

A NOTE FROM THE PASTOR

Dear Parishioners,

I feel extremely blessed to present to you this Stewardship Report - the first of what I hope will become an annual tradition. I feel blessed because you are the reason for this report, as you have chosen to respond to the Lord's invitation to be guided by His holiness, to seek Him in the needs of others, to share with them the joy of the Gospel and to live the gift of the life of Stewardship of Time, Talent and Treasure. God so generously blessed me with each of you and you are His great gift to me.

You will find in this report information on the pastoral activities and financial status of our parish. Our parish is financially healthy. Thank you for your sacrificial support in the stewardship of Treasure that makes this possible. I hope you will also notice the generous support of the Stewardship of Time and Talent. As you can see, we welcomed many infants and adults into our faith over the past year, nurtured the faith of those already baptized through the sacraments of Confirmation and Eucharist, served both children and adults through many different programs, walked with many of our parishioners who were sick or dying, comforted those who mourned and served many who were in need.

I am very grateful for the many ways you make St. Luke parish a blessed community. Please join with me in offering thanks to one another, and raising praise to God who has invited us to be His good stewards.

With prayers,
Fr Andy

2016/17 ANNUAL STEWARDSHIP REPORT

As Christian stewards, we receive God's gifts gratefully, cultivate them responsibly, share them lovingly in justice with others, and return them with increase to the Lord.

“As each one has received a gift, use it to serve one another as good stewards of God's varied grace”

(1 Peter 4:10)

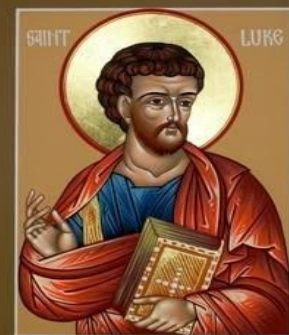


Pray for Me **Servant Leadership** **Initiative**

- ◆ Exhibit Servant Leadership behaviors following the example of Jesus
- ◆ Live the Gospel daily in everything we do
- ◆ Stewardship as a way of Life
 - ◆ Dedicated participation in personal development activities focused on “becoming the best version of ourselves” and the New Evangelization

St. Luke Catholic Church

St. Luke is a Eucharist-centered parish,
loving God, serving others
and transforming the culture
by our witness to the message of the Gospel
in the way we live our lives
and generously share our gifts.



Fiscal Year 2017 Financial Report from the Finance Council

Below is a summary of our finances through the close of Fiscal Year 2017, which ended on June 30, 2017. In spite of Offertory and Debt Reduction incomes which came in between 6.57% and 7.15% below budget, we ended the year with a net income of \$25.18, which is attributable principally to significant cost management by the entire parish staff, and an outstanding festival effort which netted \$83,015.14. On the expense side of the ledger, our major expenses for the most part were in line with their budgets. Other Expenses of \$51,575.07 included \$46,204.39 of special collections plus \$5,370.68 of miscellaneous expenses. At year end, we had \$148,010.64 in our operating account, \$161,561.84 in our growth fund account, and \$306,434.00 deposited with the diocese for our hurricane deductible and our maintenance reserve. Historically our budgets have been conservative and based on the previous year collections. We have worked hard to live within our means. The 2018 budget requirement is \$59,966.63 less than the 2017 budget. Please visit the parish website for the detailed 2018 budget. Thank you for your generosity, support and making St. Luke your home. Please continue your financial support as a sign of our mutual responsibility to provide the resources needed for us to fulfill our parish mission. May God Bless you.

	Total Budget	Year to Date 07/2016-06/2017
*****Income*****		
Offertory Collections	\$1,064,000.00	\$994,146.89
Debt Reduction	\$118,000.00	\$109,562.48
Festival & Other Fund Raisers Income	\$146,100.00	\$163,432.06
Fish Fry Income	\$4,600.00	\$1,905.96
Octoberfest Income	\$0.00	\$1,811.00
Interest & Dividends	\$1,843.00	\$2,391.19
Non-parochial- Other Outside Diocese	\$0.00	\$21,227.13
Collections (Causes within our Diocese)	\$6,200.00	\$6,077.75
Collections (Visiting Missionaries) See	\$0.00	\$21,615.73
Pamphlets, Votive & Rel. Goods	\$6,100.00	\$4,778.23
Rents	\$3,000.00	\$4,151.00
Religious Education Program	\$27,900.00	\$19,448.76
Youth Group Expenses	\$7,500.00	\$12,897.30
Stipends	\$8,000.00	\$6,485.00
Poor Box	\$0.00	\$2,301.61
Flowers	\$7,400.00	\$7,029.00
Other Ministry Income	\$7,000.00	\$3,600.74
Donations for a Specific Purpose	\$0.00	\$26,889.79
Totals	\$1,407,643.00	\$1,409,751.62
*****Expenditures*****		
Salaries & Benefits	\$522,919.63	\$538,250.90
Repairs & Maintenance	\$80,000.00	\$83,510.66
Utilities	\$57,600.00	\$53,731.05
Insurance	\$60,000.00	\$53,104.00
Social Ministries	\$15,000.00	\$14,857.72
Religious Education Program	\$50,490.00	\$28,724.18
Food Expense	\$19,000.00	\$22,751.87
Festival & Other Fundraisers	\$74,600.00	\$82,459.37
Mortgages	\$111,592.00	\$108,759.37
Parish Sharing Payments	\$157,000.00	\$143,988.70
Annunciation School	\$126,191.00	\$117,258.01
Youth Group Expenses	\$24,000.00	\$17,954.05
Liturgical Supplies	\$24,024.00	\$15,471.46
Flower Expense	\$7,400.00	\$7,256.40
Capital Expenditures	\$5,000.00	\$2,344.00
Advertising Expense	\$9,000.00	\$2,660.00
Dues & Subscriptions	\$200.00	\$354.35
Legal & Professional Fees	\$3,100.00	\$2,266.83
Bank Service Charges	\$2,100.00	\$2,497.05
Office Supplies	\$29,300.00	\$33,334.49
Other Ministry Expenses	\$8,000.00	\$8,924.27
Other Expenses	\$0.00	\$51,575.09
Other Budgeted Expenses	\$22,900.00	\$17,692.62
Totals	\$1,409,416.63	\$1,409,726.44
Net Income		\$25.18

Parish at a Glance 2016 –2017

ACTING AS RESPONSIBLE STEWARDS OF GOD'S GIFTS

- ♦ 2073 REGISTERED HOUSEHOLDS
- ♦ 5228 REGISTERED INDIVIDUALS
- ♦ 99 FIRST COMMUNIONS
- ♦ 68 BAPTISMS
- ♦ 85 CONFIRMATIONS
- ♦ 13 MARRIAGES
- ♦ 39 FUNERALS
- ♦ 448 MASSES CELEBRATED
- ♦ 396 STUDENTS ENROLLED AT ANNUNCIATION CATHOLIC SCHOOL
- ♦ 259 RELIGIOUS EDUCATION STUDENTS
- ♦ 35 CATECHISTS AND AIDES
- ♦ 49 IN RICA / 32 IN RCIA-C
- ♦ 37 ALTAR SERVERS
- ♦ 90 EUCHARISTIC MINISTERS AND 7 SERVING HOMEBOUND
- ♦ 135 PARTICIPANTS IN VACATION BIBLE SCHOOL
- ♦ 3 PARISHIONERS PREPARING FOR THE PRIESTHOOD
- ♦ 4 SISTERS SERVING THE COMMUNITY
- ♦ 40 CYM MEMBERS
- ♦ 191 INTERESTED SIGN-UPS FROM OUR STEWARDSHIP RENEWAL WEEKEND
- ♦ 43 CHOIR MEMBERS
- ♦ 35 PARTICIPATING IN AHG
- ♦ 37 PARTICIPATING IN FRATERNUS
- ♦ 53 FAMILIES ASSISTED BY CATHOLIC CHARITIES TOTALING \$13,503.56
- ♦ 200 CHILDREN RECEIVED GIFTS FROM THE ANNUAL GIVING TREE
- ♦ COMMUNITY KITCHEN MINISTRY SERVES OVER 60 MEALS A MONTH TO THOSE IN NEED
- ♦ PARISH OUTREACH SERVED OVER 1,150 FAMILIES IN FOOD DISTRIBUTIONS
- ♦ 174 PRAYER BLANKETS MADE
- ♦ 1,040 HOURS OF ADORATION
- ♦ 30 PARTICIPATE IN THE MEN'S PRAYER BREAKFAST
- ♦ 51 USHERS AND GREETERS
- ♦ ADULT FAITH CLASSES AVERAGE 43

Did you know? Since 2002, our Rosary Makers have produced over 55,834 Rosaries that are distributed all over the world, including our Military and prisons.



St. Luke Annual Spring Festival

With the support of over 350 parishioners assisting at our St. Luke Annual Spring Festival, the event brought in a profit of over \$83,000.00! This would not be possible without you!



Your Parish
School Since
1993



“HOW CAN I REPAY THE LORD FOR ALL THE GREAT GOOD DONE FOR ME?” (PSALMS 116:12)

Stewardship is based on the understanding that all that we have and all that we are is a gift from God; our time, our talent, our money and even the gift of life itself. We show our gratitude for these gifts by returning a portion of them back to God. Our gifts of time and talent do not substitute for the gifts of our financial resources (Sacrificial Giving), nor do our gifts of treasure substitute for our gifts of time and talent. All are gifts from God. As

Christian Stewards, we receive God's gifts gratefully, cherish and tend them in a responsible and accountable manner, share them in justice and love with others, and return them with increase to the Lord. Our prayerful gifts of time, talent, and treasure are concrete expressions of our faith and the way we give Glory to God. Through our stewardship of these gifts, we will put our faith in action and build His kingdom.

Here at St. Luke, parishioners have embraced the stewardship way of life by giving generously through service, prayer and financial sacrifice. May God bless your generosity, and may you continue to grow in the servant leadership of Jesus Christ.

A note from a visitor:

Dear Fr. Andy,

When ever my wife and I attend Mass at St. Luke in Middleburg, we always leave feeling blessed. From the time we arrive the greeters seem to think of us as “family”, it is a pleasant feeling. Regardless of who the celebrant is, the Mass is always meaningful.

The mortgage for the church was paid in full in December 2016! Thank you for your support!!





NOT PART OF THE REPORT - JUST EXTRA PHOTOS