

Welcome Reading Catholic Community



St. Athanasius Parishioner Report

As of December 31 2021

Meeting Agenda

Opening Prayer

Overview of Meeting Purpose

Key Indicators of Parish Financial Activity

Review of What Parish Owns as of December 31, 2021

Living Our Mission

Living Our Mission -Campus Updates

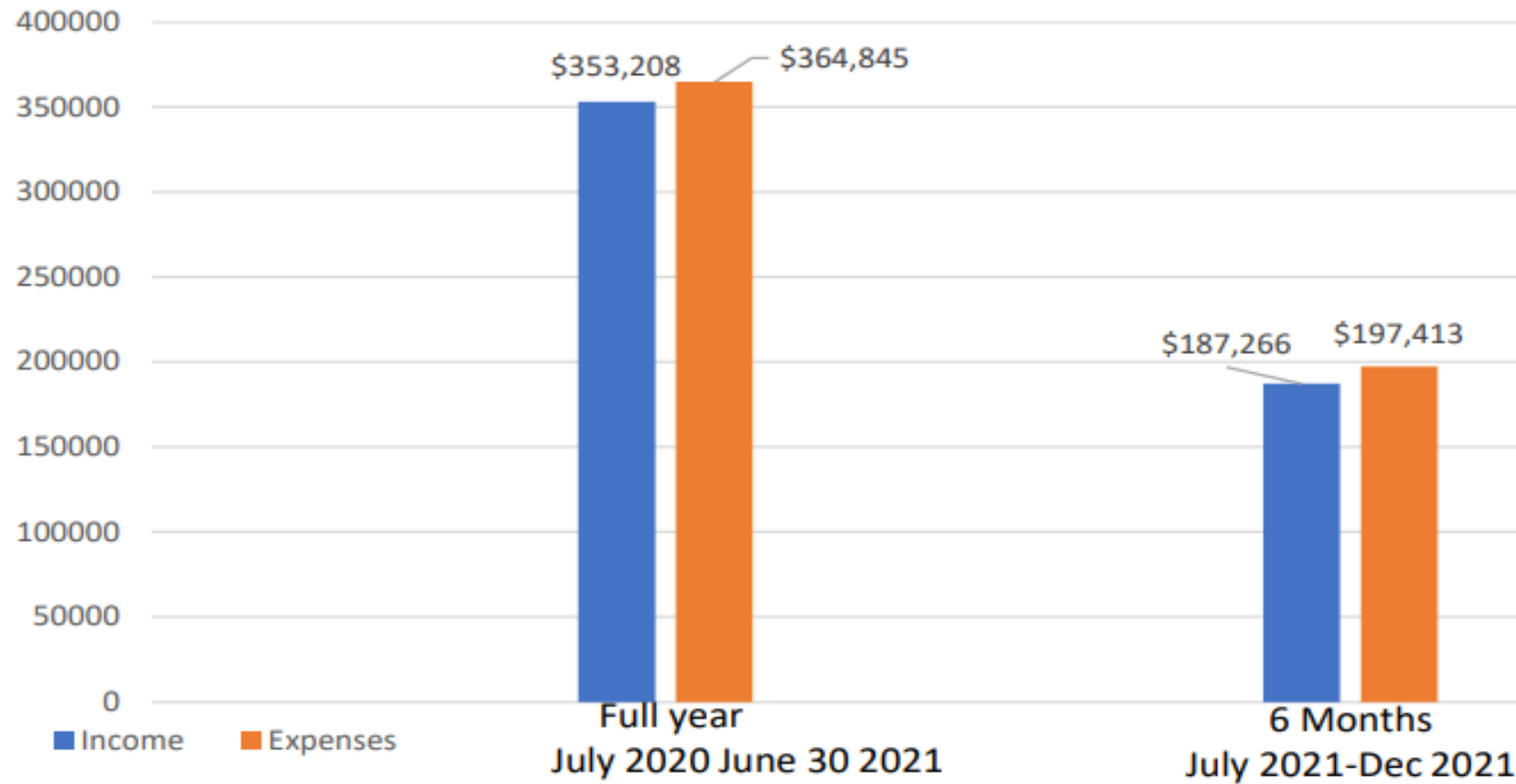
Continuing our Mission

Questions and Closing Remarks

Bringing Hope and Healing
Through Encounters with The Living Christ

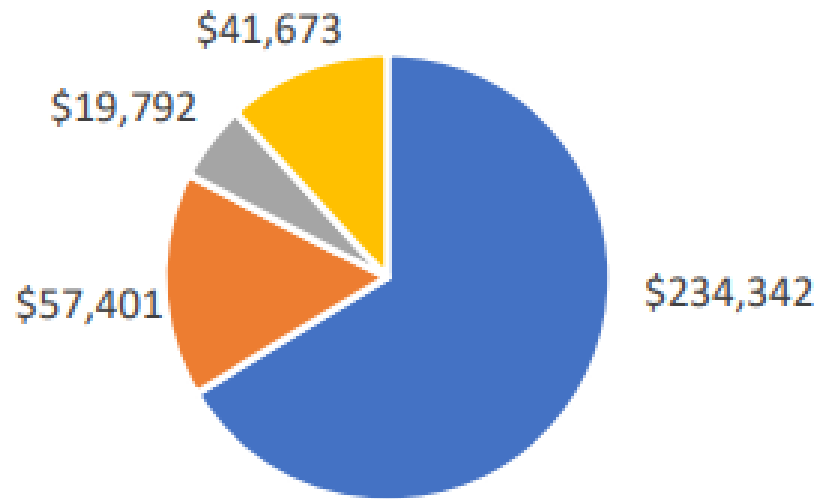
St Athanasius

St Athanasius Income and Expenses



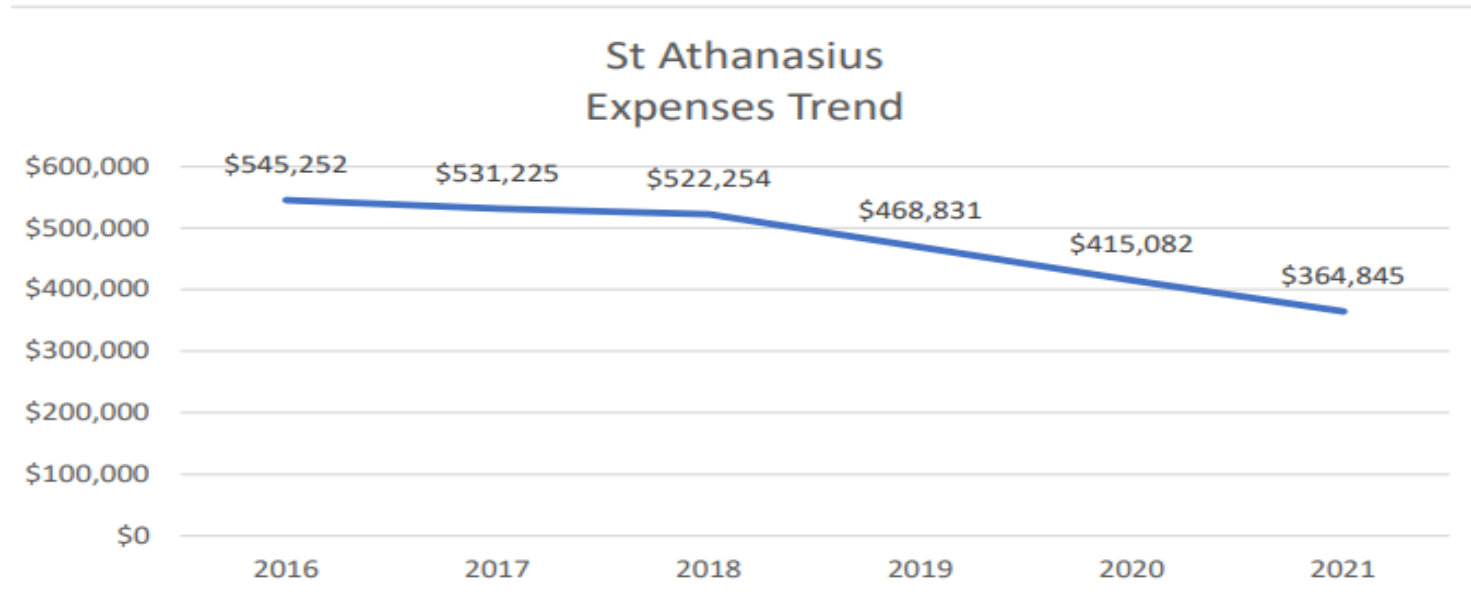
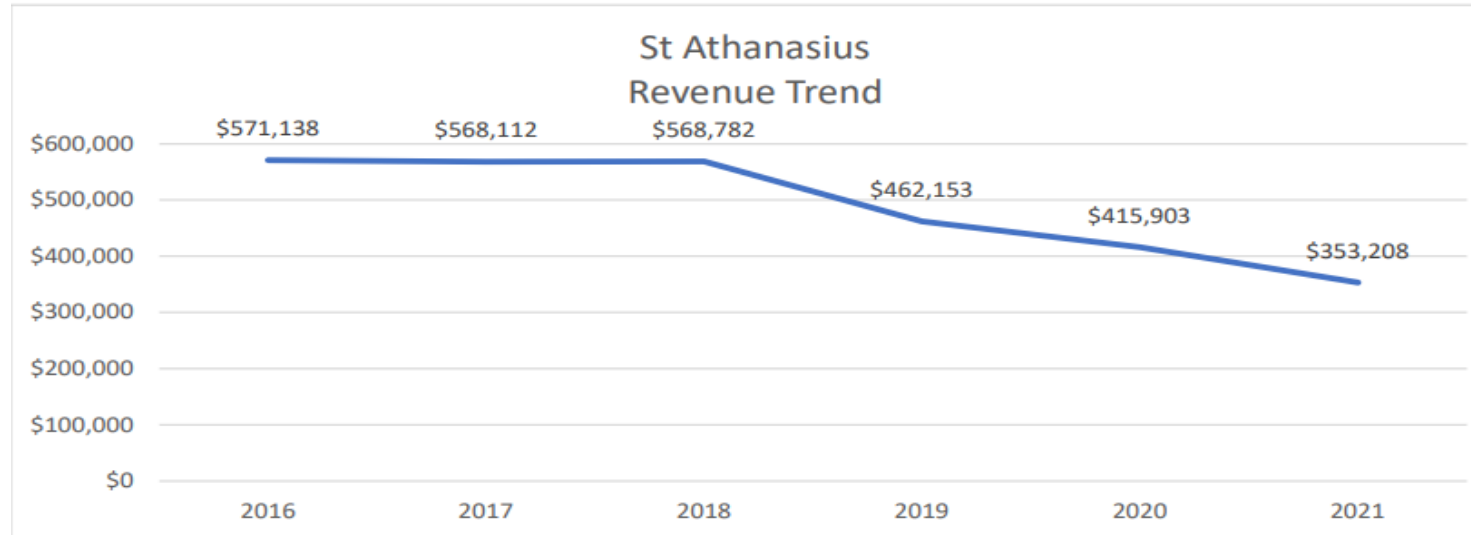
Sources of Income in 2021

St Athanasius
2021 Revenue Sources



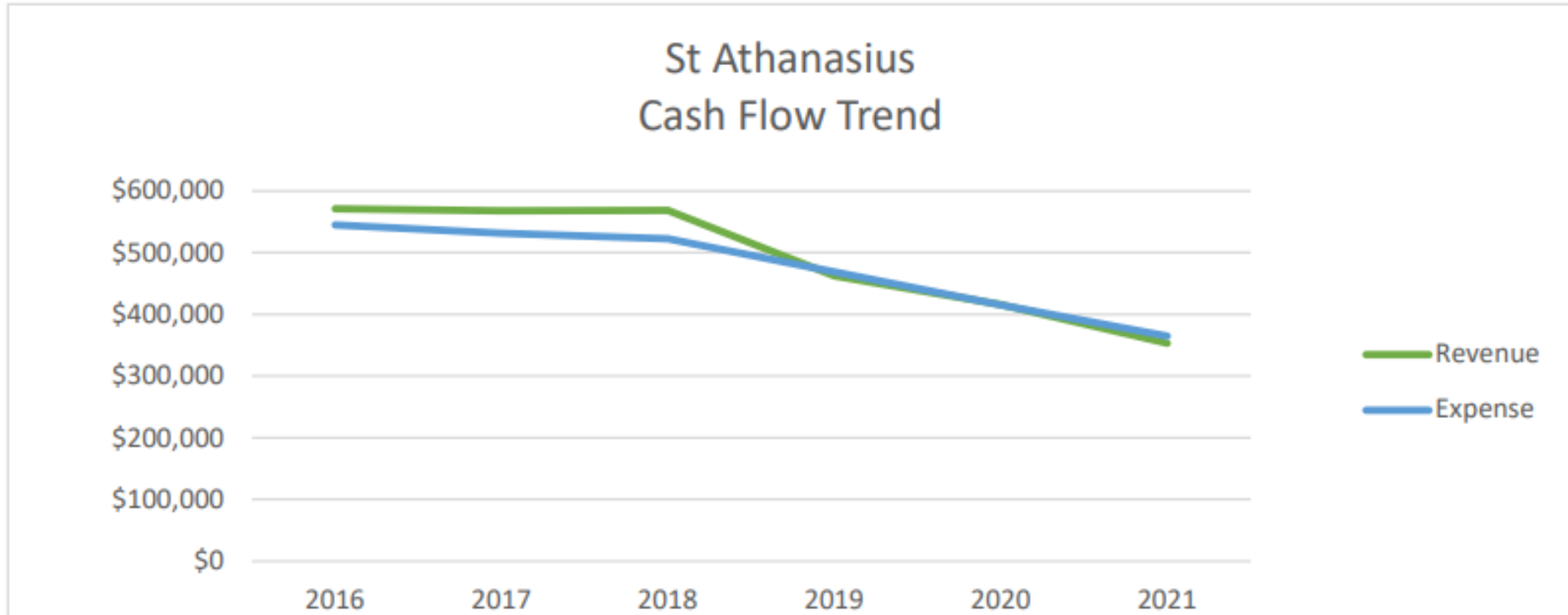
- In Person Offertory 66.3%
- Electronic Offertory 16.3%
- Capital and Similar donations 5.6%
- Other Revenue 11.8%

Trends Graphs



Sources and Uses of Cash

Combined Revenue and Expenses



Balance Sheet

What Does the Parish Own and How Does it Own It

St Athanasius
Balance Sheet as of 12/31/21

ASSETS	Amount
Current Assets	
Checking/Savings	
Reading Co-Operative Bank Checking	\$85,202
Archdiocese Restricted and Temp Restricted	\$591,533
TOTAL ASSETS	\$676,735
LIABILITIES & EQUITY	
Liabilities	
Shared Expenses With Collaborative	\$53,125
Total Other Current Liabilities	\$17,754
Total Liabilities	\$70,879 *
Equity	
Beginning Fund Balance	\$616,003
Net Income	-\$10,147
Total Equity	\$605,856
TOTAL LIABILITIES & EQUITY	\$676,735

* Does not include potential pension payments
of \$ 160,000 per Diocesan representations

How We Live Our Mission

July 2020-December 2021

- 310 Sunday and Daily Masses Celebrated
- 53 Baptisms and 3 Weddings
- 58 Confirmations 53 First Holy Communions (Covid Combined)
- 69 Funerals and Other Burial Rites
- Pastoral Visits –Homes, Hospitals, Extended Care Facilities
- Faith Formation Program and Youth Ministries
- Support of Knights of Columbus
- Support Local Ministries such as baby care, food pantry, Christmas gifts, Mission of Deeds, Christmas Eve Mass
- Care by Arts and Environment Team

Sustaining Our Mission-Campus

- Repaired and Upgraded Sidewalks
- Removed Compromised and Dead Trees
- Installed Video System to Broadcast Masses
- Upgrade of Sound System within Church
- Installed New Roof on Church
- Minor Repairs to current Rectory Building
- Sold Bainbridge Property

Future Needs to Fulfill Mission

- Expand Outreach of Parish
- Improve Cash Flow
- Repair of Water Damage to Basement
 - Mold Removal
 - Paint as necessary
 - Remove / Cover asbestos floor tiles
- Make Basement Handicap Accessible
- Pay Outstanding Pension Obligation—Consult with Professionals
- Refurbish Rectory for Future Use or Income Generation

How Can You Be Involved?

Bringing Hope and Healing
Through Encounters with The Living Christ

- Bring A Friend to Mass
- Sign Up For Electronic Giving
- Support Liturgical Ministries
 - Join the Choir
 - Become a Eucharistic Minister
- Participate In Parish Activities
 - Volunteer Your Services
 - Sign Up for Groups
 - Cursillo Retreats
 - Support Revitalized Youth Ministry



Questions and Closing Remarks

