



**HOLY NAME OF
JESUS SCHOOL**
A LOYOLA UNIVERSITY PARTNER

Strategic Growth and Mission Priorities

- **Grow enrollment to 680 students**, building on our steady growth from 467 students in 2020 through a continued commitment to academic excellence and faith formation.
- **Open a fourth PK3 section** to expand early childhood access and welcome 15 additional young learners into our community.
- **Add two new classrooms on the middle school floor** to support increased enrollment and continued program expansion.
- **Expand our Little Gators classrooms** to include space for 40–50 more infants and toddlers, strengthening our foundation for lifelong learning.
- **Create purposeful and inspiring spaces for music and art**, fostering creativity and full formation of mind, body, and spirit.
- **Increase faculty capacity** with the addition of 10–12 full-time teachers to sustain small class sizes and personalized instruction.
- **Continue to strengthen teacher compensation** to attract, retain, and reward exceptional educators who embody our mission and deliver high-quality teaching.
- **Develop sustainable revenue streams for athletics** through enhanced concessions, home game events, and sponsorship opportunities, supporting a self-sustaining and mission-aligned athletic program.
- **Design dedicated student support spaces** to provide appropriate environments for academic interventions and accommodations, ensuring every student can thrive.
- **Establish a dedicated STEM Lab** for LEGO robotics and expanded STEM programming, advancing innovation, collaboration, and curiosity across all grade levels.