Parish Budget for Youth Ministry

When hiring a Coordinator of Youth Ministry, the parish will have some up front expenses to decide upon:

* Computer (with internet access)
* Office space and furniture
* Youth Room (an area to meet regularly where youth will feel comfortable and welcomed)

Coordinators of Youth Ministry should be provided with an annual budget to allow them to plan programs and activities for an entire year. Young people should not be expected to pay to come to regular weekly activities, and should only have to fundraise to go to larger events. If the parish does not provide a budget, then the Coordinator will have to dedicate a large amount of time to fundraising. (that takes many, many hours away from ministry)

Below is an approximated budget that should be modified to meet your parish expectations. It can also be reduced if some of the items are covered within the overall parish budget.

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| --- | --- | --- |
| Item | Income | Expense |
| Postage |  |  |
| Telephone |  |  |
| Office Supplies |  |  |
| Books, Apps and periodicals |  |  |
| Travel |  |  |
| Photo copy & Printing |  |  |
| Dues and Subscriptions |  |  |
| Program Materials |  |  |
| Hospitality  SAMPLE |  |  |
| Stipends (priests, speakers) |  |  |
| **Youth Ministry Support and** | **Training for Adults** |  |
| Registration for Workshops |  |  |
| Registration for Youth Ministry Retreats |  |  |
| Parish Adult Trainings |  |  |
| Diocesan Trainings |  |  |
| National Training/ Conferences |  |  |
| **Training for Youth** |  |  |
| Registration for Workshops and Trainings |  |  |
| Parish Events |  |  |
| Supplies |  |  |
| **Youth Programming** |  |  |
| Retreats |  |  |
| Socials |  |  |
| Service & Justice |  |  |
| Fundraising Expenses |  |  |
| Supplies |  |  |
| Meetings & Conferences |  |  |