

"We'll always honor the heroes of 9/11.
And here at this hallowed place,
we pledge that
*we will never forget
their sacrifice.*"

President George W. Bush 2008

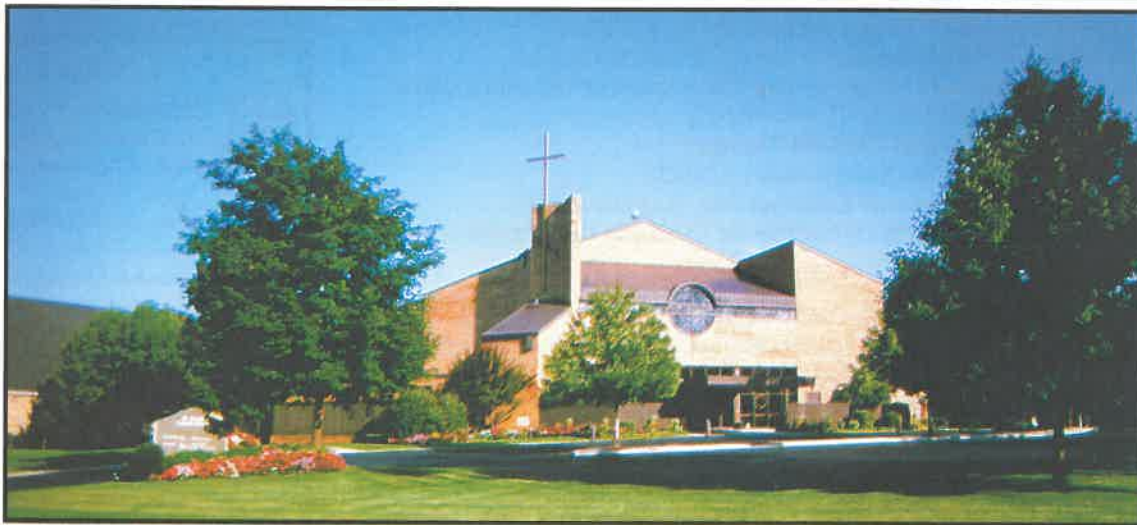
Saint Joseph Catholic Church

Church: 400 East Simpson Street
Mechanicsburg, PA 17055-6507

E-mail: officemanager@stjosephmech.org • Website: www.stjosephmech.org

MISSION STATEMENT: Saint Joseph Parish, Mechanicsburg PA

Like our Patron, Saint Joseph, the Husband of the Blessed Virgin Mary, we are called to foster the presence of Christ in all that we say and do. Our mission is to grow disciples for the Lord Jesus Christ.



Reverend Thomas J. Rozman, Pastor
Reverend Kenneth C. Roth, Parochial Vicar
Deacon Jack Paruso (Retired)
Deacon Steven Auchey
Rudy Geisler, Parish Manager
Rebecca A. Bamberger, School Principal
Mark Rebeck, Coordinator of Religious Education
Mary Vukelich, Adult Education Coordinator
Justin Myers, Pastoral Musician
Suzanne Brzuga, Evangelization Coordinator
Parish Advisory Council, pac@stjosephmech.org

Masses: Saturday: 4:00 PM (fulfills Sunday Obligation)
4:00 PM Gazebo
Sunday: 8:00 AM, 9:45 AM (ASL), 11:30 AM
9:45 AM Gazebo
Weekday: See inside; Masses for the Week

Parish Office: 410 E. Simpson St.
Mechanicsburg, PA 17055-6507

Parish Office Hours:
Monday - Thursday 9:45 AM - 4:00 PM
Friday 9:45 AM - Noon

Telephone Numbers:
Parish Office: 717-766-9433
Video Phone for the Deaf: 717-610-0326
Mass & Confession Times: 717-766-8032
Parish Office FAX: 717-795-9123
School: 717-766-2564
School FAX: 717-766-1226
Religious Education: 717-766-2472
Trinity High School: 717-761-1116

Sacrament of Penance

Saturday: 2:15 PM - 3:15 PM

Please notify the parish office when you or a family member has been admitted to the hospital or healthcare facility.

Sacrament of Baptism: Please contact the parish office, 717-766-9433, to schedule.

Common Policy for Baptism: Parents are encouraged to call the Parish Office to receive a copy of the Parish Baptism Policy containing essential information regarding the required instruction workshop and requirements for sponsors.

Sponsor Certificates: Letters of recommendation for sponsors of the Sacraments can be issued only to active members of the Parish who are registered in the Parish and receiving the Sacraments.

Sacrament of Matrimony (Marriage)

Common Policy: It is necessary for a couple to contact the priests NINE TO TWELVE MONTHS prior to the anticipated time of the wedding. (It is recommended to contact the parish priest as soon as a formal engagement is decided.)

Sacrament of Anointing: Call any parish priest as soon as there is any serious illness.

Holy Communion to the Sick: When a parishioner is confined to home because of illness, advanced age, or infirmity, please call the office and arrangements will be made to take Holy Communion to the person.

Bulletin Deadline: Monday 9:00 AM by email submission: bulletin@stjosephmech.org

Masses & Events for the Week + Mass in American Sign Language ASL

VIGIL - TWENTY-FOURTH SUNDAY IN ORDINARY TIME

- 4:00 PM People of the Parish Living and Deceased
4:00 PM Gazebo Mass - In honor of the 70th Wedding Anniversary of Frank and Palma Spina

SUNDAY, SEPTEMBER 12 - TWENTY-FOURTH SUNDAY IN ORDINARY TIME
(Isaiah 50:4c-9a; James 2:14-18; Mark 8:27-35)

Our Parish Life Update Weekend

- 8:00 AM ✠ Roberta Wright (Quinn)
+9:45 AM ✠ Virginia Chavez (SJ Ushers)
9:45 AM Gazebo Mass - ✠ Pat Williamson Dill (Lapinas)
11:30 AM ✠ Arnold Akujobi (Akujobi)
9:30 AM RCIA (Parish Life & Ed. Center Room 306)
9:30 AM REP Preschool & Kindergarten Program (Parish Life & Ed. Ctr.)
After Masses Coffee and Donuts to Go (Outside Brindle Hall)
1:00 PM Sacrament of Baptism (Church)
2:00 PM Cub Scout Pack 195 Bike Rodeo (Campus Parking Lot)
6:00 PM Bible Study (Lee Horan Rm.)

MONDAY, SEPTEMBER 13 - SAINT JOHN CHRYSOSTOM; BISHOP AND DOCTOR OF THE CHURCH (1 Timothy 2:1-8; Luke 7:1-10)

- 9:00 AM ✠ Sister Jane Muller (Paruso)
4:15 PM REP Grades 1-8 First Session in Church
6:30 PM REP Grades 1-8 Second Session in Church

TUESDAY, SEPTEMBER 14 - FEAST OF THE EXALTATION OF THE HOLY CROSS
(Numbers 21:4b-9; Philippians 2:6-11; John 3:13-17)

- 9:00 AM ✠ Patricia Follansbee (Langan)
9:30 AM Divine Mercy Chaplet (Church)
7:00 PM Knights of Columbus Mtg. (Lee Horan Rm.)

WEDNESDAY, SEPTEMBER 15 - MEMORIAL OF OUR LADY OF SORROWS
(1 Timothy 3:14-16; John 19:25-27)

- 9:00 AM ✠ Ned Rupp (Smith)
10:00 AM Bible Study (Brindle Hall)
6:00 PM REP High School Program (Lee Horan Rm.)
6:30 PM Legion of Mary (John Paul II Room)

THURSDAY, SEPTEMBER 16 - MEMORIAL OF SAINTS CORNELIUS, POPE, AND SAINT CYPRIAN, BISHOP, MARTYRS (1 Timothy 4:12-16; Luke 7:36-50)

- 9:00 AM ✠ Rose Brockway (Coyne)
9:30 AM Leisure Club Meeting (Brindle Hall)
10:00 AM Abiding Together Women's Group (John Paul II Rm./Zoom)
7:00 PM Abiding Together Women's Group (John Paul II Rm./Zoom)

FRIDAY, SEPTEMBER 17 - WEEKDAY; SAINT ROBERT BELLARMIN, BISHOP AND DOCTOR OF THE CHURCH (1 Timothy 6:2c-12; Luke 8:1-3)

- 9:00 AM ✠ Father William Sullivan (Dougherty)
12:00 PM Parish Staff Meeting (Brindle Hall)
7:30 PM Holy Hour with Prayers, Night Prayer, Benediction ending with Candlelight Procession & Prayers to Our Blessed Mother (Church and Livestream)

SATURDAY, SEPTEMBER 18 - WEEKDAY; BVM (1 Timothy 6:13-16; Luke 8:4-15)

- 6:15 AM That Man Is You (Brindle Hall)
2:15 PM Confessions (Confessionals)

VIGIL - TWENTY-FIFTH SUNDAY IN ORDINARY TIME Catechetical Blessing at Mass

- 4:00 PM Special Intention of Mary Barrasso (Saunders)
4:00 PM Gazebo Mass - People of the Parish Living and Deceased

After Mass Welcome Kiosk (Narthex)

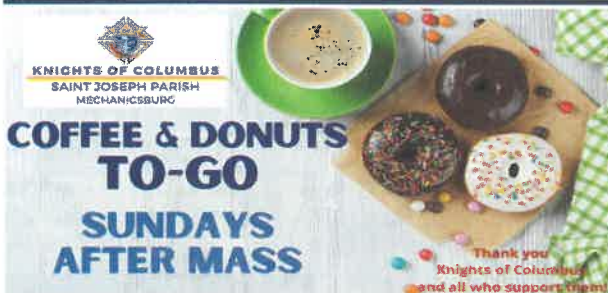
SUNDAY, SEPTEMBER 19 - TWENTY-FIFTH SUNDAY IN ORDINARY TIME

(Wisdom 2:12, 17-20; James 3:16—4:3; Mark 9:30-37) Catechetical Blessing at Masses

- 8:00 AM ✠ Joseph Marrazzo, Sr. (Perry)
+9:45 AM ✠ Marjorie McNamara (Delaney)
9:45 AM Gazebo Mass - ✠ Anthony Massaro (Stence)
11:30 AM ✠ Dorothy Cannizzaro (Cannizzaro)
9:30 AM RCIA (Parish Life & Ed. Center Room 306)
9:30 AM REP Preschool & Kindergarten Program (Parish Life & Ed. Ctr.)
After Masses Coffee and Donuts to Go (Outside Brindle Hall)
Welcome Kiosk (Narthex)
3:00 PM Boy Scout Troop 195 (Brindle Hall)
6:00 PM Bible Study (Lee Horan Rm.)



Join us in Church or for an outdoor Mass. Our Outdoor Masses are Saturdays at 4:00 PM (Vigil) and Sundays at 9:45 AM. All Masses in the Church can be heard from the Church parking lot on your car radio (FM 95.5). The 9:45 AM Mass can also be viewed via Livestream on our website, Facebook or YouTube channels. All are welcome!!!



We Remember

ALTAR FLOWERS: In loving memory of the deceased members of the Simon and Staub Families.

TABERNACLE FLOWERS: In loving memory of Pat Dill, from the Lapinas Family.

DIVINE MERCY FLOWERS: In loving memory of the deceased members of the Simon and Staub Families.

ALTAR CANDLES: Dominic Tho Tran

AMBO CANDLES: Happy Birthday Lincoln.

RED SANCTUARY CANDLE: Happy Birthday Lincoln.

TABERNACLE CANDLES: In thanksgiving for all those celebrating a birthday, anniversary, marriage or any special day. Hansie

\$140 Donation for Tabernacle, \$70 Altar, Ambo, & Divine Mercy Flowers, \$10 Donation for candles, \$5 Donation for Pro-Life Rose
Information on our website: www.stjosephmech.org office

Next Weekend Music Ministry

- 4:00 PM Organ/Cantor 8:00 AM Organ/Cantor
9:45 AM Sanctuary Ringers
11:30 AM Sanctuary Choir

In the Diocese of Harrisburg, a second collection for the Haitian people and the Church impacted by the earthquake and Tropical Storm Grace will take place on the weekend of September 25/26. Please place donation in an envelope marked Haiti 2021 or on-line through WeShare. Thank you for helping those in need.

Rest in Peace

Please pray for those who have recently died, may they rest in peace. Eternal rest grant unto them, O Lord, and let thy perpetual light shine upon them. And may the souls of all the faithful departed, through the mercy of God, rest in peace. Amen.

OUR PARISHIONER:

Robert "Bob" Forsythe

WE ALSO REMEMBER:

Sister Helen McCormac

Joseph Creavey

PARISH TRANSFORMATION

PARISH LIFE UPDATE WEEKEND

It is a long-standing custom in our parish for the pastor and the finance council chairperson to offer an annual update on our parish – our programs, ministries, etc., as well as the summary of our previous financial year – the second weekend of September. We are so grateful that you make it possible for us to continue our mission of fostering the presence of Christ and growing disciples for the Lord Jesus.

In addition to the summary that you will hear at all Masses this weekend, and the financial report bulletin insert, we will be filming a more detailed version of the report and posting it online. We will let you know when this video is available.

In the 6 years that I have been pastor, it has been most encouraging to me to have your continued support of our parish ministries. Thank you so much for your many examples of fidelity to the Gospel, especially as we endured the pandemic. Thank you for your prayers, for your financial assistance and your notes of support as we continue to give thanks to God for who we are as the Parish of Saint Joseph.

Our Parish Stewardship Prayer sums up how we make it possible to further the Mission of the Gospel here in Mechanicsburg:

My parish is composed of people like me.

I help make it what it is.

It will be friendly, if I am. It will be holy, if I am.

Its pews will be filled, if I help fill them.

It will do great work, if I work. It will be prayerful, if I pray.

It will make generous gifts to many causes,

if I am a generous giver.

It will bring others into worship, if I invite and bring them in.

**It will be a place of loyalty and love, of fearlessness and faith,
of compassion, charity and mercy, if I, who make it what it is,
am filled with these same things.**

**Therefore, with the help of God, I now dedicate myself to the
task of being all the things that I want my parish to be.**

Amen.

SAINT JOSEPH, PRAY FOR US!

Saint Joseph School has the following employment opportunities available. Candidates are expected to uphold the values of the Catholic Church and our Saint Joseph School:

Second Grade Teacher and Substitute Teacher

Interested candidates must be a practicing Catholic and must possess at minimum a bachelor's degree. Candidates must be at least 21 years of age and will need to complete all diocesan clearances. **If interested, please send a cover letter and resume to Mrs. Rebecca Bamberger at rbamberger@stjoesmech.org.**

The Trinity High School Marching Band is hosting a Chicken BBQ Fundraiser on Sunday, September 19 from 11:30 AM to 1:30 PM. It will be a drive-thru pick-up from the Simpson Ferry Rd. entrance of Trinity High School. The cost is \$10 per dinner, and the dinners will include: 1/2 BBQ chicken, baked potato, apple sauce and a dinner roll with butter. Tickets can be purchased ahead of time by contacting Dana Facius by email: dfacius@verizon.net or call 717-856-2939, OR just come to the High School between the hours mentioned above. Proceeds of this fundraiser will benefit The Trinity High School Marching Band. Thank you, in advance, for your consideration and generosity!

All are invited to pray with Our Nation on Saturday, October 16 at Noon!!! America Needs Fatima is organizing 20,000 Rosaries to be said at the same time throughout our country for the reparation and conversion of the United States. Our parish participation will be held outdoors in front of the Blessed Virgin Mary statue on Saturday, October 16, 2021 at 12 Noon. Please join us in prayer, bring a friend and rosary!!!

Our Parish Staff has an opening for a full time Administrative Assistant/Bulletin Coordinator. This position requires an individual that is a detail oriented team player who knows how to meet deadlines. The successful candidate must be able to take direction while working collaboratively in a team environment; handle several tasks simultaneously and work independently as necessary; be skilled in planning, organizing, and phone etiquette; have excellent interpersonal skills; be a problem solver, able to critically think and handle multiple tasks at the same time; and be trustworthy, dependable and able to maintain confidentiality. Candidates must have a broad knowledge of office equipment, including proficiency with Microsoft Office Suite, graphics, and the ability to learn new software applications. This position requires accurate keyboarding skills, and excellent spelling, grammatical, and proofreading skills. 2 Year College Degree or higher desired, or equivalent level of work experience. Please submit resume and cover letter to Brenda Perry at officemanager@stjoesphmech.org. **Apply by September 17.**

Weekly Stewardship Report - September 5, 2021

Regular Sunday Offerings:	
Weekly Goal	\$ 26,731.00
Actual Basket Offerings -	
Weekend Offerings (envelopes & loose)	\$ 20,260.00
Electronic Check - Bill Payer	\$ 4,102.00
Online Thru WeShare	\$ 9,337.00
Total Offering	\$ 33,699.00
Comparison Prior Year - September 6, 2020 \$ 36,318.00	
Additional Offerings:	
Feast of the Assumption	\$ 70.00
Missionary Cooperative	\$ 55.00
Capital Improvements (PLEC Roof Savings Account)	\$ 1,761.00

"Building Disciples, Sharing Gifts"
Thank you for your continued generosity.

Interested in becoming Catholic? Are you an adult needing any Sacraments? Join our RCIA Program (Rite of Christian Initiation of Adults)! For additional information please contact Suzanne Bruzga at evangelization@stjosephmech.org or 717-766-9433.

To Foster the Presence of Christ and to Grow Disciples for Our Lord Jesus Christ: The Parish Advisory Council (PAC) meets once a month to work with Father Rozman, clergy, and the Senior Leadership Team to define and communicate the vision for the parish's future through our view from the pew. One Saturday of each month is spent brainstorming to develop strategic plans to achieve this vision. We are engaged members in on-going conversations with other engaged parishioners, and it is the efforts of the PAC to reflect the mission of the parish while conveying the voices of the parishioners.

If you have a comment or question about the PAC, please direct your emails to pac@stjosephmech.org. You are also welcome to bring a topic-for-discussion to a Parish Advisory Council meeting by contacting us at the same address. We would love to hear from you. If you would like to learn more about the PAC or catch up with past agenda items, click on Serve then Parish Advisory Council in the drop-down tab of our parish website, www.stjosephmech.org.

September 15 & 16, 2021 - The Historic Star Barn Village - Elizabethtown, PA
Tickets and Information: StewardshipConference.org



EUCCHARISTIC MIRACLES

Saint Joseph Church will be hosting the Vatican International Exhibit of Eucharistic Miracles of the World, Saturday, September 25 from 2:00 PM to 6:30 PM and Sunday, September 26 from 8:00 AM to 3:30 PM beginning in Brindle Hall and ending in the Lee Horan room. **The exhibit is free and is open to the public.** The exhibit tells the story of over one hundred Eucharistic miracles approved by the church. Please ask family and friends to join you at this exhibit. Make it a day of spiritual devotion.



ATTENTION ALL AUXILIARY MEMBERS OF THE LEGION OF MARY!

There will be a Legion table in the Narthex of the Church at all of the Masses the weekend of September 25-26. We will have a Rosary Ring and a new Tessera to give to each one of you. It will be so good to see you, and to thank you in person for all of your prayer support. God bless you!



THAT MAN IS YOU is back this week! The kingdom of God is among us. Indeed, it is here now. For where the King is, there is His Kingdom. Let us live with an eternal perspective. May we become the men

we need to rebuild the kingdom! This year sets the stage for a biblical understanding of the kingdom of God, within your midst and your heart. Join us in Brindle Hall next Saturday morning at 6:15 for an interactive men's program that enables you to develop the vision of authentic men capable of transforming themselves, their families and greater society. Breakfast is provided. Contact Tony Devlin at thedeclinfamily@yahoo.com for information.

Cumberland/Perry Deanery 2021 Day of Prayer and Care

"Gracious God, I'm so tired. I don't think I can do any more. Please let me be with you, to have a place to rest, to find comfort, to regain my energy, to be the caregiver I want to be. Amen." --From "The Little Book of Caregiver Prayers, Volume I"

CAREGIVERS-SAVE THE DATE. Most of us know of someone who is involved in providing direct care or responsible for the care of a family member, a neighbor, or friend. That someone may be you. *Caregivers* often describe their service as simply "doing what needs to be done." However, the hours spent on care can leave little time for relaxation, spiritual renewal or connecting with others.

Volunteers in the Cumberland/Perry Deanery parishes are planning the **8th Annual Caregivers' Day of Prayer and Care** to honor these very special men and women on **Saturday, October 23, 2021, 1 - 4PM** at Saint Elizabeth Ann Seton, 310 Hertzler Road, Mechanicsburg, PA 17055

Please share this announcement with caregivers you know. There is no cost for the day, but registration will be required. Watch for registration details in upcoming bulletins.



Basketball Registration Now OPEN!

Saint Joseph **Chargers Basketball Registration is now open** for Elementary aged students in grades third through eighth. Sponsored by the Saint Joseph Athletic Association, the basketball program is a fall/winter sport for those who attend Saint Joseph School, or are baptized members of Saint Joseph, Saint Katherine Drexel or Saint Elizabeth Ann Seton parishes and actively enrolled in REP or RCIA. **Registration closes on October 8, 2021.** Registration can be done on-line at: <https://stjosephathleticassociation.sportngin.com/register/form/340089648>



Leisure Club Meetings are back in-person! Join us as we start our 2021-2022 Season with our **22nd Birthday Celebration!** **Thursday, September 16.** Join us first in the Church for Daily

Mass at 9:00 AM. We will then be in Brindle Hall for refreshments at 9:30 AM and our general meeting at 10:00 AM. We will have a light luncheon with Birthday Cake!

Questions, please contact Jeannie Ishman 717-737-8600.



Catechetical Sunday, September 18/19

All Catechists are invited to attend one of our indoor Masses next weekend, September 18/19, 2021 to receive a special blessing during Mass. This year our theme is, "Say the Word and My Soul Shall be Healed."

Thank you to all Catechists, teachers, volunteers and those who help with our Religious Education Program in any way. Your dedication to teaching our Catholic Faith to the youth of our parish is such a blessing.

An invitation from **YOU** could change someone's life forever...

Who will you invite



Alpha

Explore life & the Christian faith.

~no preaching
~no judgment
~no pressure

In-person: Begins Monday 9/27

4:15 or 6:30 PM

-OR-

Online: Day & time TBD based on interest

Visit ExploreAlpha.org for details and registration link.

Contact: Mary @ 717.766.9433 or adultformation@stjosephmech.org



LEGION OF MARY IS CELEBRATING THEIR 100TH ANNIVERSARY

All are welcome to celebrate with them in a Mass of Thanksgiving, on Sunday, September 26, 2021 at 3:00 PM. Mass will be held at The Cathedral of Saint Patrick, 212 State Street, Harrisburg.

Bishop Ronald W. Gainer will be the celebrant. Prior to Mass, Legion Prayers and a Rosary will be prayed starting at 2:15 PM. All are welcome. A reception will follow the Mass in the Cathedral Hall. Free parking or complimentary garage parking in the South Street Garage, 220 South Street Harrisburg. You can pick up a voucher before or after Mass.

The parish is looking to donate a small, upright Spinnet piano to a family who can use it. It is in good condition. For more information, please contact Justin Myers at pastoralmusician@stjosephmech.org

TROOP 195 POPCORN SALE: It's that time of year again! Please support our Scouts! Our Popcorn & Nut Sale is our ONLY fundraiser for the entire year! The funds we make through this fundraiser will help our small Troop raise money to keep our dues to a minimum, as well as to pay for Awards, Badges, etc. for our Scouts. If you are interested in purchasing an item or donating popcorn to our military service members, please reach out to Dana Facius at dfacius@verizon.net or 717-856-2939 directly. Thank you in advance for your consideration!

DISCOVER THE MAGICAL RHINE AND MOSELLE RIVERS: Join Saint Elizabeth Ann Seton parishioners for a special travel presentation about a September 2022 cruise with Father Charles Persing that includes Amsterdam, Netherlands; historic German cities along the Moselle River and Strasbourg, France. The presentation for next year's trip is Wednesday, September 15, 2021, at 6:00 PM in Menniti Hall. Questions? Contact Jeannie Ishman, 717-737-8600. Learn more at <https://gateway.gocollette.com/link/1060459>.



Abiding Together Women's group resumes IN-PERSON Meeting option this week!

Each Thursday, amazing women like you are gathering to accompany and support each other as we grow in faith. We listen to an episode of the Abiding Together podcast, and discuss how the ideas presented help us draw closer to Christ. The topics are all stand-alone, so you can participate as your schedule permits.

Choose between 10 AM or 7 PM session — whichever fits your schedule. Choose to attend in-person in the John Paul II room or via Zoom. Contact Mary at adultformation@stjosephmech.org for the Zoom link.

Want a preview? Listen to the podcast for free using your favorite podcast app (iTunes, Stitcher, Spotify, etc.) or by visiting www.abidingtogetherpodcast.com



BIBLE TIMELINE

*Begins this week —
It's not too late to join!*

The course includes independent reading and study questions, then group discussion and a video. Participants purchase their materials at www.ascensionpress.com for \$37.95 plus shipping. As always, the parish is happy to cover all or part of the cost if needed!

Scheduling options:

- In-person—Sundays at 6 PM
- In-person—Wednesdays at 10 AM
- Via Zoom—TBD based on interest

Details & registration materials at
www.stjosephmech.org/bible-study
or call Mary Vukelich at 717-766-9433.



Our Annual Christmas Fest will be held on Saturday, November 20, from 8AM until 3PM in the Saint Joseph Parish Life and Education Center. This year's event will feature craft vendors, silent auction, raffle, food, bake sale, and children's crafts. **Volunteers, Vendors, questions,** please contact Valerie: 717-790-9172 or vjdspn@verizon.net



Through the Silver Rose program, we ask the Blessed Mother to guide us as we step into the breach and fight against the culture of death that grips our society.

Each year, silver roses journey along routes across North America including Canada, the United States, and Mexico. Along the way, the roses are handed off from jurisdiction to jurisdiction, and council to council. **We are so blessed to have the Silver Rose Program held here at Saint Joseph Tuesday, September 21 at 6:00 PM** at the gazebo. Please be sure to bring your own lawn chairs. With these silver roses, we honor Our Lady of Guadalupe and affirm our dedication to the sanctity of human life.

The rose used in this service was blessed by Pope Francis in commemoration of the 60th anniversary of the program during a February 2020 meeting between the Holy Father, Supreme Knight Carl Anderson, and Supreme Chaplain Archbishop William Lori at the Vatican.

We thank our Sponsor of the Week:

CROFF BROS. INC. PLUMBING AND HEATING

for sponsoring an advertisement in our parish bulletin.

Please patronize the businesses that underwrite all of the publishing expenses of our weekly bulletin.

Saint Joseph Parish
Fiscal Year 2020-2021 Financial Report
(July 1, 2020 - June 30, 2021)
Summary Analysis

<u>Church Revenues:</u>	FY 2020/2021
Sunday, Christmas, Easter and Holy Day Collections	\$ 1,616,684
Gifts, Bequests, Memorials, Flowers, Candles, Miscellaneous Income	\$ 100,617
Registration & Activity Fees (REP, Adult Education, etc.)	\$ 16,998
Interest Income	\$ 7,192
Savings Withdrawals and Miscellaneous Refunds	\$ 4,290
SBA Paycheck Protection Loan#2	\$ 211,300
Total Church Revenues:	\$ 1,957,081
<u>Church Expenses:</u>	
Subsidy from Saint Joseph Parish to Trinity High School	\$ 203,468
Subsidy from Saint Joseph Parish to Hospital Chaplaincy	\$ 18,770
Subsidy from Saint Joseph Parish to Saint Joseph School	\$ 299,088
Total Subsidies:	\$ 521,326
Total Employee Cost: Payroll, benefits, taxes	\$ 702,153
Total Operational Cost: Utilities, repairs, maintenance, supplies, insurances, etc.	\$ 366,160
Total Church Expenses:	\$ 1,589,639
Total Church - Net Surplus (deficit) with SBA PP Loan:	\$ 367,442
Remove SBA PP Loan	\$ (211,300)
Total Church - Net Surplus (deficit) without SBA PP Loan:	\$ 156,141
<u>School Revenues:</u>	
Tuition	\$ 1,882,313
Grants	\$ 45,039
Tuition Assistance	\$ 50,360
Subsidy from other Parishes attending Saint Joseph School	\$ 113,422
Individual Contributions & Bequests	\$ 3,692
Government Subsidy for National School Lunch Program	\$ 144,125
School Lunch Sales	\$ 32,173
Activity Fees & Registration Income	\$ 18,007
Fundraiser (Annual Appeal, Raffle, and Race for Edu)	\$ 117,359
Interest Income, Miscellaneous Income, Rebates, Savings Withdrawals	\$ 49,362
Subsidy from Saint Joseph Parish	\$ 299,088
SBA Paycheck Protection Loan #2	\$ 332,050
Total School Revenues:	\$ 3,086,990
<u>School Expenses:</u>	
Total Employee Cost: payroll, benefits, taxes	\$ 2,207,726
Total Operational Cost: Utilities, repairs, maintenance, supplies, insurances, etc.	\$ 707,897
Total School Expenses:	\$ 2,915,623
Total School - Net Surplus (deficit) with SBA PP Loan :	\$ 171,367
Remove SBA PP Loan	\$ (332,050)
Total School - Net Surplus (deficit) without SBA PP Loan:	\$ (160,683)

Note: Transferred to savings \$325,197.00: Funds used for the new roof project on the Parish Life and Education Center (PLEC) and for future repairs/upgrades as needed.

Parish Campus Maintenance Update

List of some of the major maintenance items this past year, as of September 8, 2021.

- **Parish Life and Education Center (PLEC) roof replacement.** Complete roof replacement \$218,000
- **After-hours cleaning/sanitizing of PLEC** Contractor completed \$55,100
- **Misc. IT support services & equipment** \$35,400
- **PLEC, Church and Parish Office HVAC Preventative Maintenance:** Preventative Maintenance Services for 3 campus buildings, to include 15 HVAC units, 3 boilers and 5 natural gas-fired warm air heaters.. Contractor completed \$21,684
- **PLEC, Church and Parish Office HVAC Corrective Maintenance:** Miscellaneous repairs to HVAC units at 3 main campus buildings \$12,495
- **Strip & Wax PLEC building** Entire building stripped and waxed this year, to include the gym. Volunteers moved all furniture to assist with this effort once again, saving an estimated \$6-7K. Cost of stripping & waxing was \$12,700
- **Security Cameras** Additional cameras installed and corrective maintenance for existing system \$11,000
- **Modernized/integrated HVAC controls in Church building.** Integrates HVAC controls across campus onto one system, reducing overall long-term maintenance costs while enhancing security of system \$9,900
- **HVAC Rooftop unit replacement** Replaced RTU-1 on Parish Office building \$7,850
- **Trash removal and recycling** \$5,500
- **Livestreaming Equipment in Church building** Added a 3rd Camera to church livestreaming system. Will enable smoother camera transitions during the ASL-interpreted Masses and view of the choir loft. \$5,000
- **Pressure Wash PLEC building** Pressure wash upper half of the PLEC building. The roof project was completed ahead of schedule, which enabled this project to be completed this summer \$4,800
- **Removal of unsafe trees from rectory lawn and school entrance** Contractor completed. \$4,700
- **Campus Pest control** Annual spraying completed by contractor \$3,000
- **Landscaping** Mowing by maintenance staff & volunteers. Cost for other professional services \$2,300.
- **Parish Office Water Heater** Replaced Water Heater in Parish office. Contractor completed \$2,000
- **Carpet cleaning across campus** All carpets in all 4 buildings \$1,900.00
- **PLEC Bleachers and basketball hoops** Annual safety inspection preformed and minor repairs \$1,500
- **PLEC Elevator and Two Church Inclinator**s Inspections and service by contractor \$1,500
- **Fire suppression system & extinguisher maintenance/upgrades** \$1,408
- **Exterior doors to parish office and PLEC re-keyed** Security upgrade \$900
- **Refrigerator repairs (Brindle Hall)** Contractor completed \$1,100
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