliation Services
—Maintenance	—Banking	—Liturgy	—GOF	Better Comm. Housing	—Junior Legion of Mary	—Novenas: SAC/SMC
—SAC/SMC	—Payroll	—Communion	—CLOW	Home Front	—Prayer Shawl	—Recollections
—Safety & Security	—Benefits Admin.	—EHMC	—Bible Study	Mt. Carmel Guild	—AM & PM Prayer Group	—Retreats
—Virtus	—Money Counters	—Bereavement	—Adult Faith Formation	—Trenton Rescue Mission	—Centering Prayer	—Parish Missions
—Tech Support (NIT)	—Religious Store	—Baptism	—Bereavement	—Fish Fry	—Adoration	—Mission Talks
—Human Resources	—Poor Box	—Readers	—Lenten Sm. Groups	—Loaves & Fishes	—Women at the Well	—St. Joseph Assoc.
—EMS (Reservations)	—Candle Boxes	—Altar Servers	—Baptism Prep & Marriage Prep	—Bread Ministry	—Taize Prayer (Lent)	—Endowment Com.
—Parish Staff	—SMC Collections	—Sacristians	—RCIA	—Green Team	—Nocturnal Adoration	
—Secretary	—Purchasing	—Host Prep	—Parish Youth & Young Adult Ministry	—SVDP	—Simbang Gabi	
—Receptionists	—Capital Camp.	—Care of Albs	—Rider Campus Ministry	—K of C		
—Volunteers	—Collections	—Art&Env.ment	—VBS	—Center for Faith Justice		
		—Ushers		—Partner Parish (Guatemala)		
<div> <div>Communications—Alessandra Fallon</div> <div> <div>—Audio Visual</div> <div>—Parish Website</div> <div>—Livestreaming</div> </div> </div> <div> <div>The Church of Saint Ann Mission Statement</div> <div> <div>The Saint Ann Parish Mission Statement was developed through a collaborative effort in 1996:</div> <div>The Church of Saint Ann in Lawrenceville, N.J., is</div> <div>a Roman Catholic family of faith</div> <div>built on the inspiration of past generations</div> <div>to serve the community by loving God and our neighbor.</div> <div>We strengthen faith</div> <div>celebrate the sacraments</div> <div>provide for the Spiritual and Corporal Works of Mercy,</div> <div>educate across the life span,</div> <div>heal the spiritually broken,</div> <div>and respect the dignity of human life.</div> <div>We live the gospel and seek Christ in all people.</div> </div> </div> <div> <div>Cohort—Fr. Leandro Dela Cruz, Gary Maccaroni</div> <div> <div>—Collaboration</div> <div>—St. Ann, St. Paul, St. Anthony of Padua,</div> <div>St. David the King, Church of the Korean Martyrs</div> </div> </div> <div> <div>We commit ourselves, in the spirit of the Second Vatican Council, to becoming the best possible parish we can be, with the gifts God has given to our community.</div> </div>						



The Church of St. Ann is appreciative of all the volunteers of the Finance Council for their diligent work in assembling the Pastoral Report. Our appreciation is also shared with a St. Ann's parishioner who volunteered to design the Pastoral Report at no cost.