Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledge + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Households	% Participation
Cardinal John Henry Newman Center, CC_BS	\$0	\$396	41.000	\$396		\$396	\$396	- 454	\$396	7		1001
Christ the King, CC-2023	\$26,000	\$21,404		\$22,704		(\$3,297)	\$19,141	74%	(\$6,859)	96	760	
Corpus Christi Cathedral, CC-2023	\$37,000	\$67,354	\$2,185	\$69,539		\$32,539	\$61,989	168%	\$24,989	133		
Holy Cross Parish, CC-2023	\$3,500	\$655	\$30	\$685		(\$2,815)	\$705	20%	(\$2,795)	13		
Holy Family, CC-2023	\$49,000	\$30,046	\$815	\$30,861	63%	(\$18,139)	\$21,344		(\$27,656)	195	2300	
Holy Family, Taft-2023	\$6,000	\$14,930		\$14,930		\$8,930	\$14,590	243%	\$8,590	20	178	
Immaculate Conception Mssn., Concepcion-20	\$2,000	\$4,010		\$4,010		\$2,010	\$3,350	168%	\$1,350	15		
Immaculate Conception, Gregory-2023	\$15,000	\$8,651	\$500	\$9,151	61%	(\$5,849)	\$7,176		(\$7,824)	39		
Immaculate Conception, Skidmore-2023	\$8,000	\$2,207	\$300	\$2,507	31%	(\$5,493)	\$2,172	27%	(\$5,828)	11	101	11%
Immaculate Conception, Taft-2023	\$10,500	\$10,245	\$255	\$10,500		\$0	\$9,591	91%	(\$909)	40	374	
Most Precious Blood, CC-2023	\$83,000	\$105,868	\$3,600	\$109,468		\$26,468	\$94,886	114%	\$11,886	424	3272	
Nuestra Senora de San Juan de los Lagos-2023	\$12,500	\$10,502		\$10,502		(\$1,998)	\$5,517	44%	(\$6,983)	88	515	
Our Lady of Assumption, Ingleside-2023	\$24,000	\$14,315	\$375	\$14,690		(\$9,310)	\$12,845	54%	(\$11,155)	50		
Our Lady of Consolation, Vattman-2023	\$7,500	\$4,996		\$4,996		(\$2,504)	\$4,921	66%	(\$2,579)	11	108	
Our Lady of Good Counsel, Kingsville-2023	\$11,000	\$11,330	\$400	\$11,730	107%	\$730	\$10,130	92%	(\$870)	63	443	
Our Lady of Guadalupe Mission, Edroy-2023	\$2,000	\$990		\$990	50%	(\$1,010)	\$795	40%	(\$1,205)	6	84	7%
Our Lady of Guadalupe Mission, Pawnee-2023	\$2,000	\$750		\$750	38%	(\$1,250)	\$670	34%	(\$1,330)	7	41	17%
Our Lady of Guadalupe Mission, Ramirez-2023	\$1,000	\$1,150		\$1,150	115%	\$150	\$1,050	105%	\$50	6	17	35%
Our Lady of Guadalupe Mission, Riviera-2023	\$1,500	\$1,144	\$226	\$1,370	91%	(\$130)	\$1,144	76%	(\$356)	7	20	35%
Our Lady of Guadalupe, Alice-2023	\$13,500	\$14,080	\$120	\$14,200	105%	\$700	\$12,105	90%	(\$1,395)	67	1214	6%
Our Lady of Guadalupe, CC-2023	\$18,000	\$7,219	\$200	\$7,419	41%	(\$10,581)	\$6,229	35%	(\$11,771)	83	1645	5%
Our Lady of Guadalupe, Sarita-2023	\$3,000	\$1,240	\$100	\$1,340	45%	(\$1,660)	\$1,165	39%	(\$1,835)	8	87	9%
Our Lady of Guadalupe, Sinton-2023	\$14,000	\$17,361	\$280	\$17,641	126%	\$3,641	\$10,826	77%	(\$3,174)	101	586	17%
Our Lady of Guadalupe, Tivoli-2023	\$3,000	\$150		\$150	5%	(\$2,850)	\$150	5%	(\$2,850)	1	75	1%
Our Lady of Mt. Carmel Mission, Clarkwood-2	\$1,000	\$1,400		\$1,400	140%	\$400	\$1,400	140%	\$400	4	72	6%
Our Lady of Mt. Carmel, Portland-2023	\$43,000	\$67,014	\$3,040	\$70,054	163%	\$27,054	\$58,464	136%	\$15,464	197	951	21%
Our Lady of Perpetual Help, CC-2023	\$61,500	\$74,005	\$2,710	\$76,715	125%	\$15,215	\$58,389	95%	(\$3,111)	401	1619	25%
Our Lady of Pillar, CC-2023	\$17,500	\$5,957		\$5,957	34%	(\$11,543)	\$5,192	30%	(\$12,308)	47	556	8%
Our Lady of Refuge, Refugio-2023	\$10,500	\$8,870		\$8,870	84%	(\$1,630)	\$8,770	84%	(\$1,730)	25	169	15%
Our Lady of the Rosary, CC-2023	\$7,000	\$1,140		\$1,140	16%	(\$5,860)	\$890	13%	(\$6,110)	8	106	8%
Our Lady of Victory, Beeville-2023	\$9,000	\$6,566	\$200	\$6,766	75%	(\$2,234)	\$3,379	38%	(\$5,621)	41	499	8%
Our Lady Star of the Sea. CC-2023	\$9,500	\$12,250	\$490	\$12,740	134%	\$3,240	\$11,690	123%	\$2,190	34	131	26%
Sacred Heart Mission, Pettus-2023	\$3,000	\$1,060	\$100	\$1,160	39%	(\$1,840)	\$1,060	35%	(\$1,940)	4	72	6%
Sacred Heart Mission, Ricardo-2023	\$1,500	\$1,605	\$105	\$1,710	114%	\$210	\$1,605	107%	\$105	10	19	53%
Sacred Heart of Jesus, Odem-2023	\$10,500	\$13,810	\$640	\$14,450	138%	\$3,950	\$9,322	89%	(\$1,178)	77	506	15%
Sacred Heart Parish, CC-2023	\$9,000	\$4,015		\$4,015	45%	(\$4,985)	\$3,380	38%	(\$5,620)	21	527	
Sacred Heart Parish, Mathis-2023	\$15,000	\$10,453	\$350	\$10,803	72%	(\$4,197)	\$9,018	60%	(\$5,982)	50	909	6%
Sacred Heart Parish, Sinton-2023	\$17,500	\$18,953	\$530	\$19,483	111%	\$1,983	\$16,878	96%	(\$623)	67	358	19%
Sacred Heart Parish, Three Rivers-2023	\$7,000	\$5,510		\$5,870		(\$1,130)	\$5,030		(\$1,970)		158	
Sacred Heart, Falfurrias-2023	\$16,500	,	\$655	\$19,878		\$3,378	\$15,428		(\$1,072)	96	942	
Sacred Heart, Realitos-2023	\$1,000	\$775		\$905		(\$95)	\$775		(\$225)			

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Parish Name	Goal	Pledged	Recurring Gifts	Recurring	% of Goal	Difference from	Collected	% to Goal	Difference from	Donor	Households	%
			Projection	Expected	Pledged	Goal		Collected	Goal Collected			Participation
Sacred Heart, Rockport -2023	\$44,000	\$40,081	\$860	\$40,941	93%	(\$3,059)	\$38,308	87%	(\$5,692)	121	1189	10%
Santa Rosa De Lima, Benavides-2023	\$10,000	\$3,435		\$3,435	34%	(\$6,565)	\$3,005	30%	(\$6,995)	20	129	16%
Santo Nino De Atocha Mission, Tecolate-2023	\$1,000	\$2,150	\$300	\$2,450	245%	\$1,450	\$1,345	135%	\$345	8	40	20%
Ss. Cyril & Methodius, CC-2023	\$32,500	\$43,587	\$755	\$44,342	136%	\$11,842	\$32,802	101%	\$302	251	2705	9%
St. Andrew by the Sea, CC-2023	\$45,500	\$38,781	\$2,970	\$41,751	92%	(\$3,749)	\$37,223	82%	(\$8,277)	69	424	16%
St. Anne Mission, Encino-2023	\$2,000	\$1,675		\$1,675	84%	(\$325)	\$1,500	75%	(\$500)	9	88	10%
St. Anthony Padua Mission, Austwell-2023	\$2,000	\$150		\$150	8%	(\$1,850)	\$150	8%	(\$1,850)	2	26	8%
St. Anthony Parish, Violet-2023	\$1,000	\$1,120		\$1,120	112%	\$120	\$1,120	112%	\$120	7	97	7%
St. Anthony, Robstown-2023	\$32,500	\$32,041	\$1,910	\$33,951	104%	\$1,451	\$26,786	82%	(\$5,714)	180	1495	12%
St. Dennis Mission, O'Connor Ranch-2023	\$500			\$0	0%	(\$500)		0%	(\$500)		2	0%
St. Elizabeth, Alice-2023	\$17,500	\$18,769	\$818	\$19,587	112%	\$2,087	\$17,219	98%	(\$281)	57	704	8%
St. Frances of Rome, Agua Dulce-2023	\$5,500	\$5,070		\$5,070		(\$430)	\$4,415	80%	(\$1,085)	19	147	13%
St. Francis De Paula, San Diego-2023	\$11,500	\$8,986	\$50	\$9,036	79%	(\$2,464)	\$6,506	57%	(\$4,994)	62	648	10%
St. Francis of Assisi, Lagarto-2023	\$2,500	\$6,750	\$120	\$6,870	275%	\$4,370	\$6,450	258%	\$3,950	27	36	75%
St. Francis Xavier Mission, Tynan-2023	\$3,000	\$665		\$665	22%	(\$2,335)	\$665	22%	(\$2,335)	4	69	6%
St. George, George West-2023	\$17,000	\$24,700	\$160	\$24,860	146%	\$7,860	\$24,260	143%	\$7,260	75	332	23%
St. Gertrude Parish, Kingsville-2023	\$54,000	\$46,618	\$1,680	\$48,298	89%	(\$5,702)	\$42,988	80%	(\$11,012)	129	325	40%
St. Helena's Parish, CC-2023	\$20,000	\$18,429	\$375	\$18,804	94%	(\$1,196)	\$15,981	80%	(\$4,019)	76	215	35%
St. James Driscoll Mission-2023	\$2,500	\$1,715	\$300	\$2,015	81%	(\$485)	\$1,455	58%	(\$1,045)	9	93	10%
St. James Parish, Beeville-2023	\$9,500	\$7,557	\$331	\$7,887	83%	(\$1,613)	\$6,657	70%	(\$2,844)	43	290	15%
St. James, Bishop-2023	\$8,500	\$8,245	\$345	\$8,590		\$90	\$7,895	93%	(\$605)	43	285	15%
St. James, Refugio-2023	\$6,000	\$1,952	\$100	\$2,052	34%	(\$3,948)	\$1,772	30%	(\$4,228)	16	143	11%
St. John Nepomucene, Robstown-2023	\$13,000	\$10,945		\$10,945	84%	(\$2,055)	\$8,305	64%	(\$4,695)	48	239	20%
St. John of the Cross, Orange Grove-2023	\$19,000	\$26,212	\$1,510	\$27,722	146%	\$8,722	\$21,607	114%	\$2,607	128	430	30%
St. John the Baptist, CC-2023	\$72,000	\$33,522	\$1,838	\$35,360	49%	(\$36,640)	\$31,968	44%	(\$40,032)	200	449	45%
St. Joseph Mission, Palito Blanco-2023	\$1,000	\$150		\$150	15%	(\$850)	\$150	15%	(\$850)	1	57	2%
St. Joseph Parish, Alice-2023	\$32,500	\$15,403	\$730	\$16,133	50%	(\$16,368)	\$14,603	45%	(\$17,898)	86	1396	6%
St. Joseph Parish, Beeville-2023	\$42,500	\$58,045	\$3,325	\$61,370	144%	\$18,870	\$55,885	131%	\$13,385	144	820	18%
St. Joseph Parish, CC-2023	\$21,500	\$18,806	\$1,005	\$19,811	92%	(\$1,689)	\$15,081	70%	(\$6,419)	157	881	18%
St. Joseph Parish, Kingsville-2023	\$8,000	\$7,540	\$50	\$7,590		(\$410)	\$6,770	85%	(\$1,230)	37	788	5%
St. Joseph Parish, Port Aransas-2023	\$19,500	\$10,856	\$100	\$10,956	56%	(\$8,544)	\$10,686	55%	(\$8,814)	53	80	66%
St. Joseph Ranch Mission, San Jose, Alice-202	\$1,000	\$250		\$250		(\$750)	\$250	25%	(\$750)	2	2	100%
St. Martin, Kingsville-2023	\$19,000	\$17,816	\$210	\$18,026	95%	(\$974)	\$13,826	73%	(\$5,174)	111	520	21%
St. Mary Mission, Calallen-2023	\$2,500	\$1,990		\$1,990	80%	(\$510)	\$1,590	64%	(\$910)	9	72	13%
St. Mary Mission, Robstown-2023	\$4,500	\$6,296		\$6,296	140%	\$1,796	\$4,226	94%	(\$274)	34		
St. Mary Star of Sea, Aransas Pass-2023	\$15,000	\$20,441	\$340	\$20,781	139%	\$5,781	\$17,106	114%	\$2,106	137	613	22%
St. Mary's Parish, Freer-2023	\$15,500	\$14,160	\$720	\$14,880	96%	(\$620)	\$10,550	68%	(\$4,950)	71	406	17%
St. Michael Parish, Banquette-2023	\$8,500	\$9,015		\$9,015	106%	\$515	\$2,650	31%	(\$5,850)	49	247	20%
St. Patrick Mission, San Patricio-2023	\$2,000	\$1,070		\$1,070	54%	(\$930)	\$1,070	54%	(\$930)	6	23	26%
St. Patrick Parish, CC-2023	\$62,000	\$70,863	\$3,410	\$74,273	120%	\$12,273	\$66,238	107%	\$4,238	197	809	24%
St. Paul Mission, St. Paul-2023	\$4,000	\$4,228		\$4,228	106%	\$228	\$3,778	94%	(\$223)	17	32	53%

BSA Weekly Report 10.20.23

Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledge + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Households	% Participation
St. Paul the Apostle, CC-2023	\$32,500	\$26,913	\$965	\$27,878	86%	(\$4,622)	\$25,163	77%	(\$7,337)	114	881	13%
St. Peter Mission, Ben Bolt-2023	\$3,000	\$1,250		\$1,250	42%	(\$1,750)	\$885	30%	(\$2,115)	6	125	5%
St. Peter Parish, Fulton-2023	\$8,500	\$6,890		\$6,890	81%	(\$1,610)	\$5,740	68%	(\$2,760)	28	50	56%
St. Peter Prince of the Apostles, CC-2023	\$46,500	\$56,654	\$1,113	\$57,767	124%	\$11,267	\$44,804	96%	(\$1,696)	206	1564	13%
St. Philip Parish, CC-2023	\$80,500	\$93,595	\$4,980	\$98,575	122%	\$18,075	\$88,470	110%	\$7,970	211	1470	14%
St. Pius X Mission, Sandia-2023	\$3,500	\$1,570		\$1,570	45%	(\$1,930)	\$1,570	45%	(\$1,930)	9	80	11%
St. Pius X, CC-2023	\$60,000	\$94,742	\$2,585	\$97,327	162%	\$37,327	\$90,057	150%	\$30,057	218	1472	15%
St. Theresa Parish, CC-2023	\$10,000	\$7,465	\$50	\$7,515	75%	(\$2,485)	\$7,025	70%	(\$2,975)	26	455	6%
St. Theresa Parish, Premont-2023	\$9,500	\$11,945	\$60	\$12,005	126%	\$2,505	\$9,128	96%	(\$372)	74	360	21%
St. Therese, Woodsboro-2023	\$6,500	\$4,035	\$110	\$4,145	64%	(\$2,355)	\$3,920	60%	(\$2,580)	24	225	11%
St. Thomas More, CC-2023	\$21,500	\$11,355	\$364	\$11,719	55%	(\$9,781)	\$10,252	48%	(\$11,248)	47	414	11%
St. Thomas the Apostle, Calallen-2023	\$31,000	\$27,435	\$400	\$27,835	90%	(\$3,165)	\$26,250	85%	(\$4,750)	51	395	13%
St. Vivian Mission, Petronila-2023	\$1,000	\$107		\$107	11%	(\$893)	\$107	11%	(\$893)	2	47	4%
Stella Maris Chapel, Lamar-2023	\$500	\$175		\$175	35%	(\$325)	\$175	35%	(\$325)	3	54	6%
Diocese of Corpus Christi-2023	\$0	\$60,313	\$5,750	\$66,063		\$66,063	\$60,083		\$60,083	202		
Total	\$1,600,000	\$1,648,125	\$60,684	\$1,708,809	107%	\$108,809	\$1,452,025	91%	(\$147,975)	6,545	46,507	14%