Parish Name	Goal	Pledged	Recurring Gifts	Pledge + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected		Difference from Goal Collected	Donor	Households	% B : : :
	.	**	Projection	•	11080		**	5 0 11 0 0 0 0 0		_		Participation
Cardinal John Henry Newman Center, CC_BSA	\$0	\$396	0=10	\$396	000/	\$396	\$396	=00/	\$396	7	- 60	100/
Christ the King, CC-2023	\$26,000	\$22,064	\$710	\$22,774	88%	(\$3,227)	\$20,376	78%	(, , ,	96		13%
Corpus Christi Cathedral, CC-2023	\$37,000	\$67,404	\$1,130			\$31,534	\$63,364	171%		132	1223	11%
Holy Cross Parish, CC-2023	\$3,500	\$670	\$15	\$685	20%	(\$2,815)	\$720	21%		13	92	14%
Holy Family, CC-2023	\$49,000	\$31,031	\$355		64%	(\$17,614)	\$22,244	45%	(, , ,	195	2300	8%
Holy Family, Taft-2023	\$6,000	\$14,930		\$14,930	249%	\$8,930	\$14,625	244%		20		11%
Immaculate Conception Mssn., Concepcion-202	\$2,000	\$4,010		\$4,010	201%	\$2,010	\$3,350	168%		15	36	42%
Immaculate Conception, Gregory-2023	\$15,000	\$8,801	\$350	\$9,151	61%	(\$5,849)	\$7,406	49%	(, , ,	39		8%
Immaculate Conception, Skidmore-2023	\$8,000	\$2,357	\$150	\$2,507	31%	(\$5,493)	\$2,342	29%	(\$5,658)	11	101	11%
Immaculate Conception, Taft-2023	\$10,500	\$10,330	\$170	\$10,500	100%	\$0	\$9,820	94%	(' /	40		11%
Most Precious Blood, CC-2023	\$83,000	\$108,458	\$1,610	\$110,068	133%	\$27,068	\$99,048	119%	\$16,048	424	3272	13%
Nuestra Senora de San Juan de los Lagos-2023	\$12,500	\$10,252	\$100	\$10,352	83%	(\$2,148)	\$6,777	54%	(\$5,723)	89	515	17%
Our Lady of Assumption, Ingleside-2023	\$24,000	\$14,525	\$165	\$14,690	61%	(\$9,310)	\$13,415	56%	(\$10,585)	50	334	15%
Our Lady of Consolation, Vattman-2023	\$7,500	\$3,775		\$3,775	50%	(\$3,725)	\$3,700	49%	(\$3,800)	11	108	10%
Our Lady of Good Counsel, Kingsville-2023	\$11,000	\$11,490	\$240	\$11,730	107%	\$730	\$10,405	95%	(\$595)	63	443	14%
Our Lady of Guadalupe Mission, Edroy-2023	\$2,000	\$990		\$990	50%	(\$1,010)	\$840	42%	(\$1,160)	6	84	7%
Our Lady of Guadalupe Mission, Pawnee-2023	\$2,000	\$750		\$750	38%	(\$1,250)	\$750	38%	(\$1,250)	7	41	17%
Our Lady of Guadalupe Mission, Ramirez-2023	\$1,000	\$1,150		\$1,150	115%	\$150	\$1,050	105%	\$50	6	17	35%
Our Lady of Guadalupe Mission, Riviera-2023	\$1,500	\$1,328	\$92	\$1,420	95%	(\$80)	\$1,328	89%	(\$172)	7	20	35%
Our Lady of Guadalupe, Alice-2023	\$13,500	\$14,155	\$80	\$14,235	105%	\$735	\$12,301	91%	(\$1,199)	67	1214	6%
Our Lady of Guadalupe, CC-2023	\$18,000	\$7,319	\$150	\$7,469	41%	(\$10,531)	\$6,349	35%	(\$11,651)	83	1645	5%
Our Lady of Guadalupe, Sarita-2023	\$3,000	\$1,290	\$50	\$1,340	45%	(\$1,660)	\$1,215	41%		8	87	9%
Our Lady of Guadalupe, Sinton-2023	\$14,000	\$17,484	\$140	\$17,624	126%	\$3,624	\$11,191	80%	(\$2,809)	101	586	17%
Our Lady of Guadalupe, Tivoli-2023	\$3,000	\$150		\$150	5%	(\$2,850)	\$150	5%	· · /	1	75	1%
Our Lady of Mt. Carmel Mission, Clarkwood-2	\$1,000	\$1,400		\$1,400	140%	\$400	\$1,400	140%	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	4	72	6%
Our Lady of Mt. Carmel, Portland-2023	\$43,000	\$69,004	\$1,395	\$70,399	164%	\$27,399	\$61,154	142%	\$18,154	197	951	21%
Our Lady of Perpetual Help, CC-2023	\$61,500	\$75,465	\$1,215		125%	\$15,180	\$60,669	99%	· ·	401	1619	25%
Our Lady of Pillar, CC-2023	\$17,500			\$5,957	34%	(\$11,543)	\$5,297	30%	/	47	556	8%
Our Lady of Refuge, Refugio-2023	\$10,500			\$8,870		(\$1,630)	\$8,770	84%	\ /			15%
Our Lady of the Rosary, CC-2023	\$7,000	\$1,140		\$1,140		(\$5,860)	\$1,015	15%	(, , ,	8	106	8%
Our Lady of Victory, Beeville-2023	\$9,000			\$6,873		(\$2,127)	\$3,763	42%	(, , ,	41	499	8%
Our Lady Star of the Sea. CC-2023	\$9,500	\$12,570		\$12,790	135%	\$3,290	\$12,010	126%	(, ,	34		26%
Sacred Heart Mission, Pettus-2023	\$3,000			\$1,160		(\$1,840)	\$1,110			4	72	6%
Sacred Heart Mission, Ricardo-2023	\$1,500	, ,	\$35	\$1,710	114%	\$210	\$1,675	112%	/	10		53%
Sacred Heart of Jesus, Odem-2023	\$10,500		\$395			\$4,050	\$9,917	94%		77		15%
Sacred Heart Parish, CC-2023	\$9,000	\$4,030		\$4,030	45%	(\$4,970)	\$3,410		` '	21	527	4%
Sacred Heart Parish, Mathis-2023	\$15,000	\$10,478	\$50	\$10,528		(\$4,472)	\$9,138	61%	(, , , ,	50		6%
Sacred Heart Parish, Sinton-2023	\$17,500		\$230			\$2,028	\$17,348	99%	(, , ,	67	358	19%
Sacred Heart Parish, Three Rivers-2023	\$7,000	\$5,680	\$100		83%	(\$1,220)	\$5,240	75%	()	31	158	20%
Sacred Heart, Falfurrias-2023	\$16,500		\$315			\$3,548	\$16,211	98%	(, ,	96		10%
Sacred Heart, Realitos-2023	\$1,000					(\$95)	\$840	84%		6	772	10/0

Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledge + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected		Difference from Goal Collected	Donor	Households	% Participation
Sacred Heart, Rockport -2023	\$44,000	\$41,111	\$430	\$41,541	94%	(\$2,459)	\$40,147	91%	(\$3,853)	122	1189	10%
Santa Rosa De Lima, Benavides-2023	\$10,000	\$3,435	, ,	\$3,435	34%	(\$6,565)	\$3,025	30%	(, , ,	20	129	16%
Santo Nino De Atocha Mission, Tecolate-2023	\$1,000	\$2,150	\$200	\$2,350	235%	\$1,350	\$1,365	137%	\ ' '	8	40	20%
Ss. Cyril & Methodius, CC-2023	\$32,500	\$44,177	\$410	\$44,587	137%	\$12,087	\$34,222	105%	\$1,722	253	2705	9%
St. Andrew by the Sea, CC-2023	\$45,500	\$40,282	\$1,510	\$41,792	92%	(\$3,708)	\$38,924	86%		69	424	16%
St. Anne Mission, Encino-2023	\$2,000	\$1,675		\$1,675	84%	(\$325)	\$1,550	78%	· · · /	9	88	10%
St. Anthony Padua Mission, Austwell-2023	\$2,000	\$175		\$175	9%	(\$1,825)	\$175	9%	` '	3	26	12%
St. Anthony Parish, Violet-2023	\$1,000	\$1,120		\$1,120	112%	\$120	\$1,120	112%	` '	7	97	7%
St. Anthony, Robstown-2023	\$32,500	\$32,756		\$33,026	102%	\$526	\$27,771	85%	(\$4,729)	181	1495	12%
St. Dennis Mission, O'Connor Ranch-2023	\$500			\$0	0%	(\$500)		0%	(\$500)		2	0%
St. Elizabeth, Alice-2023	\$17,500	\$19,119	\$483	\$19,602	112%	\$2,102	\$17,799	102%	\$299	57	704	8%
St. Frances of Rome, Agua Dulce-2023	\$5,500	\$5,070		\$5,070	92%	(\$430)	\$4,565	83%	(\$935)	19	147	13%
St. Francis De Paula, San Diego-2023	\$11,500	\$9,011	\$25	\$9,036	79%	(\$2,464)	\$6,701	58%	(\$4,799)	62	648	10%
St. Francis of Assisi, Lagarto-2023	\$2,500	\$6,840	\$75	\$6,915	277%	\$4,415	\$6,640	266%	\$4,140	27	36	75%
St. Francis Xavier Mission, Tynan-2023	\$3,000	\$665		\$665	22%	(\$2,335)	\$665	22%	(\$2,335)	4	69	6%
St. George, George West-2023	\$17,000	\$24,790	\$70	\$24,860	146%	\$7,860	\$24,350	143%	\$7,350	75	332	23%
St. Gertrude Parish, Kingsville-2023	\$54,000	\$47,778	\$740	\$48,518	90%	(\$5,482)	\$44,198	82%	(\$9,802)	130	325	40%
St. Helena's Parish, CC-2023	\$20,000	\$18,674	\$230	\$18,904	95%	(\$1,096)	\$16,336	82%	(\$3,664)	76	215	35%
St. James Driscoll Mission-2023	\$2,500	\$1,915	\$100	\$2,015	81%	(\$485)	\$1,685	67%	(\$815)	9	93	10%
St. James Parish, Beeville-2023	\$9,500	\$7,700	\$207	\$7,907	83%	(\$1,593)	\$6,900	73%	(\$2,600)	43	290	15%
St. James, Bishop-2023	\$8,500	\$8,430	\$160	\$8,590	101%	\$90	\$8,110	95%	(\$390)	43	285	15%
St. James, Refugio-2023	\$6,000	\$2,052	\$50	\$2,102	35%	(\$3,898)	\$1,872	31%	(\$4,128)	16	143	11%
St. John Nepomucene, Robstown-2023	\$13,000	\$11,045		\$11,045	85%	(\$1,955)	\$8,445	65%	(\$4,555)	49	239	21%
St. John of the Cross, Orange Grove-2023	\$19,000	\$27,117	\$715	\$27,832	146%	\$8,832	\$22,537	119%	\$3,537	128	430	30%
St. John the Baptist, CC-2023	\$72,000	\$34,421	\$849	\$35,270	49%	(\$36,730)	\$32,947	46%	(\$39,053)	200	449	45%
St. Joseph Mission, Palito Blanco-2023	\$1,000	\$150		\$150	15%	(\$850)	\$150	15%	(\$850)	1	57	2%
St. Joseph Parish, Alice-2023	\$32,500	\$15,798	\$395	\$16,193	50%	(\$16,308)	\$15,063	46%	(\$17,438)	86	1396	6%
St. Joseph Parish, Beeville-2023	\$42,500	\$67,890	\$1,740	\$69,630	164%	\$27,130	\$66,335	156%	\$23,835	146	820	18%
St. Joseph Parish, CC-2023	\$21,500	\$19,331	\$495	\$19,826	92%	(\$1,674)	\$15,906	74%	(\$5,594)	157	881	18%
St. Joseph Parish, Kingsville-2023	\$8,000	\$7,565	\$25	\$7,590	95%	(\$410)	\$7,185	90%	(\$815)	37	788	5%
St. Joseph Parish, Port Aransas-2023	\$19,500	\$10,916	\$40	\$10,956	56%	(\$8,544)	\$10,746	55%	(\$8,754)	53	80	66%
St. Joseph Ranch Mission, San Jose, Alice-2023	\$1,000	\$250		\$250	25%	(\$750)	\$250	25%	(\$750)	2	2	100%
St. Martin, Kingsville-2023	\$19,000	\$22,036	\$205	\$22,241	117%	\$3,241	\$18,171	96%	(\$829)	113	520	22%
St. Mary Mission, Calallen-2023	\$2,500	\$1,990		\$1,990	80%	(\$510)	\$1,600	64%	(\$900)	9	72	13%
St. Mary Mission, Robstown-2023	\$4,500	\$6,446		\$6,446	143%	\$1,946	\$4,576	102%	\$76	36		
St. Mary Star of Sea, Aransas Pass-2023	\$15,000	\$20,651	\$155	\$20,806	139%	\$5,806	\$17,509	117%	\$2,509	137	613	22%
St. Mary's Parish, Freer-2023	\$15,500	\$14,210	\$370	\$14,580	94%	(\$920)	\$11,535	74%	(\$3,965)	71	406	17%
St. Michael Parish, Banquette-2023	\$8,500	\$9,015		\$9,015	106%	\$515	\$2,790	33%	(\$5,710)	49	247	20%
St. Patrick Mission, San Patricio-2023	\$2,000	\$1,070		\$1,070	54%	(\$930)	\$1,070	54%	(\$930)	6	23	26%
St. Patrick Parish, CC-2023	\$62,000	\$72,658	\$1,725	\$74,383	120%	\$12,383	\$68,383	110%	\$6,383	197	809	24%
St. Paul Mission, St. Paul-2023	\$4,000	\$4,228		\$4,228	106%	\$228	\$3,778	94%	(\$223)	17	32	53%

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Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledge + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected		Difference from Goal Collected	Donor	Households	% Participation
St. Paul the Apostle, CC-2023	\$32,500	\$27,378	\$450	\$27,828	86%	(\$4,672)	\$25,758	79%	(\$6,742)	115	881	13%
St. Peter Mission, Ben Bolt-2023	\$3,000	\$1,250		\$1,250	42%	(\$1,750)	\$885	30%	(\$2,115)	6	125	5%
St. Peter Parish, Fulton-2023	\$8,500	\$6,890		\$6,890	81%	(\$1,610)	\$5,740	68%	(\$2,760)	28	50	56%
St. Peter Prince of the Apostles, CC-2023	\$46,500	\$57,390	\$597	\$57,987	125%	\$11,487	\$46,545	100%	\$45	206	1564	13%
St. Philip Parish, CC-2023	\$80,500	\$97,015	\$2,485	\$99,500	124%	\$19,000	\$92,085	114%	\$11,585	213	1470	14%
St. Pius X Mission, Sandia-2023	\$3,500	\$1,695		\$1,695	48%	(\$1,805)	\$1,695	48%	(\$1,805)	11	80	14%
St. Pius X, CC-2023	\$60,000	\$96,382	\$1,210	\$97,592	163%	\$37,592	\$92,687	154%	\$32,687	220	1472	15%
St. Theresa Parish, CC-2023	\$10,000	\$7,490	\$25	\$7,515	75%	(\$2,485)	\$7,200	72%	(\$2,800)	26	455	6%
St. Theresa Parish, Premont-2023	\$9,500	\$12,055	\$35	\$12,090	127%	\$2,590	\$9,445	99%	(\$55)	74	360	21%
St. Therese, Woodsboro-2023	\$6,500	\$4,140	\$55	\$4,195	65%	(\$2,305)	\$4,075	63%	(\$2,425)	24	225	11%
St. Thomas More, CC-2023	\$21,500	\$11,537	\$162	\$11,699	54%	(\$9,801)	\$10,573	49%	(\$10,927)	47	414	11%
St. Thomas the Apostle, Calallen-2023	\$31,000	\$27,510	\$100	\$27,610	89%	(\$3,390)	\$26,910	87%	(\$4,090)	51	395	13%
St. Vivian Mission, Petronila-2023	\$1,000	\$107		\$107	11%	(\$893)	\$107	11%	(\$893)	2	47	4%
Stella Maris Chapel, Lamar-2023	\$500	\$175		\$175	35%	(\$325)	\$175	35%	(\$325)	3	54	6%
Diocese of Corpus Christi-2023	\$0	\$61,748	\$2,275	\$64,023		\$64,023	\$61,518		\$61,518	199		
Totals	\$1,600,000	\$1,691,759	\$28,744	\$1,720,504	108%	\$120,504	\$1,514,622	95%	(\$85,378)	6,562	46,507	14%