

# Parish Planning Update

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Christ the King

April 2026

# Opening Prayer

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# Meeting Agenda

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- Welcome & Agenda Review
- Why We Are Gathering
- Our Journey to Now
- What Has Guided Our Discernment
- Evaluating Our Two Campuses
- Recommendation
- Open Forum
- Next Steps
- Closing Prayer

# Why Are We Gathering

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We are gathering:

- To **share** where we are in the process
- For the PPC to **present** their **recommendation**
- **To listen** to your questions and reflections

**April 21/23**  
PPC Sessions

**April 24 - May 1**  
Reflection/Feedback

**May 6**  
Meet with  
Archbishop

“

In Illo uno unum

”

In the one (Christ) we are one

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- We know this **carries emotion** and history
  - We **love both** of our churches
  - We approached this with **care, prayer, and responsibility**
  - **Neither space is perfect**

# Our Journey to Now

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## Additionally, Since May 8th:

- **Twice Monthly** Full PPC meetings
- **Sub-Committee** Meetings between Monthly full meetings
- Wrote **Mission Statement**
- **Deep Dive** into all financials of the parish and looking for ways to “get to black”
- **Full and ½ day** Saturday Meetings
- **Work over email** to prepare for meetings/sessions and FAQ’s
- **Solidified vision** for the future of Christ the King in Reading
- **Held space to listen** to parishioner feedback when we are in the community
- **PRAYING CONTINUALLY**

**May 8 2025**  
First PPC Meeting



**July 17 2025**  
Visit Corpus Christi Parish



**September 4/7 2025**  
Parish Listening Sessions

recommendation  
to close one  
campus



**January 30 & February 1 2026**  
Parish Presentation & Listening Session



**April 21/23 2026**  
Parish Presentation & Listening Session



# What Has Guided Our Discernment

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“Rooted in truth, prayer, and the sacraments, our parish is a spiritual home where we follow Christ, build community and share the Gospel — bringing hope and healing to all.”

Mission



## We live this mission by:

- **Worshipping deeply** through prayer and the sacraments
- **Forming disciples** of all ages in faith and truth
- **Building a welcoming community** where all belong
- **Serving others with compassion and purpose**
- **Sharing the Gospel in our daily lives**



Vision

# Evaluating Our Two Campuses

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# Fiscal Responsibility for the Future

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- \$.8M - \$1.3M **capital expense** minimum spend for next two years
- **\$424,000 savings draw** for FY '24 & '25 losses
- **\$595,000 cumulative projected losses** for FY'26, '27 & '28



# Evaluating Our Two Campuses: Core Ministry & Community Needs

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- **Religious education capacity:** Support a robust program serving ~600 children
- **Ministry & event space:** Adequate, flexible space for all parish ministries and parish-wide events
- **Family engagement:** Expanded space to support growing family participation, fellowship, and formation
- **Administrative space:** Sufficient and functional offices for parish staff
- **Manageable campus:** Scaled appropriately to be effectively led and operated by a single priest

# Evaluating Our Two Campuses: Other Key Considerations

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- **Ability to support full parish vision now and in the future** (worship, faith formation, ministries, and community gatherings)
- **Facility capacity and functionality** (classrooms, meeting space, dining, offices, rectory)
- **Capital investment required** to meet current and future needs
- **Ongoing operating and maintenance costs**
- **Accessibility and infrastructure readiness** (ADA, parking, building condition)
- **Pastoral Effectiveness:** Campus configuration supports a single priest model (rectory and manageable scope)

# Campus Needs, Now and in the Future

	<b>Campus Needs</b>
<b>Church</b>	
<b>Mass Capacity</b>	At least 400
<b>Parking</b>	100 + street parking
<b>Accessible</b>	Ramps & Bathroom
<b>Rectory</b>	
	Updated & Comfortable
	Accessible

	<b>Campus Needs</b>
<b>Meeting Space</b>	
<b>Faith Formation</b>	13 classrooms
<b>Mission Meetings</b>	
<b>Large Gatherings</b>	Seating for 200
<b>Dining Capacity</b>	Seating for 150
<b>Office Space</b>	
<b>Offices</b>	5 Cubes & 3 Offices
<b>Conference Areas</b>	2 Conference Areas

# Campus Needs, Now and in the Future

Church Building	St. Athanasius	Parish Need	St. Agnes
Mass Capacity	Yes	At least 400	Yes
Parking	136 + on street	100 + on street	89 + on street
Accessibility	Yes	Ramps & Bathroom	no main flr bathroom
			Parking improvements <b>\$200,000</b> Bathroom addition

# Campus Needs, Now and in the Future

<b>Rectory</b>	<b>St. Athanasius</b>	<b>St. Agnes</b>
<b>Updated &amp; Comfortable</b>	needs updating	Yes
<b>Accessibility</b>	needs better access	Yes
	\$500,000 Updating & Improve accessibility	

# Campus Needs, Now and in the Future

Meeting Space	St. Athanasius	Parish Needs	St. Agnes
Faith Formation	8 Classrooms	13 Classrooms	13 Classrooms
Mission Meeting Space			
Large Gatherings	100	Seating for 200	251
Dining Capacity	72	Seating for 150	160
	<p>\$1,000,000</p> <p>Remodel Lower Church (Kitchen, Bathrooms, and Elevator) AND</p> <p>\$4,500,000</p> <p>Add a second floor on PAC</p>		

# Campus Needs, Now and in the Future

<b>Office Space</b>	<b>St. Athanasius</b>	<b>Needs</b>	<b>St. Agnes</b>
<b>Offices</b>	currently no space	5 cubes & 3 offices	5 cubes & 3 offices
<b>Conference Areas</b>	currently no space	2 Conference Areas	2 Conference Areas
	Need to create office space and add cost		

# Campus Needs, Now and in the Future

<b>Building Maintenance &amp; Capital Expenditures</b>	<b>St. Athanasius</b>	<b>St. Agnes</b>
<b>Facility Maintenance Expenses (next 5 years)</b>	\$99,700	\$69,880
<b>Annual Building Operating Cost</b>	\$147,161	\$164,002
<b>Capital projects (next 2 years)</b>	<b>\$800,000</b> Church HVAC System	

# Evaluating Our Two Campuses

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- **St. Agnes campus requires the following improvements and expenditures in order to meet the current and future parish needs:**
  - Addition of a main floor bathroom in the Church (\$200,000).
  - Improvement to handicap accessibility to Church
  - Improved parking facilities (number of spaces & accessibility)

# Evaluating Our Two Campuses

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- **St. Athanasius campus requires the following improvements and expenditure to meet the current and future parish needs:**
  - Updating and improved accessibility to Rectory (\$500,000)
  - Updating and finish of Lower Church including updating Kitchen, Bathrooms, and Elevator (\$1,000,000)
  - Second floor on the Parish Activity Center (\$4,500,000)
  - Need to find space for the Parish Offices
  - HVAC System replacement (\$800,000)

# Recommendation

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- Based on the preceding information and evaluations, the Pastoral Planning Committee has made the recommendation to our Pastor, Father Bobby, that our Parish come together in one campus at St. Agnes.
- After much prayer and reflection, Father Bobby has agreed to and accepted the recommendation from the Pastoral Planning Committee.
- In a meeting scheduled for May 6th, Father Bobby will present this recommendation to Archbishop Richard Henning for his consideration and final decision.

# Open Forum

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# Next Steps

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- Parishioners can provide comments or questions by emailing the PPC at [PPC@ChristTheKingReading.org](mailto:PPC@ChristTheKingReading.org).
- Deadline for emailing the PPC is **Friday, May 1st** (email address no longer active after this date).
- Father Bobby meets with Archbishop to present his recommendation for campus closure on **Wednesday, May 6th** (with consideration given to the feedback provided at the April sessions).
- Update Parishioners once we get a response from the Archbishop.

# Closing Prayer

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