

Your Generosity has helped so many!

Local Outreach

Cause/Organization	Donations
St. Vincent de Paul Society	\$ 24,147.06
Project H.O.P.E (Help our parishioners at Saint Elizabeth)	14,456.59
Women's Care Center	13,921.11
Fraternus	12,920.00
Fidelis	10,463.00
Diocesan Seminarian Education	8,919.00
Giving Tree	6,901.17
Sons and Daughters of Seton	5,043.00
Matthew 25	4,853.00
St. Mary's Soup Kitchen	4,663.75
Christ Child Society	4,182.00
Franciscan Center	3,753.00
Christmas Catholic Charities	3,689.00
Mother's Day Catholic Charities	3,175.00
Tuition Assistance for SEASCS	3,146.00
Pro-Life	1,364.00
Right to Life (Carnation Sales)	1,135.25
His Precious Ones Ministry	988.26
Knights of Columbus	873.00
St. Paul Street Evangelization	500.00
Little Flowers Girls Club	500.00

Local Outreach Total \$ 129,593.19

National Outreach

Cause/Organization	Donations
Religious Retirement	\$ 7,073.00
Catholic University	2,106.00
Home Missions	1,337.00

National Outreach Total \$ 10,516.00

World Outreach

Cause/Organization	Donations
Bishop's Emergency Disaster Relief Fund	\$ 10,235.16
Visiting Missions	8,670.73
Holy Land	3,526.77
Archdiocese of Military Services	3,234.85
Catholic Communications	2,341.00
Catholic Relief Services	2,129.12
Catholic Campaign for Human Development	1,908.00
Peter's Pence	1,509.00
The Church in Latin America	1,270.00
Church in Eastern Europe	1,238.00
Black and Indian Missions	998.00
World Missions	840.00
Rice Bowl	775.47

World Outreach Total \$ 38,675.60

2021-2022 Total Outreach \$ 230,254.81

2022-2023 Total Outreach \$ 178,784.79

2022-2023 Annual Financial Impact to Others Report to the Parish

Parish Statistics

Description	2021-2022	2022-2023
Registered Households	2238	2279
Registered Parishioners	6797	5972
New Families	129	103
Infant/Child Baptisms	65	59
Adult Baptisms	1	1
Professions of Faith	9	5
First Communion	102	75
Confirmation	105	89
Weddings	10	11
Funerals	51	38
Anointings of the Sick	116	84
Individuals needing Communion to the Sick	27	22
Total Communion Calls Made	27	41
Scheduled Masses	835	847
Hours devoted to Eucharistic Exposition	624	632
Bible Study Participants	105	65
Small Faith Communities	149	138
Adult Education Classes	26	61
Children in the School	530	576
Children in Religious Education	294	291
Average Parishioner Age	37.35	39

Thank you!





SAINT ELIZABETH ANN SETON Catholic Church and School

10700 Aboite Center Rd. Fort Wayne, IN 46804



2022-2023 Year End Financial Report to the Parish

	2021-2022 Actual	2022-2023 Actual
Total Church Income	\$ 2,513,352.26	\$ 2,816,679.71
Total School Income	2,400,188.39	3,320,201.43
Total Parish Income	\$ 4,913,540.65	\$ 6,136,881.14

Church Expenses	2021-2022 Actual	2022-2023 Actual
Parish Administration	\$ 408,620.81	\$ 458,025.92
Church/Office/RE Maintenance Operation	458,182.15	694,420.15
Rectory Operation	44,306.23	50,005.89
Pastoral/Liturgical	197,320.16	223,238.34
Music Department	74,037.01	83,878.43
RCIA & Adult Education	112,973.47	106,384.04
Religious Education & Sacramental Prep	73,256.71	79,565.42
Youth Ministry	26,928.14	69,725.39
Nursery	7,210.56	7,296.42
Social	7,236.06	12,035.43
Total Church Expenses	\$ 1,410,071.30	\$ 1,784,575.43

School Expense	2021-2022 Actual	2022-2023 Actual
School Administration	\$ 528,225.08	\$ 686,859.29
School Classroom Instruction K-8	1,689,726.24	2,149,034.73
School Classroom Instruction Pre-K	134,522.16	118,995.49
School Health Services	35,153.05	38,413.35
School Maintenance Operation	659,901.50	785,006.59
Total School Expenses	3,047,528.03	3,778,139.45
Total Parish Expenses	4,457,599.33	5,562,714.88
Income from Operations (Total Parish Income - Parish Expenses)	455,941.32	574,166.26
Add Non-Cash Depreciation Expense	316,127.66	438,860.40
Less Capital Purchases	172,356.43	343,089.59
Cash Shortfall/Gain	\$ 599,712.55	\$ 699,937.07

In 2022-2023, our parish began the process for a two-phase renovation of the church. Construction had not begun by 6-30-2023, but plans were drawn up and presented to the parish through initial renderings done by Design Collaborative. Construction began in July 2023. For the 2022-2023 school year, the Diocese changed the tuition structure for all the schools resulting in higher tuition rates for our families. The state program, School Choice, was expanded and our school gained over 40 new students even with the mandated tuition increase. Our youth programs grew in size and a co-ed high school group was added, HIGH SEAS. Fidelis and Fraternus each averaged more than 100 people weekly. The Little Flowers program doubled in size to more than 40 1st-5th grade girls. Our Family Formation got a new program to dive deeper into the faith as a family.

Our Sacramental Formation classes continue to be very strong. The Bible Study and Small Faith Groups are continuing to keep meeting and growing in their faith. We also welcomed back an old program under a new name, "Welcome", formally known as CRHP. Welcome had strong men's and women's weekends in the fall. SetonFest returned as well and even though we had some rain, much fun was had by all.

Our parishioners are making a positive impact on each other and in the world.

Thank you for your continued support!