			5	Pledge +		Dicc c			D:cc c			%
Parish Name	Goal	Pledged	Recurring Gifts Projection	Recurring	% of Goal Pledged	Difference from Goal	Collected		Difference from Goal Collected	Donor	Households	Participat
			, in the second second	Expected	rieugeu			Conecteu	Goal Collected			ion
Cardinal John Henry Newman Center, CC_BSA	\$0	\$396		\$396		\$396	\$396		\$396	7		
Christ the King, CC-2023	\$26,000	\$21,689	\$1,045	\$22,734	87%	(\$3,267)	\$19,516	75%	(\$6,484)	96		
Corpus Christi Cathedral, CC-2023	\$37,000	\$67,059	\$1,360	\$68,419	185%	\$31,419	\$62,819	170%	\$25,819	132	1223	11%
Holy Cross Parish, CC-2023	\$3,500	\$655	\$30	\$685	20%	(\$2,815)	\$705		(\$2,795)	13		
Holy Family, CC-2023	\$49,000	\$30,516	\$650	\$31,166	64%	(\$17,834)	\$21,439	44%	(\$27,561)	195		
Holy Family, Taft-2023	\$6,000	\$14,930		\$14,930	249%	\$8,930	\$14,625	244%	\$8,625	20		
Immaculate Conception Mssn., Concepcion-202	\$2,000	\$4,010		\$4,010	201%	\$2,010	\$3,350	168%	\$1,350	15		
Immaculate Conception, Gregory-2023	\$15,000	\$8,651	\$400	\$9,051	60%	(\$5,949)	\$7,231	48%	(\$7,769)	39	470	8%
Immaculate Conception, Skidmore-2023	\$8,000	\$2,207	\$300	\$2,507	31%	(\$5,493)	\$2,172	27%	(\$5,828)	11		
Immaculate Conception, Taft-2023	\$10,500	\$10,330	\$170	\$10,500	100%	\$0	\$9,676	92%	(\$824)	40		
Most Precious Blood, CC-2023	\$83,000	\$107,308	\$2,635	\$109,943	132%	\$26,943	\$97,026	117%	\$14,026	424	3272	
Nuestra Senora de San Juan de los Lagos-2023	\$12,500	\$10,152	\$200	\$10,352	83%	(\$2,148)	\$6,677	53%	(\$5,823)	89		
Our Lady of Assumption, Ingleside-2023	\$24,000	\$14,360	\$330	\$14,690	61%	(\$9,310)	\$13,100	55%	(\$10,900)	50	334	15%
Our Lady of Consolation, Vattman-2023	\$7,500	\$4,996		\$4,996	67%	(\$2,504)	\$4,921	66%	(\$2,579)	11	108	10%
Our Lady of Good Counsel, Kingsville-2023	\$11,000	\$11,450	\$280	\$11,730	107%	\$730	\$10,250	93%	(\$750)	63	443	14%
Our Lady of Guadalupe Mission, Edroy-2023	\$2,000	\$990		\$990	50%	(\$1,010)	\$840	42%	(\$1,160)	6	84	7%
Our Lady of Guadalupe Mission, Pawnee-2023	\$2,000	\$750		\$750	38%	(\$1,250)	\$670	34%	(\$1,330)	7	41	17%
Our Lady of Guadalupe Mission, Ramirez-2023	\$1,000	\$1,150		\$1,150	115%	\$150	\$1,050	105%	\$50	6	17	35%
Our Lady of Guadalupe Mission, Riviera-2023	\$1,500	\$1,236	\$184	\$1,420	95%	(\$80)	\$1,236	82%	(\$264)	7	20	35%
Our Lady of Guadalupe, Alice-2023	\$13,500	\$14,120	\$80	\$14,200	105%	\$700	\$12,165	90%	(\$1,335)	67		6%
Our Lady of Guadalupe, CC-2023	\$18,000	\$7,269	\$100	\$7,369	41%	(\$10,631)	\$6,279	35%	(\$11,721)	83	1645	5%
Our Lady of Guadalupe, Sarita-2023	\$3,000	\$1,240	\$100	\$1,340	45%	(\$1,660)	\$1,165	39%	(\$1,835)	8	87	
Our Lady of Guadalupe, Sinton-2023	\$14,000	\$17,351	\$260	\$17,611	126%	\$3,611	\$10,996	79%	(\$3,004)	101	586	17%
Our Lady of Guadalupe, Tivoli-2023	\$3,000	\$150		\$150	5%	(\$2,850)	\$150	5%	(\$2,850)	1	75	1%
Our Lady of Mt. Carmel Mission, Clarkwood-20	\$1,000	\$1,400		\$1,400	140%	\$400	\$1,400	140%	\$400	4	72	6%
Our Lady of Mt. Carmel, Portland-2023	\$43,000	\$67,729	\$2,300	\$70,029	163%	\$27,029	\$59,779	139%	\$16,779	197	951	21%
Our Lady of Perpetual Help, CC-2023	\$61,500	\$74,685	\$2,045	\$76,730	125%	\$15,230	\$59,169	96%	(\$2,331)	401	1619	25%
Our Lady of Pillar, CC-2023	\$17,500	\$5,957		\$5,957	34%	(\$11,543)	\$5,222	30%	(\$12,278)	47	556	8%
Our Lady of Refuge, Refugio-2023	\$10,500	\$8,870		\$8,870	84%	(\$1,630)	\$8,770	84%	(\$1,730)	25	169	15%
Our Lady of the Rosary, CC-2023	\$7,000	\$1,155		\$1,155	17%	(\$5,845)	\$965	14%	(\$6,035)	8	106	8%
Our Lady of Victory, Beeville-2023	\$9,000	\$6,666	\$200	\$6,866	76%	(\$2,134)	\$3,549	39%	(\$5,451)	41	499	8%
Our Lady Star of the Sea. CC-2023	\$9,500	\$12,400	\$340	\$12,740	134%	\$3,240	\$11,840	125%	\$2,340	34	131	26%
Sacred Heart Mission, Pettus-2023	\$3,000	\$1,110	\$50	\$1,160	39%	(\$1,840)	\$1,110	37%	(\$1,890)	4	72	6%
Sacred Heart Mission, Ricardo-2023	\$1,500	\$1,640	\$70	\$1,710	114%	\$210	\$1,640	109%	\$140	10	19	53%
Sacred Heart of Jesus, Odem-2023	\$10,500	\$13,960	\$490	\$14,450	138%	\$3,950	\$9,592	91%	(\$908)	77	506	15%
Sacred Heart Parish, CC-2023	\$9,000	\$4,030		\$4,030	45%	(\$4,970)	\$3,410	38%	(\$5,590)	21	527	4%
Sacred Heart Parish, Mathis-2023	\$15,000	\$10,453	\$50	\$10,503	70%	(\$4,497)	\$9,043	60%	(\$5,957)	50	909	6%
Sacred Heart Parish, Sinton-2023	\$17,500	\$19,033	\$450	\$19,483	111%	\$1,983	\$17,033	97%	(\$468)	67	358	19%
Sacred Heart Parish, Three Rivers-2023	\$7,000	\$5,580	\$300	\$5,880	84%	(\$1,120)	\$5,140	73%	(\$1,860)	31	158	3 20%
Sacred Heart, Falfurrias-2023	\$16,500	\$19,268	\$630	\$19,898	121%	\$3,398	\$15,493	94%	(\$1,007)	96	942	10%
Sacred Heart, Realitos-2023	\$1,000	\$840	\$65	\$905	91%	(\$95)	\$840	84%	(\$160)	6		

Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledge + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected		Difference from Goal Collected	Donor	Households	% Participat ion
Sacred Heart, Rockport -2023	\$44,000	\$40,631	\$760	\$41,391	94%	(\$2,609)	\$39,328	89%	(\$4,672)	122	1189	10%
Santa Rosa De Lima, Benavides-2023	\$10,000	\$3,435		\$3,435		(\$6,565)	\$3,005		(\$6,995)	20		
Santo Nino De Atocha Mission, Tecolate-2023	\$1,000	\$2,150	\$200	\$2,350	235%	\$1,350	\$1,345	135%	\$345	8	40	20%
Ss. Cyril & Methodius, CC-2023	\$32,500	\$43,887	\$515	\$44,402	137%	\$11,902	\$33,557	103%	\$1,057	252	2705	9%
St. Andrew by the Sea, CC-2023	\$45,500	\$39,582	\$2,210	\$41,792	92%	(\$3,708)	\$38,024	84%	(\$7,476)	69	424	16%
St. Anne Mission, Encino-2023	\$2,000	\$1,675		\$1,675	84%	(\$325)	\$1,550	78%	(\$450)	9	88	10%
St. Anthony Padua Mission, Austwell-2023	\$2,000	\$150		\$150	8%	(\$1,850)	\$150	8%	(\$1,850)	2	26	8%
St. Anthony Parish, Violet-2023	\$1,000	\$1,120		\$1,120	112%	\$120	\$1,120	112%	\$120	7	97	7%
St. Anthony, Robstown-2023	\$32,500	\$32,596	\$1,410	\$34,006	105%	\$1,506	\$27,581	85%	(\$4,919)	181	1495	12%
St. Dennis Mission, O'Connor Ranch-2023	\$500			\$0	0%	(\$500)		0%	(\$500)		2	2 0%
St. Elizabeth, Alice-2023	\$17,500	\$18,992	\$595	\$19,587	112%	\$2,087	\$17,462	100%	(\$39)	57	704	8%
St. Frances of Rome, Agua Dulce-2023	\$5,500	\$5,070		\$5,070	92%	(\$430)	\$4,465	81%	(\$1,035)	19	147	13%
St. Francis De Paula, San Diego-2023	\$11,500	\$9,036	\$50	\$9,086	79%	(\$2,414)	\$6,606	57%	(\$4,894)	62	648	10%
St. Francis of Assisi, Lagarto-2023	\$2,500	\$6,740	\$100	\$6,840	274%	\$4,340	\$6,440	258%	\$3,940	27	36	75%
St. Francis Xavier Mission, Tynan-2023	\$3,000	\$665		\$665	22%	(\$2,335)	\$665	22%	(\$2,335)	4	69	6%
St. George, George West-2023	\$17,000	\$24,770	\$90	\$24,860	146%	\$7,860	\$24,330	143%	\$7,330	75	332	23%
St. Gertrude Parish, Kingsville-2023	\$54,000	\$47,048	\$1,420	\$48,468	90%	(\$5,532)	\$43,468	80%	(\$10,532)	130	325	40%
St. Helena's Parish, CC-2023	\$20,000	\$18,464	\$280	\$18,744	94%	(\$1,256)	\$16,096	80%	(\$3,904)	76	215	35%
St. James Driscoll Mission-2023	\$2,500	\$1,815	\$200	\$2,015	81%	(\$485)	\$1,555	62%	(\$945)	9	93	10%
St. James Parish, Beeville-2023	\$9,500	\$7,680	\$227	\$7,907	83%	(\$1,593)	\$6,780	71%	(\$2,720)	43	290	15%
St. James, Bishop-2023	\$8,500	\$8,320	\$270	\$8,590	101%	\$90	\$7,970	94%	(\$530)	43	285	15%
St. James, Refugio-2023	\$6,000	\$2,002	\$100	\$2,102	35%	(\$3,898)	\$1,822	30%	(\$4,178)	16	143	11%
St. John Nepomucene, Robstown-2023	\$13,000	\$11,045		\$11,045	85%	(\$1,955)	\$8,405	65%	(\$4,595)	49	239	21%
St. John of the Cross, Orange Grove-2023	\$19,000	\$26,502	\$1,020	\$27,522	145%	\$8,522	\$21,922	115%	\$2,922	128	430	30%
St. John the Baptist, CC-2023	\$72,000	\$33,561	\$1,759	\$35,320	49%	(\$36,680)	\$32,007	44%	(\$39,993)	200		
St. Joseph Mission, Palito Blanco-2023	\$1,000	\$150		\$150	15%	(\$850)	\$150	15%	(\$850)	1	57	2%
St. Joseph Parish, Alice-2023	\$32,500	\$15,433	\$700	\$16,133	50%	(\$16,368)	\$14,633	45%	(\$17,868)	86	1396	6%
St. Joseph Parish, Beeville-2023	\$42,500	\$58,515	\$2,680	\$61,195	144%	\$18,695	\$56,545	133%	\$14,045	144	820	18%
St. Joseph Parish, CC-2023	\$21,500	\$19,051	\$660	\$19,711	92%	(\$1,789)	\$15,506	72%	(\$5,994)	157	881	18%
St. Joseph Parish, Kingsville-2023	\$8,000	\$7,540	\$50	\$7,590	95%	(\$410)	\$6,980	87%	(\$1,020)	37	788	5%
St. Joseph Parish, Port Aransas-2023	\$19,500	\$10,876	\$80	\$10,956	56%	(\$8,544)	\$10,706	55%	(\$8,794)	53	80	66%
St. Joseph Ranch Mission, San Jose, Alice-2023	\$1,000	\$250		\$250	25%	(\$750)	\$250	25%	(\$750)	2	2	100%
St. Martin, Kingsville-2023	\$19,000	\$20,371	\$180	\$20,551	108%	\$1,551	\$16,401	86%	(\$2,599)	112	520	22%
St. Mary Mission, Calallen-2023	\$2,500	\$1,990		\$1,990	80%	(\$510)	\$1,590	64%	(\$910)	9	72	13%
St. Mary Mission, Robstown-2023	\$4,500	\$6,346		\$6,346	141%	\$1,846	\$4,276	95%	(\$224)	35		
St. Mary Star of Sea, Aransas Pass-2023	\$15,000	\$20,536	\$270	\$20,806	139%	\$5,806	\$17,251	115%	\$2,251	137	613	22%
St. Mary's Parish, Freer-2023	\$15,500	\$14,370		\$14,880		(\$620)	\$11,045		. , ,			
St. Michael Parish, Banquette-2023	\$8,500	\$9,015		\$9,015	106%	\$515	\$2,680	32%	(\$5,820)	49		
St. Patrick Mission, San Patricio-2023	\$2,000	\$1,070		\$1,070		` ′	\$1,070		` /		23	
St. Patrick Parish, CC-2023	\$62,000	\$71,843	· · · · · · · · · · · · · · · · · · ·	\$74,373			\$67,263			197		
St. Paul Mission, St. Paul-2023	\$4,000	\$4,228		\$4,228	106%	\$228	\$3,778	94%	(\$223)	17	32	53%

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Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledge + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected		Difference from Goal Collected	Donor	Households	% Participat ion
St. Paul the Apostle, CC-2023	\$32,500	\$27,138	\$590	\$27,728	85%	(\$4,772)	\$25,518	79%	(\$6,982)	114	881	13%
St. Peter Mission, Ben Bolt-2023	\$3,000	\$1,250		\$1,250	42%	(\$1,750)	\$885	30%	(\$2,115)	6	125	5%
St. Peter Parish, Fulton-2023	\$8,500	\$6,890		\$6,890	81%	(\$1,610)	\$5,740	68%	(\$2,760)	28	50	56%
St. Peter Prince of the Apostles, CC-2023	\$46,500	\$56,884	\$1,023	\$57,907	125%	\$11,407	\$45,879	99%	(\$621)	206	1564	13%
St. Philip Parish, CC-2023	\$80,500	\$94,760	\$4,220	\$98,980	123%	\$18,480	\$89,725	111%	\$9,225	211	1470	14%
St. Pius X Mission, Sandia-2023	\$3,500	\$1,570		\$1,570	45%	(\$1,930)	\$1,570	45%	(\$1,930)	9	80	11%
St. Pius X, CC-2023	\$60,000	\$95,647	\$1,690	\$97,337	162%	\$37,337	\$91,902	153%	\$31,902	219	1472	15%
St. Theresa Parish, CC-2023	\$10,000	\$7,465	\$50	\$7,515	75%	(\$2,485)	\$7,025	70%	(\$2,975)	26	455	6%
St. Theresa Parish, Premont-2023	\$9,500	\$11,970	\$45	\$12,015	126%	\$2,515	\$9,203	97%	(\$297)	74	360	21%
St. Therese, Woodsboro-2023	\$6,500	\$4,065	\$80	\$4,145	64%	(\$2,355)	\$3,975	61%	(\$2,525)	24	225	11%
St. Thomas More, CC-2023	\$21,500	\$11,425	\$274	\$11,699	54%	(\$9,801)	\$10,322	48%	(\$11,178)	47	414	11%
St. Thomas the Apostle, Calallen-2023	\$31,000	\$27,385	\$400	\$27,785	90%	(\$3,215)	\$26,200	85%	(\$4,800)	51	395	13%
St. Vivian Mission, Petronila-2023	\$1,000	\$107		\$107	11%	(\$893)	\$107	11%	(\$893)	2	47	4%
Stella Maris Chapel, Lamar-2023	\$500	\$175		\$175	35%	(\$325)	\$175	35%	(\$325)	3	54	6%
Diocese of Corpus Christi-2023	\$0	\$60,003	\$4,155	\$64,158		\$64,158	\$59,773		\$59,773	199		
Total	\$1,600,000	\$1,662,993	\$46,507	\$1,709,500	107%	\$109,500	\$1,476,223	92%	(\$123,777)	6,550	46,507	14%