



# SAINT JUDE PARISH

310 Shady Ave,  
Pittsburgh, PA 15206  
412-661-0187

saintjudepgh.org  
infosh@saintjudepgh.org  
@saintjudepgh

SUNDAY, JULY 16, 2023



15<sup>TH</sup> SUNDAY IN ORDINARY TIME

"The seed sown on rich soil is the one who hears the word and understands it, who indeed bears fruit and yields a hundred or sixty or thirtyfold." - Mt 13:23

Excerpts from the Lectionary for Mass ©2001, 1998, 1970 CCD.

GLPI

**Saint Raphael Church**

1154 Chislett St, Pittsburgh, PA 15206

**Sacred Heart Church**

310 Shady Ave, Pittsburgh, PA 15206

**Mission Statement:** Rooted in the Eucharist and empowered by the Holy Spirit we commit to welcoming all, sharing the Gospel and inviting everyone to deepen their relationship with Jesus. Appreciating the diversity of our East End Community, we joyfully follow Christ's mandate to pursue unity and to serve the poor and marginalized.

## Mass & Confession Schedule

### Weekend Mass Schedule

#### Saturday (Sunday Vigil Mass)

4:00pm - St. Raphael

6:00pm - Sacred Heart

#### Sunday

9:00am - St. Raphael

9:00am - Sacred Heart

11:00am - St. Raphael

11:30am - Sacred Heart

7:45pm - Sacred Heart

### Sacrament of Reconciliation

Wednesdays, St. Raphael

(after the 7:00pm Mass)

Saturdays, Both Churches (12:00pm - 1:00pm)

Individual appointments upon request.

### Weekday Mass Schedule

#### Monday, Tuesday, Thursday

9:00am - St. Raphael

12:05pm - Sacred Heart

#### Wednesday

12:05pm - Sacred Heart

7:00pm - St. Raphael

#### Friday

8:30am - Sacred Heart (School Mass)

9:00am - St. Raphael

12:05pm - Sacred Heart

### Adoration

Wednesdays starting at 9:00am and ending at the 7:00pm Mass at St. Raphael

# PARISH STAFF

## CLERGY TEAM

**Pastor**, Father Brendan Dawson | 412-661-0187 Ext. 212 | [frbrendan@saintjudepgh.org](mailto:frbrendan@saintjudepgh.org)

**Senior Parochial Vicar**, Father John Sweeney | 412-661-0187 Ext. 128 | [frjohn@saintjudepgh.org](mailto:frjohn@saintjudepgh.org)

**Parish Chaplain**, Father Steve Palsa | 412-720-3554 | [frsteve@saintjudepgh.org](mailto:frsteve@saintjudepgh.org)

**In Residence**, Monsignor John Kozar | 412-661-0187 Ext. 127 | [kozar.hrvat@gmail.com](mailto:kozar.hrvat@gmail.com)

### Deacons

Dr. William Hahn | 412-661-0187 Ext. 114 | [deaconbill@saintjudepgh.org](mailto:deaconbill@saintjudepgh.org)

Mr. John Vaskov, Esq. | 412-661-0187 Ext. 114 | [deaconjohn@saintjudepgh.org](mailto:deaconjohn@saintjudepgh.org)

## OFFICE STAFF

### Parish Secretary

Barb Melick | 412-661-0187 Ext. 200 | [barb@saintjudepgh.org](mailto:barb@saintjudepgh.org)

### Business Manager

Jane Doerfler | 412-661-0187 Ext. 118 | [jane@saintjudepgh.org](mailto:jane@saintjudepgh.org)

### Social Ministry and Outreach Coordinator

Courtney Patterson | 412-661-0187 Ext. 100 | [courtney@saintjudepgh.org](mailto:courtney@saintjudepgh.org)

### Communications Coordinator

Melissa Mlecko | 412-661-0187 Ext. 111 | [melissa@saintjudepgh.org](mailto:melissa@saintjudepgh.org)

### Director of Adult Parish Programs

Jack Shaw | 412-508-5383 | [jack@saintjudepgh.org](mailto:jack@saintjudepgh.org)

### Minister of the RCIC and Safe Environment

Sr. Ann Rosalia Devlin | 412-421-8368 | [srannrosalia@saintjudepgh.org](mailto:srannrosalia@saintjudepgh.org)

### Minister to the Bereaved

Sr. Mary Elizabeth Schrei, SC | [srmaryelizabeth@saintjudepgh.org](mailto:srmaryelizabeth@saintjudepgh.org)

### Weddings Coordinator

Margie McManus | 412-661-0187 Ext. 333 | [weddings@saintjudepgh.org](mailto:weddings@saintjudepgh.org)

### Assistant Weddings Coordinator

Nan Pischke | 412-661-0187 Ext. 333 | [weddings@saintjudepgh.org](mailto:weddings@saintjudepgh.org)

## MUSIC MINISTRY

### Director of Music Ministries

John Ronald Daniels | 412-661-0187 Ext. 126 | [jr@saintjudepgh.org](mailto:jr@saintjudepgh.org)

### Assistant Music Minister

Darlene Kiniry | [darlene@saintjudepgh.org](mailto:darlene@saintjudepgh.org)

## FAITH FORMATION STAFF

### Coordinator of CCD, Religious Education

Mike Steich | [mike@saintjudepgh.org](mailto:mike@saintjudepgh.org)

### Catechesis of the Good Shepherd

Sr. Emily Lepage & Celine Mitchell | [cgs@saintjudepgh.org](mailto:cgs@saintjudepgh.org)

## MAINTENANCE STAFF

### Facilities Manager

Chris Johnson | 412-661-0187 | [chris@saintjudepgh.org](mailto:chris@saintjudepgh.org)

### Maintenance

Joe Coniglio

## ADMINISTRATIVE OFFICE

Open Weekdays 9:00AM - Noon and 1:00PM—5:00PM.  
Administrative Offices | 412-661-0187 | FAX 412-661-7932

## SOCIAL MEDIA

Website: [www.saintjudepgh.org](http://www.saintjudepgh.org)

Facebook: Saint Jude Pittsburgh

Instagram: @saintjudepgh



# MASS INTENTIONS AND SACRAMENTS

## Mass Intentions

### Saturday, July 15 | Saint Bonaventure, Bishop and Doctor of the Church

- 4:00pm SR In Honor of John and Norma Fitzpatrick's 50<sup>th</sup> Wedding Anniversary  
6:00pm SH Alfera Family by Natalie and Marin DeCarbo

### Sunday, July 16 | Fifteenth Sunday in Ordinary Time

- 9:00am SR Giuseppe and Giovanna Valotta by Joanna Marcello  
9:00am SH For the People  
11:00am SR Maureen Mullen Knapp by Family  
11:30am SH For the Spiritual and Physical well-being of Sherry Williams by Family  
7:45pm SH Iris Rita Alfera by Natalie and Marin DeCarbo

### Monday, July 17 | Weekday

- 9:00am SR Denny and Janet Frank by Mary Ellen Frank  
12:05pm SH Donald A. Colongeli by J.R. Daniels

### Tuesday, July 18 | Saint Camillus de Lellis, Priest

- 9:00am SR Margaret Davoren (Birth) by Sally A. Davoren  
12:05pm SH Healing prayers for KDF by Karen Marner

### Wednesday, July 19 | Weekday

- 12:05pm SH Elizabeth DellaVecchia by Terry and Marion O'Brien  
7:00pm SR Frank Serrao (Anniversary) by Wife, Vittoria

### Thursday, July 20 | Saint Apollinaris, Bishop and Martyr

- 9:00am SR Maria G. and Filippo Scolieri by Rosa and Ralph Barbieri  
12:05pm SH Margaret and Daniel Clements by the Unterholzner Family

### Friday, July 21 | Saint Lawrence of Brindisi, Priest and Doctor of the Church; Blessed Francis Jordan, Priest and Religious Founder

- 9:00am SR Paul Corso by Mantick Family  
12:05pm SH Deceased members of the Courtright Family by the Courtright Family

### Saturday, July 22 | Saint Mary Magdalene

- 4:00pm SR Josephine Costa by Rosa Fusca  
6:00pm SH Mary and Joseph Chirico by Family

### Sunday, July 23 | Sixteenth Sunday in Ordinary Time

- 9:00am SR For the People  
9:00am SH Elizabeth Mulvaney DellaVecchia by Robert Moslener  
11:00am SR Theresa Sperling by Ray and Ralph Buzzelli  
11:30am SH Josephine Pontone by Joseph and Linda Bartolacci  
7:45pm SH Paul and Patricia Clements by Fr. Brendan Dawson

**Safe Environment Reminder:** *Anyone* who volunteers with the parish ministries is **REQUIRED** by the diocese to be compliant with all Safe Environment clearances. If you have not registered on the Diocesan database you may do so by visiting [www.diopitt.org](http://www.diopitt.org) and following the links.

## Sanctuary Candles

7-16-2023 to 7-22-2023

**Saint Raphael:** Maureen Knapp by Mom

7-23-2023 to 7-29-2023

**Saint Raphael:** Mary, Gerardo and Assunta Runco and Laura and Verna Mazzocco by Runco Family

**Sacred Heart:** For the Physical and Spiritual well-being of Monsignor Lawrence A. DiNardo by Karen Marner

## Sacramental Life

**Infant Baptisms** will be held the first Sunday of the month at Sacred Heart and the third Sunday of the month at Saint Raphael. Note that a *baptism preparation program* is required for parents who are presenting their first child for baptism. For information or appointment, please call Barb Melick at 412-661-0187 Ext 200.

**Holy Eucharist** is available for those who are sick and confined to home. Please contact the Parish Office.

**Anointing of the Sick** *For those seriously ill, preparing for surgery, or the elderly:* Please call Fr. Steven Palsa, Parish Chaplain at 412-720-3554

**Marriage:** *The Diocese requires a 6-month preparation period; a pre-marriage course is also required for each couple.* To **schedule a wedding**, please email [weddings@saintjudepgh.org](mailto:weddings@saintjudepgh.org) or leave a voice mail at 412-661-0187 Ext 333.

## Resources

Diocesan Victim Assistance Hotline phone number is 1-888-808-1235.

The State of PA Child Protective Services telephone number is 1-800-932-0313.

St. Vincent dePaul Society - 412-404-3524

**Pregnancy Centers**  
Birthright - <https://birthrightpittsburgh.org/>

**Womens' Choice Network**  
<https://imissedmyperiod.com/>

**East Liberty Women's Care Center**  
<https://www.elwcc.org/>



# HAPPENING IN OUR PARISH

## Feast of the Madonna Procession

We will be welcoming the members of the Madonna Della Civita Society today, Sunday, July 16 at the 11:00am Mass at Saint Raphael Church to celebrate the Feast of the Madonna. Following Mass there will be a procession with the Madonna and everyone is invited to join in the procession.



## ECS Building Update

As you are aware, the former Saint Raphael Senior High School building has been leased to the Environmental Charter School (ECS). As such, they have a right to expect that the space will be protected both in terms of access and in the condition of rooms.

**Effective immediately, access to the building will be restricted to provide for the safety of their students.**

The pastor and pastoral council recognize how this impacts the life of the parish, especially for the Morningside community. As a parish, we have taken steps to alleviate the impact including relocating most regularly scheduled meetings to the former Saint Raphael Elementary School building as well as reporting the use of language by the ECS students both around the church and in the neighboring playground to school leadership. For their part, ECS has promised to work with teachers, staff, and students to resolve this issue.

In addition, the rental income received from ECS provides our parish finance council with the ability to engage an architectural firm to explore the possibility of erecting a new parish center on site that would be adjacent to the Church and provide for gathering spaces, meeting rooms, and parish offices. We appreciate everyone's flexibility and patience as we look towards a new and brighter future for our parish community.

## DMI Survey Update

As many of you know, there are three separate tracks for pastoral planning in the diocese: Next Generation Parish, Virtual, and Self-Directed. Each parish follows their own timeline in the pastoral planning process but will deliver a parish pastoral plan to Bishop Zubik on or before February 14, 2024. Saint Jude Parish elected to participate in the Next Generation Parish track.

**The Next Generation Parish** (NGP) is a four year experience with accompaniment from Catholic Leadership Institute to assist the pastor and his community with the opportunity to assess the parish's greatest opportunities and strengths, develop a plan to move into the future with hope, and cultivate a deeper missionary spirit throughout the community. Twenty-three of our parishes elected to participate in the Next Generation Parish.

**DMI Results** - We know that many parishioners are requesting to see the Disciple Maker Index results. While it is encouraging that so many are interested in seeing the results, we must also keep in mind that it takes time for the pastor and key parish leaders to learn how to navigate the CLI portal and assess the information that is voluminous and detailed.

To give ample time for all parishes to prepare for the distribution of results and to ensure that all parishes are receiving information in a consistent manner, a universal distribution date for DMI results has been established for the weekend of August 19/20, 2023. All parishes in the diocese will use a common template to publish their individual results.

The weekend of August 26/27, 2023, aggregate results for the entire diocese will be published in parish bulletins.

## CGS Help Needed

Sr. Emily needs volunteers to help make materials for our Catechesis of the Good Shepherd Level II Atrium. Available dates are this week, July 17 - 21 and the following week, July 24 - 28 from 10am - 4pm at the CGS Center (the former St. Raphael Elementary School). Any time you can give is appreciated. Questions or to sign-up, contact Sr. Emily at [cgs@saintjudepgh.org](mailto:cgs@saintjudepgh.org). Thank you for helping us to continue to nourish this parish ministry!



# HAPPENING IN OUR PARISH

## St. Raphael Grounds Clean-Up

Fr. Brendan needs your help making Saint Raphael look great again!

The Saint Jude Parish Festival, held on our Saint Raphael Church grounds, is only a few weeks away! In addition to needing volunteers to set up, work, and clean up after the festival, I want to make a personal plea for help in getting the Saint Raphael campus looking great for all that will join us for the fun in early August.

Since my arrival as Pastor in September 2022, I have tried to listen to parishioners from both Sacred Heart and Saint Raphael. There's still a lot of hurt, frustration, anger, and, plug in what else you may be feeling, lingering these years after the parish merger and closure of Saint Raphael School and regionalization of Sacred Heart School. I am hopeful that together we can keep moving forward. It's not fair to ask anyone to "just get over it" but, at the same time, we don't want to be stuck. For the two church communities of Saint Jude Parish to thrive going forward, we need to keep coming together. Sometimes that means that long held expectations need to change.

The maintenance crew at the parish is very good, but our men have an incredible amount of work on their plates each day. This leads them to triage what work they can accomplish in reasonable timeframes. This is where I'm asking for help. The Saint Raphael campus in particular is in need of care in preparation for the festival. The weeds need to be pulled, and much else needs to be done. This is your parish. Many people remember how beautiful that campus looked just a few years ago. I'm asking you to help bring it back to that state of beauty so that our guests visiting the festival and those coming to church can take pride in their space.

Thank you for helping! Both Saint Raphael and Sacred Heart are important parts of Saint Jude Parish. Let's all do what we can to build upon what has been handed on to us.

Grace & Peace  
-Fr. Brendan

## Festival Volunteer Meeting

Volunteers are encouraged to join us for a brief overview of event procedures on **Tuesday, August 1 at 7:00pm** at the Festival grounds, 1154 Chislett Street, Morningside. Questions: email [vcrowley@gmail.com](mailto:vcrowley@gmail.com).



## Festival Flea Market & Book Sale Donations Update

Thank you to everyone who has so generously donated items for both the flea market and book sale as part of our parish festival. They have been abundant!

**Flea Market** - Next weekend, **July 22/23 will be the last weekend to drop off flea market donations.** This will give our volunteer crew time to organize and set-up prior to the festival.

**Book Sale** - **We are still in need of books!** Donations of books will be accepted up until the start of the festival. A waterproof storage container has been placed outside the back door of the former elementary school/back parking lot where book donations can be dropped off at any time. It will be checked by our book sale volunteers on a frequent basis.

## Festival Individual Sponsorship

We are offering individual sponsorship opportunities for this year's festival. Sponsors will be recognized in the bulletin later this summer. If you would like to purchase an individual sponsorship, please complete the form below and submit payment of \$25.00 or more **no later than August 6**. Completed forms and payment may be dropped off in the parish office or placed in the offering baskets at Mass. You may also pay by credit card via our website at: [saintjudepgh.org/festivalsponsor](http://saintjudepgh.org/festivalsponsor). *No political sponsorships please.*

.....

First Name: \_\_\_\_\_

Last Name: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Amount Given: \_\_\_\_\_

I would like my donation to be listed as:  
☐ In Memory of ☐ Anonymous  
☐ In Honor of ☐ Other  
☐ On Behalf of

Name of person being recognized:  
\_\_\_\_\_

Requested by name:  
\_\_\_\_\_

7 PM - 8:30 PM

**JULY 21**

ST. RAPHAEL

## PRAISE & WORSHIP *Evening*

Spend a summer evening with us as we praise and adore our Lord. Seminarians Gabriel and Peter will lead us in Praise and Worship music. Fr. John will provide a short reflection.



FR. JOHN P.  
SWEENEY



SEMINARIAN  
GABRIEL SCHOONE



SEMINARIAN  
PETER HENKELS





GUEST SPEAKER  
SEMINARIAN  
**GABRIEL SCHOONE**

MADERO  
CANTINA

JULY  
**25**  
6:30PM

FREE  
APPETIZERS  
+ TALK

# THE LONGINGS *of the* HEART

Join us for an evening of fellowship and formation.  
Enjoy the rooftop deck while Gabriel talks with us about  
growing in our desires so as to direct them to Heaven.

A Saint Jude Parish Event  
Madero Cantina | 5505 Walnut Street, 2nd Floor | Shadyside

Childcare will be provided at the parish. If interested, email [courtney@saintjudepgh.org](mailto:courtney@saintjudepgh.org)

# HAPPENING IN OUR PARISH

## Music at Mass

**Entrance:** Praise, My Soul, the King of Heaven (610)  
**Gloria:** spoken  
**Psalms:** The seed that falls on good ground (1151)  
**Alleluia:** 328  
**Offertory:** organ voluntary  
**Sanctus:** People's Mass (368)  
**Memorial Acclamation:** When we eat this Bread (356)  
**Great Amen:** Danish (370)  
**Agnus Dei:** 382  
**Communion:** I Received the Living God (923)  
**Recessional:** Let All Things Now Living (636)

All music can be found in the Worship Hymnal

## Wedding Announcements

Congratulations to **Nicholas El-Khorury and Claire Johnson** and **Nicholas Mathlage and Aubrey Brooks** on their marriage.

## Welcome to Our New Parishioners

We are blessed by God's grace and your welcoming spirit to keep growing in members: **Patrick Knight**

## In Loving Memory

Please pray for our recently deceased & their beloved families: **Debra A. Schaeffer** and **Jennifer Shirley**. May the souls of all the faithful departed, through the mercy of God, rest in peace. Amen.



## Time, Talent, & Treasure: Financial Stewardship - 07/9/2023

Offerings	\$	7,475
Other Non-Diocesan Collections	\$	442
Faith Direct	\$	-
<b>Total Weekly Offerings</b>	<b>\$</b>	<b>7,917</b>

Weekly Expenses (FYTD ave. as of 6/30/23) \$ 25,649

Income over / (under) Expenses \$ (17,732)

### Parish Appeal Program 2023

Goal	\$	205,891
Payments received - Thank You!	\$	227,752
<b>Our Goal has been exceeded!!</b>	<b>\$</b>	<b>(21,861)</b>

Thank you for so generously supporting our parish!

## AVAILABLE NOW!

### PRINT & DIGITAL AD SPACES

**Build your business and help us grow a vibrant faith community!**

Sue Novosel from LPi, our bulletin printer, will be securing new ads for our church in the coming weeks. As a valuable member of the business community, we invite you to expand your reach and grow your business with a print ad in our parish bulletin and/or a digital ad featured on ParishesOnline.com.

**YOUR AD HERE**

**YOUR AD HERE**

**LPi** Sue Novosel, Advertising Rep  
724-831-0975 | 800-477-4574 x6318  
snovosel@4lpi.com



# HAPPENING IN OUR PARISH

## The Week Ahead

### SUNDAY, JULY 16

10:00am Flea Market Item Drop Off (SR)

12:00pm Feast of the Madonna Procession (SR)

### MONDAY, JULY 17

6:30pm Finance Council Meeting (SH BWR)

7:00pm The Chosen - Chapter 2 (SH BWR)

### TUESDAY, JULY 18

6:30pm Communio Meeting (SH BWR)

### WEDNESDAY, JULY 19

9:00am Adoration (SR)

8:00pm Young Adult Bonfire (SR)

### THURSDAY, JULY 20

6:00pm Pastoral Council Meeting (SH BWR)

7:00pm Centering Prayer Group (SH BWR)

### FRIDAY, JULY 21

7:00pm Praise and Worship Evening (SR)

### SATURDAY, JULY 22

3:00pm Last Weekend Flea Market Item Drop Off (SR)

### SUNDAY, JULY 23

10:00am Last Weekend Flea Market Item Drop Off (SR)

## Prayer for Solidarity

Dear God of Refuge and Strength,

We beg you to console our Jewish friends and neighbors. Ease the pain of those who mourn; though they may be lost in grief, may they find You and be comforted.

Be their rock Lord, we pray; embrace them during these painful days. Surround them with your love and resilience to endure what lies ahead.

Help us to come together as a community against hate of all kinds. Make us stronger in your loving image.

Amen

*"Do not be afraid or terrified because of them for the Lord your God goes with you; He will never leave you or forsake you" (Deuteronomy 3:16).*

## Happening Elsewhere

Corpus Christi Parish & St. Catherine Labouré Parish  
with Nature of Fire Evangelization



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with  
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**Wednesday, Aug 30 7:00 – 9:30 PM**  
**St. Louise de Marillac Church**  
320 McMurray Rd. | Pittsburgh, PA 15241  
**A FREE event - ALL are welcome!**  
- Presented with the Diocese of Pittsburgh Office of Faith Initiatives -

### Addiction Recovery Ministry News

Each Monday at 1:00 pm, Father Michael gives a brief presentation on a subject that deals with substance use disorders and recovery.

On Monday, July 17, Father Michael will give a reflection on Psalm 13 – The Gift of Desperation, starting at 7:00 pm in St. Francis of Assisi Church. The reflection will also be livestreamed on our Facebook page, Addiction Recovery Ministry Pittsburgh.

Every Wednesday at 6:30 pm in the hall of St. Francis of Assisi Church is a 12-step meeting.

The Brother Mark Lowery Resource Library is open Monday through Thursday from 8:30 am to 4:00 pm for literature borrowing and to receive help with resumes, housing searches, and employment searches.

Mark your calendars for Sunday, September 10. ARM will host a celebration of recovery from 6-9pm in Atithi Studios, 1020 North Canal Street, Sharpsburg. Come and join us for an evening of music, food, speakers, and an art project as we celebrate the grace of recovery.

# HAPPENING IN OUR PARISH

## §13001 - Saint Jude (Quarter-4 2022/2023)

### OPERATING REVENUE:

Offertory Collections	1,077,158
Donations & Bequests	275,824
Fundraising	43,658
Other Income	30,960
	<b>1,427,600</b>

### OPERATING EXPENSE:

Administration	397,363
Operations & Maintenance	362,908
Liturgical & Rectory	207,615
Religious Ed & School Subsidy	142,592
Property & Liability Insurance	141,879
Social/ Outreach/ Other	(476,398)
	<b>775,959</b>

**OPERATING SURPLUS (DEFICIT) 651,641**

### NON-OPERATING ITEMS:

Campaign Income	5,298
Net Parish Share	115,848
Extraordinary Maintenance Expense	(87,526)
Net Third Party Collections	(2,948)
Proceeds from Insurance Claim (Net)	(6,196)
Other	38,108
	<b>62,584</b>

### FEATURED ASSETS and LIABILITIES at 6/30/2023

#### ASSETS:

##### Unrestricted Funds:

Cash	256,702
Deposit & Loan Operating Savings	1,594,734
	<b>1,851,436</b>

##### Restricted Funds:

Deposit & Loan Restricted Savings	177,507
Deposit & Loan Restricted Campaign	317,293
Parish Endowment Investment	896,327
Other Investments	-
Parish Share Due from Parishioners	-
	<b>1,391,127</b>

#### LIABILITIES:

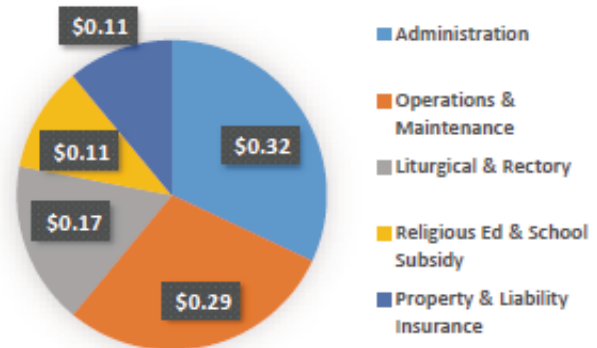
Insurance Past Due	-
Parish Share Due to Diocese	-
Deposit & Loan Borrowing Debt	-
Other Payables	(250)
	<b>(250)</b>

### Revenue vs. Expense for 7-1-2022 thru 6-30-2023

Revenue: 1,427,600

Expense: 775,959

### How each Expense Dollar Supports the Parish



A Parish is much like a business. There are costs that keep the Parish running. The pie chart above details how your dollars are spent. The following line items include but are not limited to:

Offertory Collections - Offertory, Parish Appeal

Other Income - Interest Income, Hall Rentals, Votive

Administration -

Staff, Office Supplies/Equipment, Management Fee

Operations & Maintenance -

Staff, Church Utilities, Upkeep, Taxes, Supplies

Religious Ed & School Subsidy -

Staff, Supplies, CCD, Adult Ed, RCIA, Elem School Grant

Liturgical & Rectory -

Staff, Worship Expense, Rectory Food, Utilities, Upkeep

Social/Outreach/Other -

Youth, Community, Net Rental Property, Preschool

Campaign Income - Capital Imp., Debt Reduction, etc.

Extraordinary Maintenance Expense -

Purchases/Improvements over \$4,000

Net Third Party Collections -

e.g. St. Anthony's, Holy Land, Peter's Pence

Other - Endowment, Tuition Assistance



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4284 Route 8, Suite 100  
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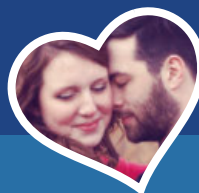
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**LOU IEZZI JR**  
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