



# PPC Feedback Sessions with our Parishioners

January 30th, 2026 & February 1st, 2026



# Opening Prayer



# Agenda

- ▶ Opening Prayer
- ▶ Why We Came Together
- ▶ What We Have Done
- ▶ New Vision for Our Parish
- ▶ Financial Review
- ▶ Revenues and Expenses (P&L)
- ▶ Big Expenditures (Capex)
- ▶ Key Takeaways
- ▶ PPC Recommendation
- ▶ Q&A/Feedback from Parishioners
- ▶ Next Steps
- ▶ Closing Prayer



# Why We Came Together



# What We Have Done

## Pastoral Planning Committee Work

# The Past Eight Months

## ▶ Meetings

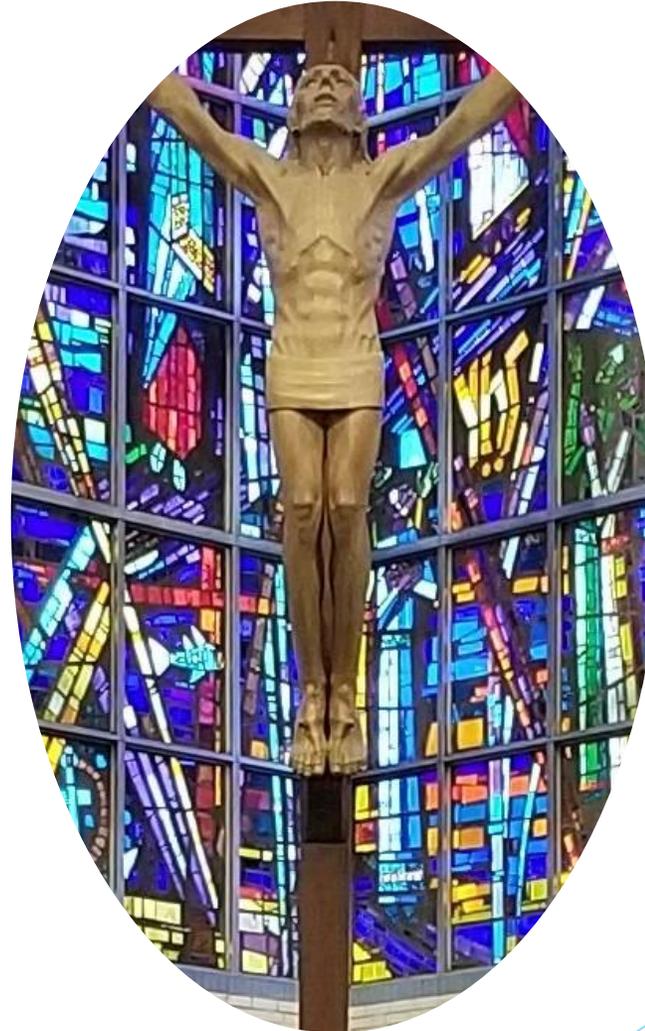
- ▶ P&L, Capex, Vitality
- ▶ Road Trip to Corpus Christi
- ▶ All-day Saturday session

## ▶ Mindset

- ▶ Prayer and the Holy Spirit
- ▶ Everything is on the table
- ▶ We are Christ the King

## ▶ Mission

- ▶ Writing mission statement
- ▶ Financial realities [in service of mission]
- ▶ Articulating the Parish vision





# Christ the King Parish

A Vision for the Present and Future



## Mission Statement

“Rooted in truth, prayer, and the sacraments, our parish is a spiritual home where we follow Christ, build community and share the Gospel — bringing hope and healing to all.”



## A Spiritual Home from Baptism to Burial

- ▶ Christ the King Parish is more than buildings and a group of people—it is a home.
- ▶ A parish that walks with people from baptism to burial... from the cradle to the grave.
- ▶ A community that meets parishioners at every stage of life.
- ▶ *“So then you are no longer strangers and sojourners, but... members of the household of God.”* (Ephesians 2:19)



# Supporting Families in Faith

- ▶ “The family is, so to speak, the domestic church. In it parents should, by their word and example, be the first preachers of the faith to their children...”
  - Vatican II, *Lumen Gentium*
- ▶ We have many families at Christ the King.
- ▶ We are building strong foundations in Christ for young families.
- ▶ Safe, welcoming spaces where children flourish.



# Family Faith Formation K-6

- ▶ New Faith Formation model implemented this year.
  - ▶ Unites families in Gospel living and in Community.
  - ▶ Forms parents to be the first teachers of the faith to their children.





## CHILDREN'S LITURGY OF THE WORD



First Sunday of each Month  
at the 8:30 AM Mass  
St. Agnes Church

"Let the children come to me."  
-Matthew 19:14



*Young & Growing Families* 

*Are you a young family looking for your faith community? Are you pregnant and want to meet other new parents? Are you a new couple without kids looking to meet other young married couples?*

**One Sunday per month at 9:30 AM  
in the St. Agnes Lower Church**

Visit [ChristTheKingReading.org/young-growing-families](http://ChristTheKingReading.org/young-growing-families)  
or email [YoungFamilies@ChristTheKingReading.org](mailto:YoungFamilies@ChristTheKingReading.org)



## Catechesis of the Good Shepherd (CGS)

- ▶ Montessori-based religious formation program for children.
- ▶ Creates and facilitates a sacred, hands-on space called an atrium, in which both the children and their catechists can hear, ponder, and celebrate the most essential mysteries of the Christian faith as revealed in the Scriptures and the Liturgy.
- ▶ Need for a dedicated CGS space - an atrium where the child develops his/her relationship with God.
- ▶ Faith nurtured through guided discovery of Jesus.



# Confirmation Preparation 7-8<sup>th</sup> Grade

- ▶ Preparing youth to receive the Holy Spirit with understanding.
- ▶ Anchored in prayer, service, and church teaching.
- ▶ Parent book group to engage families in spiritual growth (NEW)



## High School Youth Group (NEW)

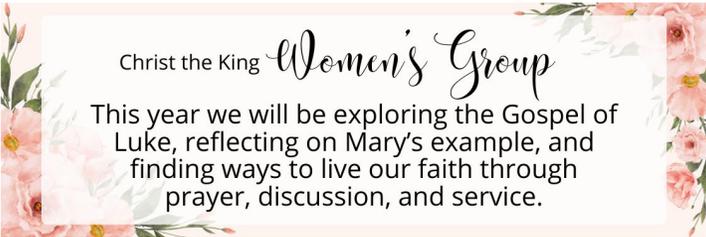
- ▶ Working toward a consistent Youth Group for high schoolers.
- ▶ Catholic Heart Workcamp summer service experience.
- ▶ Need for a youth space



# Young Adult Group (NEW)

- ▶ Began in November 2024
  - ▶ 20s and 30s
  - ▶ Bible study & discussion twice per month
  - ▶ Community-building events
- ▶ Still growing
- ▶ Young Couples Dinner





# Adult Faith Formation

- ▶ Men's Group
- ▶ Women's Group
- ▶ Faith and Fellowship Groups
- ▶ Adult Faith Formation Series (NEW)
  - ▶ Fr. Ed and Deacon Mike Curren



## Unity in Christ *'In illo uno unum'*

- ▶ In the One Christ, we are one.
  - ▶ Pope Leo's motto reminds us we are all united in Christ.
- ▶ Jesus prayed that all may be one.
- ▶ Unity empowers mission and belonging.
- ▶ *"I pray not only for them, but also for those who will believe in me through their word, so that they may all be one, as you, Father, are in me and I in you, that they also may be in us, that the world may believe that you sent me."*  
- John 17





## The Heart of Parish Life: The Sacraments

- ▶ The center of our life together
- ▶ Sacraments are "powers that comes forth" from the Body of Christ, which is ever-living and life-giving. (CCC)
- ▶ Eucharist and confession as life-giving encounters with Jesus Christ
- ▶ Eucharistic Adoration
- ▶ Sacraments strengthen, heal, and send us



# Encountering the Sacred in Liturgy

- ▶ Holy Mass lifts our hearts to heaven.
- ▶ At Mass, we stand on Calvary at the foot of the Cross, and we enter into the Sacrifice of Jesus Christ that saves us.
- ▶ Youth are yearning for the sacred and for beauty.
- ▶ Importance of reverence



## Community and Fellowship

- ▶ Welcoming Sundays
- ▶ Coffee and Donuts
- ▶ Parish Outdoor Mass and Picnic
- ▶ Oktoberfest (NEW)
- ▶ Christmas Faire
- ▶ Shared meals, celebrations of patron saints
- ▶ A place people feel at home



## Service

- ▶ St. Vincent de Paul Chapter
- ▶ Knights of Columbus
- ▶ His Helping Hands
- ▶ Youth in Service
- ▶ Sanctity of Life Committee
- ▶ Ministries - Liturgical, etc.



A religious painting of Jesus Christ with a golden halo, wearing a red tunic and a blue mantle, with his arms outstretched. He is surrounded by a group of people in a landscape with mountains in the background.

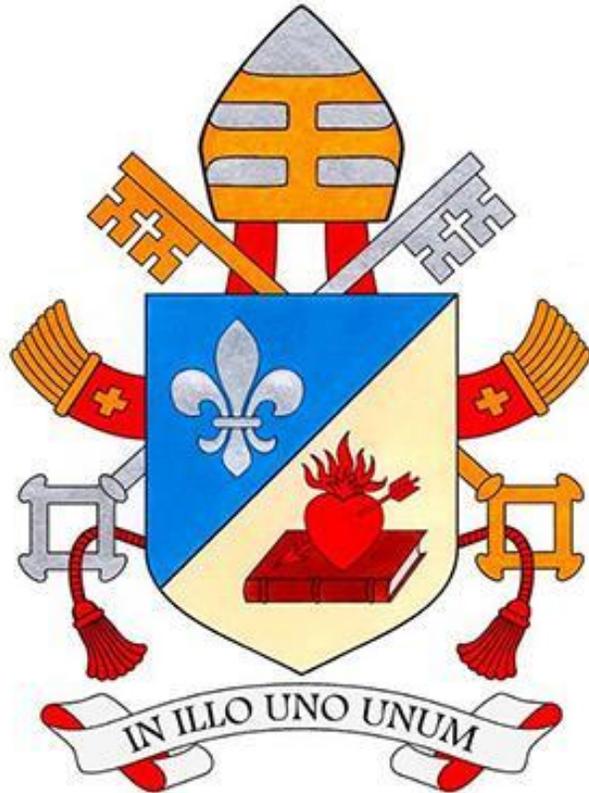
## Evangelization: Sent Forth to Share the Gospel

- ▶ After formation, we go out with joy.
  - ▶ None of this is meant to be kept for ourselves.
  - ▶ None of us are exempt from sharing our faith with others.
- ▶ Welcoming, inviting, accompanying
  - ▶ OCIA Program
- ▶ The Great Commission
  - ▶ Go, therefore, and make disciples of all nations, baptizing them in the name of the Father, and of the Son, and of the holy Spirit, teaching them to observe all that I have commanded you. And behold, I am with you always, until the end of the age.” - Matthew 28



# In the One, We Are One

- ▶ We must pray for unity in our parish.
- ▶ We must live Jesus' call to unity.





There are challenges that  
we must face together.



# Financial Challenges & Considerations



# Financial Baseline & Review Process

## Challenges & Headwinds

- Financial losses over last three years have resulted in a draw down of parish savings (\$450K).
- Church attendance currently averages ~700+ parishioners/weekend vs. pre-pandemic highs of ~1600 parishioners/weekend (over 50% reduction) impacting offertory.
- Aging facilities are resulting in significant maintenance and upkeep expenses.
- Underutilized facilities (i.e. church attendance ~50%)

## Process & Review

- Subcommittee creation around operating expenses & capital expenditures.
- Collaboration with staff to understand current financial state & opportunities.
- Revenue opportunities: work with Archdiocese to understand best practices for offertory.
- Operating expense reduction opportunities: review with staff, RCAB, and parish visit.
- Cap-Ex identification of significant investment required over coming years (\$1.2M).



# Three Year Parish Financial Projections w/ Improvements

	<b>FY'25 (Actual)</b>	<b>FY'26 Budget</b>	<b>FY'26 Proj.</b>	<b>FY'27 Proj.</b>	<b>FY'28 Proj.</b>
TOTAL REVENUE	1,202,041	1,221,000	1,251,000	1,307,350	1,383,135
TOTAL OPERATING EXPENSES	1,279,300	1,349,257	1,288,348	1,289,696	1,301,600
<b>OPERATING INCOME/(LOSS)</b>	<b>(77,259)</b>	<b>(128,257)</b>	<b>(37,348)</b>	<b>17,655</b>	<b>81,535</b>
NON OPERATING INCOME/(LOSS)	(147,547)	(212,000)	(162,000)	(244,957)	(249,950)
<b>TOTAL NET INCOME/(LOSS)</b>	<b>(224,806)</b>	<b>(340,257)</b>	<b>(199,348)</b>	<b>(227,302)</b>	<b>(168,415)</b>

Assumptions: Revenue +5% (detail on next slide)

Expenses -4% (detail on next slide)

CAP-Ex. FY26 Budget improvement (timing), \$1.2M cap-ex identified (detail on next slide)

***CURRENT YTD RESULTS (THROUGH DEC - 6 MONTHS) IN LINE WITH FY'26 PROJECTION***



# Projection Key Assumptions and Considerations

## Operating Revenue & Expenses

- Collaboration with RCAB on weekly offertory best practices (+5%)
- Opportunity to pivot certain services from current outsourcing to parish volunteer & service program (\$75K opportunity)
  - Executed example: Rectory cleaning
  - Model: Corpus Christi - St. Michael the Archangel Group
- Other opportunities identification: Outsourced services price negotiation, utilities, estate planning, targeted fundraising, CCD tuition structure

## Significant Capital Expenses Identified

- St. Athanasius HVAC replacement
- St. Agnes roof repair/replace
- St. Athanasius organ
- St. Agnes rectory repairs & upgrade

= Minimum of \$1.2 - \$1.8M over three years



## Key Figures

- **\$1.2M - \$1.8M capital expense minimum spend for next three years**
- **\$424,000 savings draw for FY '24 & '25 losses**
- **\$595,000 cumulative projected losses for FY'26, '27 & '28**

## Key Takeaways

- ▶ **Vision** —→ Maintenance to mission
- ▶ **Stewardship** —→ Resources aligned with mission
- ▶ **Discernment** —→ Time, prayer, input, and care
- ▶ **Space** —→ Buildings underutilized
- ▶ **Participation** —→ Growing, yet below 2018
- ▶ **Readiness** —→ Planning for future clergy realities





# Recommendation



# Q&A/Feedback from Parishioners



## Next Steps

- **By February 28th**
  - Follow up with parishioners on open questions/comments.
- **By March 15th**
  - PPC, using data, analyses, feedback and Father Bobby's Vision for our Parish, meets to decide on which campus to recommend for closing.
- **By March 31st (*pending the Archbishop's availability*)**
  - Father Bobby meets with Archbishop Henning to discuss our recommendation and seek a decision from the Archbishop.
- **By April 30th**
  - PPC meets with parishioners to inform them of the Archbishop's decision and to discuss any questions, concerns and the path forward.
  -
- **Email questions/comments to us at: [ppc@christthekingreading.org](mailto:ppc@christthekingreading.org)**



# Closing Prayer