



ST. JOHN THE EVANGELIST PARISH #138

FY 22 END-OF-YEAR FINANCIAL SUMMARY

We must acknowledge the faithful support of our parishioners during this past fiscal year. We realize many parishioners may have financial pressures and burdens on their households. Please keep these families in your prayers as we do. Again, we give thanks to all you have done to support your parish and look forward to a prosperous year. Should you have questions or concerns about the finance reports, please know that we are hear to respond. You may contact Fr. Brian Mahoney, Jeff Brown or Paul Firicano.

During FYE 2022, which is the time period of July 1, 2021 - June 30, 2022, the Parish had the following income and expenses:

Income

Offertory	499,778
Grand Annual	58,174
Contributions/Gifts	18,554
Catholic Appeal rebate	2,755
Bingo Proceeds	58,355
Other income	111,901
Total Income	749,517

Expenses

Compensation and benefits:

Clergy	52,765
Staff	314,978
Total	367,743
Operating expenses	310,041
Bingo expenses	27,315
Central Ministry Tithe	57,279
Total Expenses	762,378

Deficit **-12,861**

Please note, we surpassed our Offertory plan by over 15,000 but fell short of our 78,000 Grand Annual goal by over 19,000. Additionally, Bingo was back and it's success brought a net amount to the parish budget of 31,040. Also note, we do not show the FYE 22 budget, only the actuals. If you have any questions, please let us know.

In addition to our offering, our parishioners contributed \$39,435 to the various special collections, such as: Christmas (\$10,500), Easter (\$7,823), Pentecost-Seminary (\$1,937), Retired Sisters (\$3,399), Ukraine Relief collection (\$3,530), and others.

Respectfully submitted:

Fr. Brian Mahoney, Pastor and Paul Firicano, Collaborative Business Manager
Parish Finance Council Members: Jeff Brown (chair), John Bagni, Paul Brzezinski, Celeste Dunn, Grace Ann Steed