

2025 Annual Report



Prepared by
FINANCE OFFICE
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(209) 466-0636

A Message from Bishop Cotta



Bishop Myron J. Cotta

Dear Brothers and Sisters in Christ,

As your bishop, it is my responsibility to ensure that an annual financial report is presented to the faithful of the Diocese of Stockton. With the advice of my Diocesan Finance Council and with the sound fiscal management and transparency of my financial management team, we have prepared a thorough report for your review.

We, at the Diocesan Pastoral Center, strive to work in collaboration with the pastors and their parishes to provide administrative assistance in the following areas: finance, human resources, legal concerns, development, information technology, and communications. Through your generosity, the departments of the Pastoral Center supply your parishes with administrative support in Catholic education, catechesis, safe environment, life and dignity, marriage and family life, along with training in pastoral leadership and parish ministry.

I am most grateful to you for your participation and generous financial support in regard to: Called and Sent - the Diocesan Capital Campaign, the Annual Bishop's Ministry Appeal and for your weekly offertory-giving at your local parishes. Various parish collections, also, enable our parishes to address the social needs of our local communities as, for example, the annual Catholic Charities Collection.

My friends, all of this is possible when we, as the Catholic community, work together in collaboration with a shared vision. I am sincerely appreciative of all your support. But let us never forget, it is Our Lord Jesus who leads and empowers us by his grace and mercy!

In the Peace of Christ,

A handwritten signature of Bishop Myron J. Cotta, written in black ink. The signature is stylized and includes a small cross at the beginning.

Bishop Myron J. Cotta
Roman Catholic Bishop of Stockton

Our Latest Numbers



Doug Adel
CFO



Lucian Neagu
Controller



Nancy Garcia-Anastacio
Staff Accountant



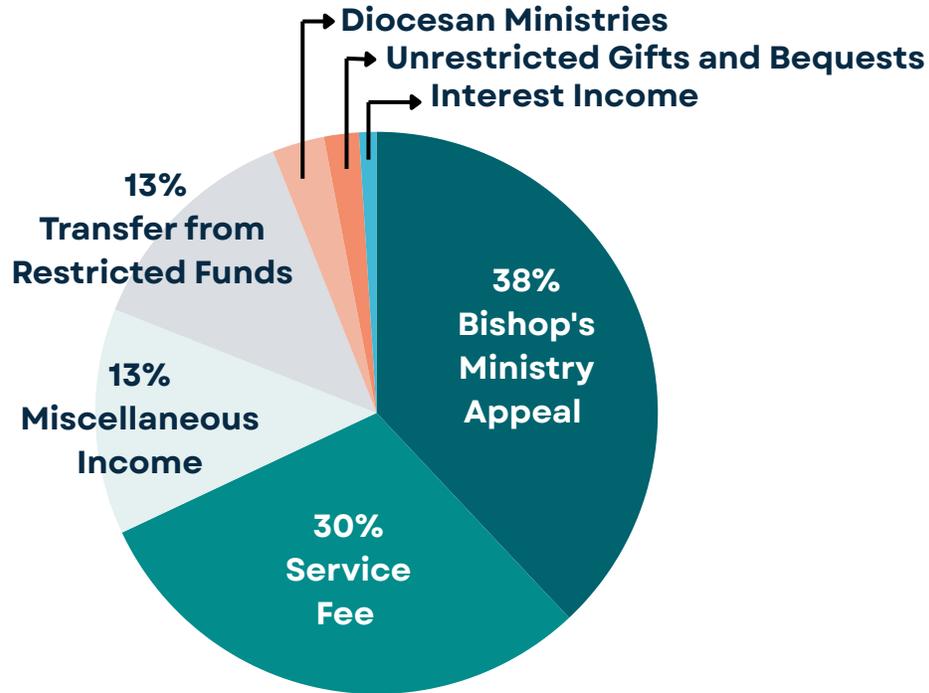
Rebecca Moreno
Accounts Payable Specialist

It is our privilege to present a summary of the sources and uses of operating funds of the Pastoral Center of The Roman Catholic Bishop of Stockton for the fiscal year 2024-2025. The Diocesan Offices assist Bishop Cotta in his pastoral and administrative responsibilities in the support of parishes, schools, and other institutions in the Diocese.

Those entities not included in the summary include the various parish churches, elementary and secondary schools, The Roman Catholic Welfare Corporation, The Catholic Charities of Stockton, cemetery operations, the Madonna of Peace Retreat Center, the Society for the Propagation of the Faith, the Diocese of Stockton Revocable Trust, the Diocese of Stockton Irrevocable Trust, Bishop's Ministry Appeal Trust, the Bishop's Educational Foundation, and the Church for Tomorrow Fund.

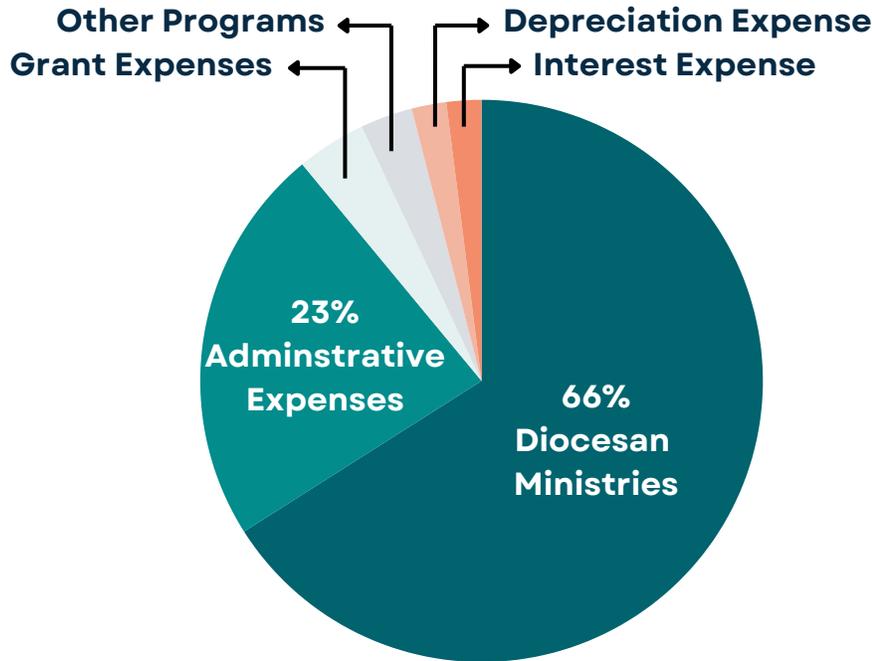
As the 2025 Annual Financial Report highlights our financial performance for the year, further information can be found in the [report on the Diocesan website](#).

Sources of Operating Funds 2024 - 2025



38%	Bishop's Ministry Appeal (BMA)	\$2,600,000
	Funds received from the BMA were used solely for Diocesan ministries. (Please see Cost of Operations for a list of the ministries).	
30%	Service Fee	\$1,998,000
	Annual fee charged to parishes, cemeteries, Catholic Charities, schools, and others for administrative services performed by the Pastoral Center.	
13%	Miscellaneous Income	\$901,000
13%	Transfer from Restricted Funds	\$883,000
	Restricted funds utilized as per restriction	
3%	Diocesan Ministries	\$194,000
	Fees charged by ministries for programs or events.	
2%	Unrestricted Gifts and Bequests	\$101,000
1%	Interest Income	\$84,000
	Total Sources of Operating Funds	\$6,761,000

Use of Operating Funds 2024 - 2025



66%	Diocesan Ministries	\$3,822,000
	This category includes the many ministries carried out at the Diocesan level. (See details in the Cost of Operations section of this report).	
23%	Administrative Fees	\$1,344,000
	Services for Development, Finance, Human Resources, and Information Technology including legal and audit fees as well as other administrative services. (See details in the Cost of Operations section of this report).	
4%	Grant Expenses	\$226,000
	Restricted grants provided to other Catholic entities	
3%	Other Expenses	\$171,000
	Includes residential expenses, CYO and support services.	
2%	Depreciation Expense	\$100,000
2%	Interest Expense	\$96,000
	Total Uses of Operating Funds	\$5,759,000

Cost of Operations

Roman Catholic Bishop of Stockton - Pastoral Center
Fiscal Year Ended 6/30/25

Diocesan Ministries

Office of the Bishop	271,974
Vicar General	145,721
Chancellor	147,817
As One	13,815
Vicar for Priests	169,831
Communications	110,365
Deacon Formation	118,183
Pastoral Development	82,309
Vocations	50,871
Seminarian Education	472,711
Catholic Schools	432,920
Evangelization & Faith Formation.....	169,814
Safe Environment for Children & Youth	50,053
School of Ministry	280,638
Youth & Young Adult Ministry - Hispanic	87,399
Liturgy & Worship	143,199
Christian Initiation (OCIA)	34,278
Hispanic Ministry	213,141
Migrant Ministry	146,294
Life & Dignity	40,730
Marriage and Family Life	50,776
Tribunal	216,174
Newman Campus Ministry	12,020
Direct Appeal Expenses	253,117
Chrism Mass, net	8,456
Immigration Fees for Priests	44,300
Retired Priests	47,774
Miscellaneous	7,246

Total Diocesan Ministries 3,821,926

Administration

Finance	498,031
Development	162,705
Human Resources	192,794
Priests' Relief	89,979
Professional Fees	121,742
Information Technology	145,236
Victims Assistance	5,663
CA & US Catholic Conference	123,226
Rome Donation	5,000

Total Administration 1,344,376

Grant Expenses 225,518

Other Programs

Properties and Residential Expenses	74,676
CYO	81,914
Miscellaneous, Net.....	14,257

Total Other Programs & Fees..... 170,847

Interest Expenses 95,527

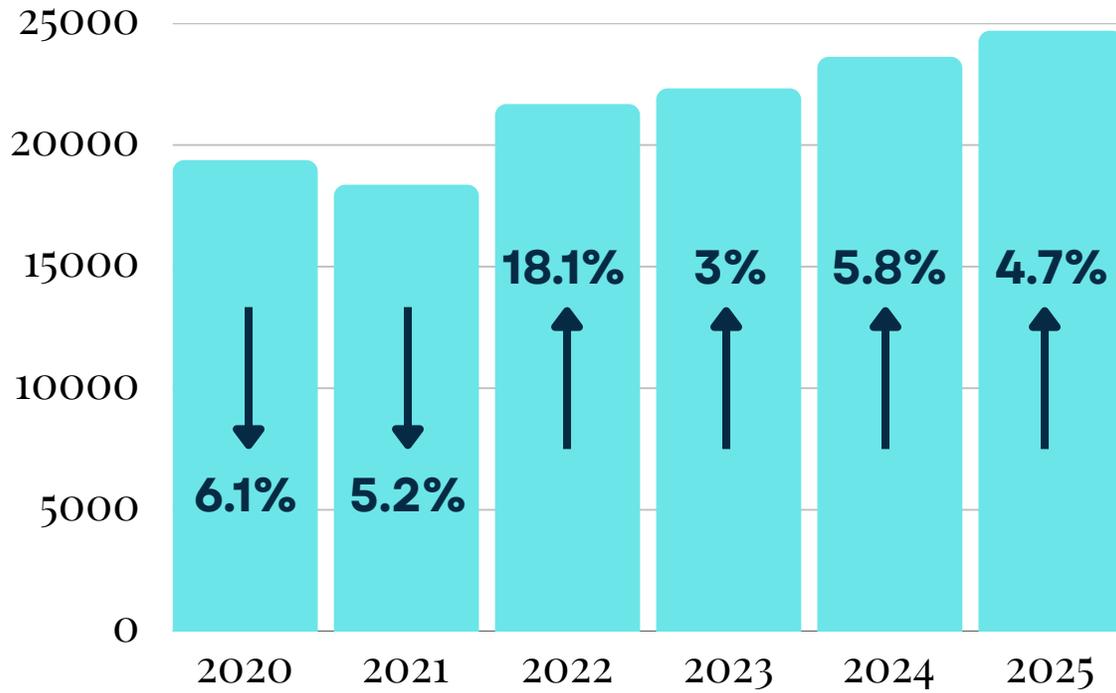
Depreciation Expense..... 100,401

Total Diocesan

Cost of Operations 5,758,595

Annual Offertory Collection

(Combined Total of all 35 Parishes, In Thousands)



Thank
You!

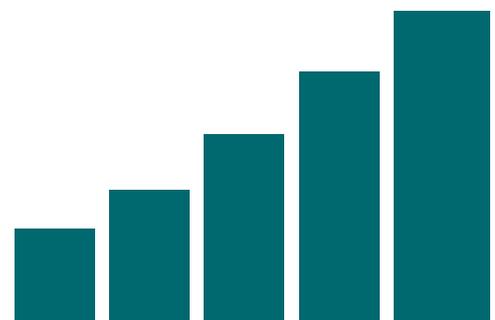




Special Collections

(Click Link for more information on these Collections)

<u>Church in Latin America</u>	85,409
<u>Holy Land</u>	62,703
<u>Catholic Communications Campaign</u>	47,418
<u>Catholic Relief Services' Overseas Appeal</u>	99,600
<u>Peter's Pence (Collection for the Holy Father)</u>	93,711
<u>Black & Indian Missions/Catholic Home Missions Appeal</u>	165,707
<u>Catholic Campaign for Human Development</u>	94,914
<u>Catholic University of America</u>	83,598
<u>Operation Rice Bowl</u>	15,229
<u>Respect Life Sunday</u>	104,258
<u>Retirement Fund for Religious</u>	140,865
<u>Propagation of the Faith</u>	166,486
<u>World Mission Sunday</u>	100,516
National / Special Collection for Relief of:	
<u>India Flood Relief</u>	45,871
Total	1,306,285





Thank You!

Your generosity helps support the many needs of the Diocese

Members of our Diocesan Finance Council

William Trezza, Chair

Joseph Arias

Raquel Bettencourt

Kevin Dougherty

Dr. Michel Etchebarne

Ross Lee

Steve Leiga

Peter Morelli

Cathy Schrader

Tolen Teigen

The Very Reverend

John J.M. Foster J.C.D.

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