Parish Name	Goal	Pledged	Recurring Gifts	Pledge + Recurring	% of Goal	Difference from	Collected		Difference from	Donor	Households	%
T drish Tvanie	Goar	1 leagea	Projection	Expected	Pledged	Goal	Conceted	Collected	Goal Collected	Donor	110050110105	Participation
Cardinal John Henry Newman Center, CC_ BSA	\$0	\$396		\$396		\$396	\$396		\$396	7		
Christ the King, CC-2023	\$26,000	\$22,359	\$390	\$22,749	87%	(\$3,252)	\$20,861	80%	(\$5,139)	96	760	13%
Corpus Christi Cathedral, CC-2023	\$37,000	\$68,289	\$425	\$68,714	186%	\$31,714	\$64,729	175%	\$27,729	133	1223	11%
Holy Cross Parish, CC-2023	\$3,500	\$685		\$685	20%	(\$2,815)	\$735	21%	(\$2,765)	13	92	14%
Holy Family, CC-2023	\$49,000	\$32,371	\$215	\$32,586	67%	(\$16,414)	\$23,754	48%	(\$25,246)	196	2300	9%
Holy Family, Taft-2023	\$6,000	\$14,930		\$14,930	249%	\$8,930	\$14,660	244%	\$8,660	20	178	11%
Immaculate Conception Mssn., Concepcion-202	\$2,000	\$4,010		\$4,010	201%	\$2,010	\$3,350	168%	\$1,350	15	36	42%
Immaculate Conception, Gregory-2023	\$15,000	\$8,901	\$300	\$9,201	61%	(\$5,799)	\$7,801	52%	(\$7,199)	39	470	8%
Immaculate Conception, Skidmore-2023	\$8,000	\$2,357		\$2,357	29%	(\$5,643)	\$2,342	29%	(\$5,658)	11	101	11%
Immaculate Conception, Taft-2023	\$10,500	\$10,415	\$85	\$10,500	100%	\$0	\$9,980	95%	(\$520)	40	374	11%
Most Precious Blood, CC-2023	\$83,000	\$109,723	\$805	\$110,528	133%	\$27,528	\$101,433	122%	\$18,433	425	3272	13%
Nuestra Senora de San Juan de los Lagos-2023	\$12,500	\$10,252	\$100	\$10,352	83%	(\$2,148)	\$6,827	55%	(\$5,673)	89		17%
Our Lady of Assumption, Ingleside-2023	\$24,000	\$14,745	\$45	\$14,790	62%	(\$9,210)	\$13,685	57%	(\$10,315)	50	334	15%
Our Lady of Consolation, Vattman-2023	\$7,500	\$4,025		\$4,025	54%	(\$3,475)	\$4,025	54%	(\$3,475)	11	108	10%
Our Lady of Good Counsel, Kingsville-2023	\$11,000	\$11,610	\$120	\$11,730	107%	\$730	\$10,608	96%	(\$393)	63	443	14%
Our Lady of Guadalupe Mission, Edroy-2023	\$2,000	\$1,090		\$1,090	55%	(\$910)	\$940	47%	(\$1,060)	7	84	8%
Our Lady of Guadalupe Mission, Pawnee-2023	\$2,000	\$750		\$750	38%	(\$1,250)	\$750		(\$1,250)	7	41	17%
Our Lady of Guadalupe Mission, Ramirez-2023	\$1,000	\$1,150		\$1,150	115%	\$150	\$1,050	105%	\$50	6	17	35%
Our Lady of Guadalupe Mission, Riviera-2023	\$1,500	\$1,328	\$92	\$1,420	95%	(\$80)	\$1,328	89%	(\$172)	7	20	35%
Our Lady of Guadalupe, Alice-2023	\$13,500	\$14,230	\$40	\$14,270	106%	\$770	\$12,401	92%	(\$1,099)	67	1214	6%
Our Lady of Guadalupe, CC-2023	\$18,000	\$7,369		\$7,369	41%	(\$10,631)	\$6,499	36%	(\$11,501)	83	1645	5%
Our Lady of Guadalupe, Sarita-2023	\$3,000	\$1,290		\$1,290	43%	(\$1,710)	\$1,215	41%	(\$1,785)	8	87	9%
Our Lady of Guadalupe, Sinton-2023	\$14,000	\$17,514	\$120	\$17,634	126%	\$3,634	\$11,306	81%	(\$2,694)	101	586	17%
Our Lady of Guadalupe, Tivoli-2023	\$3,000	\$150		\$150	5%	(\$2,850)	\$150		(\$2,850)	1	75	1%
Our Lady of Mt. Carmel Mission, Clarkwood-20	\$1,000	\$1,400		\$1,400	140%	\$400	\$1,400	140%	\$400	4	72	6%
Our Lady of Mt. Carmel, Portland-2023	\$43,000	\$70,379		\$71,009	165%	\$28,009	\$63,404		\$20,404	197	951	21%
Our Lady of Perpetual Help, CC-2023	\$61,500	\$76,185	\$445	\$76,630	125%	\$15,130	\$61,489	100%	(\$11)	401	1619	25%
Our Lady of Pillar, CC-2023	\$17,500	\$5,957		\$5,957	34%	(\$11,543)	\$5,327	30%	(\$12,173)	47	556	8%
Our Lady of Refuge, Refugio-2023	\$10,500	\$12,750		\$12,750	121%	\$2,250	\$12,650		\$2,150	26	169	15%
Our Lady of the Rosary, CC-2023	\$7,000	\$1,140		\$1,140	16%	(\$5,860)	\$1,065		(\$5,935)	8	106	8%
Our Lady of Victory, Beeville-2023	\$9,000	\$6,780	\$100	\$6,880	76%	(\$2,120)	\$3,830	43%	(\$5,170)	41	499	8%
Our Lady Star of the Sea. CC-2023	\$9,500	\$12,690	\$150	\$12,840	135%	\$3,340	\$12,130	128%	\$2,630	34	131	26%
Sacred Heart Mission, Pettus-2023	\$3,000	\$1,200		\$1,200	40%	(\$1,800)	\$1,200	40%	(\$1,800)	4	72	6%
Sacred Heart Mission, Ricardo-2023	\$1,500	\$1,675	\$35	\$1,710	114%	\$210	\$1,675	112%	\$175	10		53%
Sacred Heart of Jesus, Odem-2023	\$10,500	\$14,420	\$200	\$14,620	139%	\$4,120	\$10,242	98%	(\$258)	77	506	15%
Sacred Heart Parish, CC-2023	\$9,000	\$4,045		\$4,045	45%	(\$4,955)	\$3,575		(\$5,425)	21	527	4%
Sacred Heart Parish, Mathis-2023	\$15,000	\$10,533	\$50	\$10,583	71%	(\$4,417)	\$9,303		(· / /	50		6%
Sacred Heart Parish, Sinton-2023	\$17,500	\$19,403	\$70	\$19,473	111%	\$1,973	\$17,478		(\$23)	67	358	19%
Sacred Heart Parish, Three Rivers-2023	\$7,000	\$5,780		\$5,780	83%	(\$1,220)	\$5,400	77%	(\$1,600)	31	158	20%
Sacred Heart, Falfurrias-2023	\$16,500	\$19,853	\$215	\$20,068	122%	\$3,568	\$16,351	99%	(\$149)	96	942	10%
Sacred Heart, Realitos-2023	\$1,000	\$905		\$905	91%	(\$95)	\$905	91%	(\$95)	6		

D. H.M.	G 1	DI I I	Recurring Gifts	Pledge +	% of Goal	Difference from		% to Goal	Difference from	D	TT 1 11	%
Parish Name	Goal	Pledged	Projection	Recurring Expected	Pledged	Goal	Collected		Goal Collected	Donor	Households	% Participation
Sacred Heart, Rockport -2023	\$44,000	\$41,321	\$370	\$41,691	95%	(\$2,309)	\$40,477	92%	(\$3,523)	122	1189	10%
Santa Rosa De Lima, Benavides-2023	\$10,000	\$3,435		\$3,435	34%	(\$6,565)	\$3,065	31%	(\$6,935)	20	129	16%
Santo Nino De Atocha Mission, Tecolate-2023	\$1,000	\$2,250	\$100	\$2,350	235%	\$1,350	\$1,465	147%	\$465	8	40	20%
Ss. Cyril & Methodius, CC-2023	\$32,500	\$45,117	\$115	\$45,232	139%	\$12,732	\$35,602	110%	\$3,102	255	2705	9%
St. Andrew by the Sea, CC-2023	\$45,500	\$42,383	\$250	\$42,633	94%	(\$2,867)	\$41,025	90%	(\$4,475)	71	424	17%
St. Anne Mission, Encino-2023	\$2,000	\$1,675		\$1,675	84%	(\$325)	\$1,550	78%	(\$450)	9	88	10%
St. Anthony Padua Mission, Austwell-2023	\$2,000	\$175		\$175	9%	(\$1,825)	\$175	9%	(\$1,825)	3	26	12%
St. Anthony Parish, Violet-2023	\$1,000	\$1,120		\$1,120	112%	\$120	\$1,120	112%	\$120	7	97	7%
St. Anthony, Robstown-2023	\$32,500	\$32,926	\$160	\$33,086	102%	\$586	\$28,111	86%	(\$4,389)	182	1495	12%
St. Dennis Mission, O'Connor Ranch-2023	\$500			\$0	0%	(\$500)		0%	(\$500)		2	0%
St. Elizabeth, Alice-2023	\$17,500	\$19,904	\$198	\$20,102	115%	\$2,602	\$18,644	107%	\$1,144	58	704	8%
St. Frances of Rome, Agua Dulce-2023	\$5,500	\$5,070		\$5,070	92%	(\$430)	\$4,635	84%	(\$865)	19	147	13%
St. Francis De Paula, San Diego-2023	\$11,500	\$9,041		\$9,041	79%	(\$2,459)	\$6,746	59%	(\$4,754)	62	648	10%
St. Francis of Assisi, Lagarto-2023	\$2,500	\$6,890		\$6,890	276%	\$4,390	\$6,690	268%	\$4,190	27	36	75%
St. Francis Xavier Mission, Tynan-2023	\$3,000	\$665		\$665	22%	(\$2,335)	\$665	22%	(\$2,335)	4	69	6%
St. George, George West-2023	\$17,000	\$24,840	\$20	\$24,860	146%	\$7,860	\$24,400	144%	\$7,400	75	332	23%
St. Gertrude Parish, Kingsville-2023	\$54,000	\$48,098	\$420	\$48,518	90%	(\$5,482)	\$44,518	82%	(\$9,482)	130	325	40%
St. Helena's Parish, CC-2023	\$20,000	\$20,409	\$85	\$20,494	102%	\$494	\$18,621	93%	(\$1,379)	78	215	36%
St. James Driscoll Mission-2023	\$2,500	\$1,915	\$100	\$2,015	81%	(\$485)	\$1,685	67%	(\$815)	9	93	10%
St. James Parish, Beeville-2023	\$9,500	\$7,849	\$104	\$7,952	84%	(\$1,548)	\$7,069	74%	(\$2,432)	44	290	15%
St. James, Bishop-2023	\$8,500	\$8,570	\$25	\$8,595	101%	\$95	\$8,250	97%	(\$250)	43	285	15%
St. James, Refugio-2023	\$6,000	\$2,052	\$50	\$2,102	35%	(\$3,898)	\$1,872	31%	(\$4,128)	16	143	11%
St. John Nepomucene, Robstown-2023	\$13,000	\$11,045		\$11,045	85%	(\$1,955)	\$8,545	66%	(\$4,455)	49	239	21%
St. John of the Cross, Orange Grove-2023	\$19,000	\$27,547	\$260	\$27,807	146%	\$8,807	\$23,217	122%	\$4,217	128	430	30%
St. John the Baptist, CC-2023	\$72,000	\$34,654	\$70	\$34,724	48%	(\$37,276)	\$33,380	46%	(\$38,620)	200	449	45%
St. Joseph Mission, Palito Blanco-2023	\$1,000	\$150		\$150	15%	(\$850)	\$150	15%	(\$850)	1	57	2%
St. Joseph Parish, Alice-2023	\$32,500	\$16,133	\$60	\$16,193	50%	(\$16,308)	\$15,448	48%	(\$17,053)	86	1396	6%
St. Joseph Parish, Beeville-2023	\$42,500	\$68,765	\$620	\$69,385	163%	\$26,885	\$67,495	159%	\$24,995	146	820	18%
St. Joseph Parish, CC-2023	\$21,500	\$19,601	\$115	\$19,716	92%	(\$1,784)	\$16,361	76%	(\$5,139)	157	881	18%
St. Joseph Parish, Kingsville-2023	\$8,000	\$7,590		\$7,590	95%	(\$410)	\$7,210	90%	(\$790)	37	788	5%
St. Joseph Parish, Port Aransas-2023	\$19,500	\$10,936	\$20	\$10,956	56%	(\$8,544)	\$10,766	55%	(\$8,734)	53	80	66%
St. Joseph Ranch Mission, San Jose, Alice-2023	\$1,000	\$250		\$250	25%	(\$750)	\$250	25%	(\$750)	2	2	100%
St. Martin, Kingsville-2023	\$19,000	\$22,141	\$125	\$22,266	117%	\$3,266	\$18,276	96%	(\$724)	112	520	22%
St. Mary Mission, Calallen-2023	\$2,500	\$1,990		\$1,990	80%	(\$510)	\$1,610	64%	(\$890)	9	72	13%
St. Mary Mission, Robstown-2023	\$4,500	\$6,446		\$6,446	143%	\$1,946	\$4,596	102%	\$96	36		
St. Mary Star of Sea, Aransas Pass-2023	\$15,000	\$20,721	\$135	\$20,856	139%	\$5,856	\$17,579	117%	\$2,579	138	613	23%
St. Mary's Parish, Freer-2023	\$15,500	\$14,460	\$120	\$14,580	94%	(\$920)	\$11,785	76%	(\$3,715)	71	406	17%
St. Michael Parish, Banquette-2023	\$8,500	\$9,015		\$9,015	106%	\$515	\$2,820	33%	(\$5,680)	49	247	20%
St. Patrick Mission, San Patricio-2023	\$2,000	\$1,195		\$1,195	60%	(\$805)	\$1,195	60%	(\$805)	8	23	35%
St. Patrick Parish, CC-2023	\$62,000	\$73,688	\$440	\$74,128	120%	\$12,128	\$69,488	112%	\$7,488	197	809	24%
St. Paul Mission, St. Paul-2023	\$4,000	\$4,228		\$4,228	106%	\$228	\$3,778	94%	(\$223)	17	32	53%

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Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledge + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected		Difference from Goal Collected	Donor	Households	% Participation
St. Paul the Apostle, CC-2023	\$32,500	\$28,188	\$120	\$28,308	87%	(\$4,192)	\$26,698	82%	(\$5,802)	116	881	13%
St. Peter Mission, Ben Bolt-2023	\$3,000	\$1,250		\$1,250	42%	(\$1,750)	\$885	30%	(\$2,115)	6	125	5%
St. Peter Parish, Fulton-2023	\$8,500	\$6,890		\$6,890	81%	(\$1,610)	\$5,740	68%	(\$2,760)	28	50	56%
St. Peter Prince of the Apostles, CC-2023	\$46,500	\$57,620	\$317	\$57,937	125%	\$11,437	\$47,155	101%	\$655	206	1564	13%
St. Philip Parish, CC-2023	\$80,500	\$98,600	\$765	\$99,365	123%	\$18,865	\$93,930	117%	\$13,430	214	1470	15%
St. Pius X Mission, Sandia-2023	\$3,500	\$2,195		\$2,195	63%	(\$1,305)	\$2,195	63%	(\$1,305)	12	80	15%
St. Pius X, CC-2023	\$60,000	\$99,257	\$440	\$99,697	166%	\$39,697	\$95,702	160%	\$35,702	222	1472	15%
St. Theresa Parish, CC-2023	\$10,000	\$7,490	\$25	\$7,515	75%	(\$2,485)	\$7,200	72%	(\$2,800)	26	455	6%
St. Theresa Parish, Premont-2023	\$9,500	\$12,137	\$10	\$12,147	128%	\$2,647	\$10,027	106%	\$527	74	360	21%
St. Therese, Woodsboro-2023	\$6,500	\$4,160	\$55	\$4,215	65%	(\$2,285)	\$4,095	63%	(\$2,405)	25	225	11%
St. Thomas More, CC-2023	\$21,500	\$11,617	\$82	\$11,699	54%	(\$9,801)	\$10,711	50%	(\$10,789)	47	414	11%
St. Thomas the Apostle, Calallen-2023	\$31,000	\$27,660	\$50	\$27,710	89%	(\$3,290)	\$27,295	88%	(\$3,705)	51	395	13%
St. Vivian Mission, Petronila-2023	\$1,000	\$107		\$107	11%	(\$893)	\$107	11%	(\$893)	2	47	4%
Stella Maris Chapel, Lamar-2023	\$500	\$175		\$175	35%	(\$325)	\$175	35%	(\$325)	3	54	6%
Diocese of Corpus Christi-2023	\$0	\$69,523	\$1,020	\$70,543		\$70,543	\$69,293		\$69,293	201		
Totals	\$1,600,000	\$1,728,161	\$11,477	\$1,739,638	109%	\$139,638	\$1,559,789	97%	(\$40,211)	6,586	46,507	14%