

Your Generosity has helped so many!

Local Outreach

Cause/Organization	Donations
St. Vincent de Paul Society	\$30,623.33
Fraternus	16,174.90
Matthew 25	11,940.00
Fidelis	11,844.00
St. Mary's Soup Kitchen	10,972.02
A Mother's Hope	10,000.00
Diocesan Seminarian Education	8,604.00
Women's Care Center	8,372.00
Project H.O.P.E (Help our parishioners at Saint Elizabeth)	4,654.75
Christ Child Society	4,278.00
Christmas Catholic Charities	3,017.00
Sons and Daughters of Seton	2,939.48
Franciscan Center	2,880.00
Mother's Day Catholic Charities	2,501.00
Pro-Life	2,495.00
Giving Tree	2,310.00
Knights of Columbus	2,000.00
Cursillo Retreats	2,000.00
His Precious Ones Ministry	1,797.00
Right to Life (Carnation Sales)	1,485.85
Tuition Assistance for SEASCS	1,194.00
Little Flowers Girls Club	821.00
Healing Ministry	588.40
Athlete's in Action	500.00

Local Outreach Total \$143,991.73

National Outreach

Cause/Organization	Donations
Religious Retirement	\$8,909.00
Home Missions	1,256.00
Catholic University	922.08

National Outreach Total \$11,087.08

World Outreach

Cause/Organization	Donations
Holy Land	\$8,870.56
Visiting Missions	7,754.23
Bishop's Emergency Disaster Relief Fund	5,000.00
Church in Eastern Europe	2,135.00
Catholic Relief Services	2,117.00
Catholic Campaign for Human Development	1,400.00
Black and Indian Missions	1,343.00
Rice Bowl	1,340.62
Catholic Communications	1,340.00
World Missions	1,319.00
The Church in Latin America	1,129.00
Peter's Pence	794.00

World Outreach Total \$34,542.41

2023-2024 Total Outreach \$189,621.23

2022-2023 Total Outreach 178,784.79

2023-2024 Annual Financial Impact to Others Report to the Parish

Parish Statistics

Description	2023-2024	2022-2023
Registered Households	2452	2279
Registered Parishioners	6676	5972
New Families	54	103
Infant/Child Baptisms	72	59
Adult Baptisms	11	1
Professions of Faith	6	5
First Communion	106	75
Confirmation	130	89
*Weddings	6	11
Funerals	46	38
**Anointings of the Sick	184	84
**Individuals needing Communion to the Sick	171	22
**Total Communion Calls Made	3225	41
Scheduled Masses	833	847
Hours devoted to Eucharistic Exposition	724	632
Bible Study Participants	98	65
Small Faith Communities	174	138
Adult Education Classes	172	61
Children in the School	600	576
Children in Religious Education	308	291
Average Parishioner Age	36	39

*Church renovations affected weddings.

**Fr LeeAllen Fortin's focus is Communion and sick calls.

Thank you!





SAINT ELIZABETH ANN SETON Catholic Church and School

10700 Aboite Center Rd. Fort Wayne, IN 46804



2023-2024 Year End Financial Report to the Parish

	2023-2024 Actual	2022-2023 Actual
Total Church Income	\$ 3,272,095.79	\$ 2,816,679.71
Total School Income	3,784,482.74	3,320,201.43
Total Parish Income	\$ 7,056,578.83	\$ 6,136,881.14

Church Expenses	2023-2024 Actual	2022-2023 Actual
Parish Administration	\$ 462,613.07	\$ 458,025.92
Church/Office/RE/Tech Maintenance Operation	1,079,490.96	694,420.15
Rectory Operation	45,708.68	50,005.89
Pastoral/Liturgical	221,149.84	223,238.34
Music Department	90,637.76	83,878.43
RCIA & Adult Education	120,033.89	106,384.04
Religious Education & Sacramental Prep	83,854.53	79,565.42
Youth Ministry	66,458.70	69,725.39
Nursery	7,738.97	7,296.42
Social	17,058.99	12,035.43
Total Church Expenses	\$ 2,194,745.39	\$ 1,784,575.43

School Expense	2023-2024 Actual	2022-2023 Actual
School Administration	\$ 653,964.93	\$ 686,859.29
School Classroom Instruction K-8	2,418,132.70	2,149,034.73
School Classroom Instruction Pre-K	125,175.34	118,995.49
School Health Services	34,592.26	38,413.35
School Maintenance Operation	968,282.48	785,006.59
Total School Expenses	4,200,147.71	3,778,139.45
Total Parish Expenses	6,394,893.10	5,562,714.88
Income from Operations (Total Parish Income - Parish Expenses)	661,685.73	574,166.26
Add Non-Cash Depreciation Expense	888,520.04	438,860.40
Less Capital Purchases (including Church Renovations)	2,250,589.63	343,089.59
Cash Shortfall/Gain	\$ (700,383.86)	\$ 699,937.07

In 2023-2024, our parish began construction on phase one of the church renovation. Schenkel Construction, Design Collaborative, ASG, Sauder, Henningers, Graycraft Signs, Lupkin Designs, and Granda companies all contributed to the renovation of our sanctuary space. The front of the sanctuary was redesigned and a new, larger working Sacristy was added behind the altar area. A new altar and ambo were handmade from Italian marble. All new flooring was installed with marble tiles at the altar area, terrazzo tile along the front of the pews and down the main aisle, carpet under the pews, and laminate in the other aisles. A beautiful quote about the Eucharist was added as a wrap around the church. New lighting, new paint, the removal of the choir risers, and reconfiguration of the seating, has enhanced the worship space in this renovation. Three of the six new stained glass windows were installed by 6-30-2024. We eagerly await the final three windows and the paintings for behind the altar with installation to be completed in 2024-2025. Our school grew to 600 students registered in 2023-2024. Our youth programs increased in size, reaching more youth than ever (HIGH SEAS, Little Flowers, Scouts, Fidelis and Fraternus). Our Family Formation and Sacramental Prep programs continued to catechize both the student and the family. The Bible Study, Small Faith Groups, and Welcome groups met and grew the faith of the participants. SetonFest had another great year. Family Adoration nights and Healing Nights were added to help our families grow in their faith.

The Diocese assigned another priest, Fr LeeAllen Fortin, to our parish to focus on the hospitals and nursing facilities in our area.

Thank you for your continued support!