



ST. JOHN THE EVANGELIST PARISH #138

FY 23 END-OF-YEAR FINANCIAL SUMMARY

We must acknowledge the faithful support of our parishioners during this past fiscal year. We realize many parishioners may have financial pressures and burdens on their households. Please keep these families in your prayers as we do. Again, we give thanks to all you have done to support your parish and look forward to a prosperous year. Should you have questions or concerns about the finance reports, please know that we are hear to respond. You may contact Fr. Brian Mahoney, Jeff Brown or Paul Firicano.

During FYE 2023, which is the time period of July 1, 2022 - June 30, 2023, the Parish had the following income and expenses:

<u>Income</u>	
Offertory	457,628
Grand Annual	58,351
Contributions/Gifts	47,166
Catholic Appeal rebate	8,264
Bingo Proceeds	88,776
Other income	<u>130,675</u>
Total Income	<u>790,860</u>
<u>Expenses</u>	
Compensation and benefits:	
Clergy	51,367
Staff	<u>349,941</u>
Total	401,308
Operating expenses	330,352
Bingo expenses	41,920
Central Ministry Tithe	<u>55,457</u>
Total Expenses	<u>829,037</u>
Deficit	<u>-38,177</u>

Please note, our Offertory fell short by over \$57,000 for the fiscal year. Conversely, due to the generosity of the parishioners, we surpassed our Catholic Appeal goal and thus received a rebate of \$8,264. Additionally, Bingo was very successful and brought a net amount to the parish budget of \$46,856.

In addition to our offering, our parishioners contributed \$47,740 to the various special collections, such as: Christmas (\$10,896), Easter (\$8,307), Pentecost-Seminary (\$2,252), Retired Sisters (\$3,144), Turkey/Syria Relief special collection (\$3,698), and others.

Respectfully submitted:

Fr. Brian Mahoney, Pastor and Paul Firicano, Collaborative Business Manager
Parish Finance Council Members: Jeff Brown (chair), John Bagni, Paul Brzezinski, Celeste Dunn, Grace Ann Steed