

BSA 2023 Report
3 31 2023

Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Gift Expected	% of Goal Pledged	Collected	% to Goal Collected	Difference from Goal Collected	Donors	Households	% Participation
Cardinal John Henry Newman Center, CC_ BSA_ 202	\$0	\$396		\$396		\$396				5	
Christ the King, CC-2023	\$26,000	\$8,585	\$3,850	\$12,435	33%	\$6,010	23%	(\$19,990)	54	760	7%
Corpus Christi Cathedral, CC-2023	\$37,000	\$36,068	\$9,655	\$45,723	97%	\$22,566	61%	(\$14,434)	93	1223	8%
Holy Cross Parish, CC-2023	\$3,500	\$105	\$135	\$240	3%	\$105	3%	(\$3,395)	3	92	3%
Holy Family, CC-2023	\$49,000	\$16,499	\$2,815	\$19,314	34%	\$9,791	20%	(\$39,209)	132	2300	6%
Holy Family, Taft-2023	\$6,000	\$3,100		\$3,100	52%	\$2,920	49%	(\$3,080)	6	178	3%
Immaculate Conception Mssn., Concepcion-2023	\$2,000	\$2,580		\$2,580	129%	\$1,780	89%	(\$220)	11	36	31%
Immaculate Conception, Gregory-2023	\$15,000	\$3,255	\$1,350	\$4,605	22%	\$2,030	14%	(\$12,970)	14	470	3%
Immaculate Conception, Skidmore-2023	\$8,000	\$585	\$225	\$810	7%	\$390	5%	(\$7,610)	7	101	7%
Immaculate Conception, Taft-2023	\$10,500	\$3,090	\$540	\$3,630	29%	\$2,500	24%	(\$8,000)	25	374	7%
Most Precious Blood, CC-2023	\$83,000	\$67,095	\$15,135	\$82,230	81%	\$46,107	56%	(\$36,893)	320	3272	10%
Nuestra Senora de San Juan de los Lagos-2023	\$12,500	\$8,687	\$450	\$9,137	69%	\$4,092	33%	(\$8,408)	75	515	15%
Our Lady of Assumption, Ingleside-2023	\$24,000	\$10,755	\$1,525	\$12,280	45%	\$8,375	35%	(\$15,625)	34	334	10%
Our Lady of Consolation, Vattman-2023	\$7,500	\$2,296		\$2,296	31%	\$1,921	26%	(\$5,579)	6	108	6%
Our Lady of Good Counsel, Kingsville-2023	\$11,000	\$9,120	\$1,080	\$10,200	83%	\$7,160	65%	(\$3,840)	49	443	11%
Our Lady of Guadalupe Mission, Edroy-2023	\$2,000	\$330		\$330	17%	\$185	9%	(\$1,815)	3	84	4%
Our Lady of Guadalupe Mission, Pawnee-2023	\$2,000	\$200		\$200	10%	\$120	6%	(\$1,880)	2	41	5%
Our Lady of Guadalupe Mission, Ramirez-2023	\$1,000	\$1,150		\$1,150	115%	\$550	55%	(\$450)	6	17	35%
Our Lady of Guadalupe Mission, Riviera-2023	\$1,500	\$142	\$828	\$970	9%	\$142	9%	(\$1,358)	2	20	10%
Our Lady of Guadalupe, Alice-2023	\$13,500	\$5,885	\$360	\$6,245	44%	\$3,025	22%	(\$10,475)	47	1214	4%
Our Lady of Guadalupe, CC-2023	\$18,000	\$4,284	\$900	\$5,184	24%	\$3,024	17%	(\$14,976)	62	1645	4%
Our Lady of Guadalupe, Sarita-2023	\$3,000	\$150	\$450	\$600	5%	\$150	5%	(\$2,850)	2	87	2%
Our Lady of Guadalupe, Sinton-2023	\$14,000	\$12,609	\$1,350	\$13,959	90%	\$4,570	33%	(\$9,430)	72	586	12%
Our Lady of Guadalupe, Tivoli-2023	\$3,000	\$150		\$150	5%	\$150	5%	(\$2,850)	1	75	1%
Our Lady of Mt. Carmel Mission, Clarkwook-2023	\$1,000	\$1,400		\$1,400	140%	\$1,400	140%	\$400	4	72	6%
Our Lady of Mt. Carmel, Portland-2023	\$43,000	\$45,099	\$6,280	\$51,379	105%	\$31,774	74%	(\$11,226)	142	951	15%
Our Lady of Perpetual Help, CC-2023	\$61,500	\$26,583	\$9,535	\$36,118	43%	\$23,223	38%	(\$38,277)	109	1619	7%
Our Lady of Pillar, CC-2023	\$17,500	\$2,630	\$2,000	\$4,630	15%	\$1,790	10%	(\$15,710)	23	556	4%
Our Lady of Refuge, Refugio-2023	\$10,500	\$5,420		\$5,420	52%	\$4,920	47%	(\$5,580)	18	169	11%
Our Lady of the Rosary, CC-2023	\$7,000	\$1,140		\$1,140	16%	\$540	8%	(\$6,460)	8	106	8%
Our Lady of Victory, Beeville-2023	\$9,000	\$1,311	\$900	\$2,211	15%	\$731	8%	(\$8,269)	11	499	2%
Our Lady Star of the Sea. CC-2023	\$9,500	\$6,505	\$450	\$6,955	68%	\$5,055	53%	(\$4,445)	14	131	11%
Sacred Heart Mission, Pettus-2023	\$3,000	\$180	\$450	\$630	6%	\$180	6%	(\$2,820)	3	72	4%
Sacred Heart Mission, Ricardo-2023	\$1,500	\$150	\$315	\$465	10%	\$150	10%	(\$1,350)	1	19	5%
Sacred Heart of Jesus, Odem-2023	\$10,500	\$10,120	\$1,305	\$11,425	96%	\$2,697	26%	(\$7,803)	60	506	12%
Sacred Heart Parish, CC-2023	\$9,000	\$3,095		\$3,095	34%	\$1,435	16%	(\$7,565)	14	527	3%
Sacred Heart Parish, Mathis-2023	\$15,000	\$5,905	\$150	\$6,055	39%	\$4,465	30%	(\$10,535)	26	909	3%
Sacred Heart Parish, Sinton-2023	\$17,500	\$14,980	\$2,120	\$17,100	86%	\$10,130	58%	(\$7,370)	57	358	16%
Sacred Heart Parish, Three Rivers-2023	\$7,000	\$3,555	\$1,350	\$4,905	51%	\$2,125	30%	(\$4,875)	21	158	13%
Sacred Heart, Falfurrias-2023	\$16,500	\$4,515	\$2,300	\$6,815	27%	\$3,805	23%	(\$12,695)	30	942	3%

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Sacred Heart, Realitos-2023	\$1,000	\$295	\$675	\$970	30%	\$295	30%	(\$705)	4	2	200%
Sacred Heart, Rockport -2023	\$44,000	\$17,720	\$3,240	\$20,960	40%	\$14,964	34%	(\$29,036)	65	1189	5%
Santa Rosa De Lima, Benavides-2023	\$10,000	\$2,700		\$2,700	27%	\$1,310	13%	(\$8,690)	13	129	10%
Santo Nino De Atocha Mission, Tecolate-2023	\$1,000	\$2,300	\$900	\$3,200	230%	\$400	40%	(\$600)	6	40	15%
Ss. Cyril & Methodius, CC-2023	\$32,500	\$25,277	\$3,145	\$28,422	78%	\$12,512	38%	(\$19,988)	136	2705	5%
St. Andrew by the Sea, CC-2023	\$45,500	\$18,440	\$7,290	\$25,730	41%	\$14,922	33%	(\$30,578)	40	424	9%
St. Anne Mission, Encino-2023	\$2,000	\$925		\$925	46%	\$745	37%	(\$1,255)	5	88	6%
St. Anthony Padua Mission, Austwell-2023	\$2,000	\$2,355	\$270	\$2,625	118%	\$1,355	68%	(\$645)	15	26	58%
St. Anthony Parish, Violet-2023	\$1,000	\$570		\$570	57%	\$570	57%	(\$430)	3	97	3%
St. Anthony, Robstown-2023	\$32,500	\$11,593	\$7,295	\$18,888	36%	\$9,678	30%	(\$22,822)	74	1495	5%
St. Dennis Mission, O'Connor Ranch-2023	\$500			\$0	0%		0%	(\$500)		2	0%
St. Elizabeth, Alice-2023	\$17,500	\$8,695	\$1,715	\$10,410	50%	\$5,595	32%	(\$11,905)	25	704	4%
St. Frances of Rome, Agua Dulce-2023	\$5,500	\$2,770		\$2,770	50%	\$1,030	19%	(\$4,470)	14	147	10%
St. Francis De Paula, San Diego-2023	\$11,500	\$7,011		\$7,011	61%	\$3,901	34%	(\$7,599)	50	648	8%
St. Francis of Assisi, Lagarto-2023	\$2,500	\$4,675	\$90	\$4,765	187%	\$3,225	129%	\$725	22	36	61%
St. Francis Xavier Mission, Tynan-2023	\$3,000	\$455		\$455	15%	\$455	15%	(\$2,545)	2	69	3%
St. George, George West-2023	\$17,000	\$18,580	\$630	\$19,210	109%	\$10,630	63%	(\$6,370)	44	332	13%
St. Gertrude Parish, Kingsville-2023	\$54,000	\$27,543	\$2,080	\$29,623	51%	\$15,603	29%	(\$38,397)	91	325	28%
St. Helena's Parish, CC-2023	\$20,000	\$17,178	\$1,305	\$18,483	86%	\$4,634	23%	(\$15,366)	64	215	30%
St. James Driscoll Mission-2023	\$2,500	\$1,010	\$900	\$1,910	40%	\$510	20%	(\$1,990)	7	93	8%
St. James Parish, Beeville-2023	\$9,500	\$3,896	\$1,112	\$5,007	41%	\$2,346	25%	(\$7,155)	29	464	6%
St. James, Bishop-2023	\$8,500	\$4,410	\$1,015	\$5,425	52%	\$3,335	39%	(\$5,165)	27	285	9%
St. James, Refugio-2023	\$6,000	\$860	\$450	\$1,310	14%	\$590	10%	(\$5,410)	9	143	6%
St. John Nepomucene, Robstown-2023	\$13,000	\$6,550		\$6,550	50%	\$3,910	30%	(\$9,090)	32	239	13%
St. John of the Cross, Orange Grove-2023	\$19,000	\$16,502	\$4,440	\$20,942	87%	\$9,602	51%	(\$9,398)	96	430	22%
St. John the Baptist, CC-2023	\$72,000	\$20,765	\$8,096	\$28,861	29%	\$17,325	24%	(\$54,675)	158	449	35%
St. Joseph Mission, Palito Blanco-2023	\$1,000			\$0	0%		0%	(\$1,000)		57	0%
St. Joseph Parish, Alice-2023	\$32,500	\$7,250	\$2,655	\$9,905	22%	\$5,510	17%	(\$26,990)	44	1396	3%
St. Joseph Parish, Beeville-2023	\$42,500	\$25,375	\$17,460	\$42,835	60%	\$22,905	54%	(\$19,595)	73	820	9%
St. Joseph Parish, CC-2023	\$21,500	\$5,785	\$2,205	\$7,990	27%	\$4,085	19%	(\$17,415)	39	881	4%
St. Joseph Parish, Kingsville-2023	\$8,000	\$3,760	\$225	\$3,985	47%	\$2,240	28%	(\$5,760)	27	788	3%
St. Joseph Parish, Port Aransas-2023	\$19,500	\$5,190	\$400	\$5,590	27%	\$4,790	25%	(\$14,710)	17	80	21%
St. Joseph Ranch Mission, San Jose, Alice-2023	\$1,000	\$250		\$250	25%	\$250	25%	(\$750)	2	2	100%
St. Martin, Kingsville-2023	\$19,000	\$13,936	\$495	\$14,431	73%	\$6,341	33%	(\$12,659)	94	520	18%
St. Mary Mission, Calallen-2023	\$2,500	\$800		\$800	32%	\$800	32%	(\$1,700)	4	72	6%
St. Mary Mission, Robstown-2023	\$4,500	\$2,465		\$2,465	55%	\$2,145	48%	(\$2,355)	17	33	52%
St. Mary Star of Sea, Aransas Pass-2023	\$15,000	\$17,796	\$1,215	\$19,011	119%	\$11,431	76%	(\$3,569)	126	613	21%
St. Mary's Parish, Freer-2023	\$15,500	\$9,635	\$2,070	\$11,705	62%	\$4,270	28%	(\$11,230)	49	406	12%
St. Michael Parish, Banquette-2023	\$8,500	\$1,620		\$1,620	19%	\$580	7%	(\$7,920)	6	247	2%
St. Patrick Mission, San Patricio-2023	\$2,000	\$650		\$650	33%	\$650	33%	(\$1,350)	3	23	13%

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St. Patrick Parish, CC-2023	\$62,000	\$43,803	\$16,585	\$60,388	71%	\$33,623	54%	(\$28,377)	143	809	18%
St. Paul Mission, St. Paul-2023	\$4,000	\$3,645		\$3,645	91%	\$2,135	53%	(\$1,865)	15	32	47%
St. Paul the Apostle, CC-2023	\$32,500	\$19,485	\$3,735	\$23,220	60%	\$15,370	47%	(\$17,130)	83	881	9%
St. Peter Mission, Ben Bolt-2023	\$3,000	\$420		\$420	14%	\$55	2%	(\$2,945)	2	125	2%
St. Peter Parish, Fulton-2023	\$8,500	\$650		\$650	8%	\$650	8%	(\$7,850)	4	50	8%
St. Peter Prince of the Apostles, CC-2023	\$46,500	\$37,381	\$5,190	\$42,571	80%	\$15,841	34%	(\$30,659)	163	1564	10%
St. Philip Parish, CC-2023	\$80,500	\$59,020	\$19,365	\$78,385	73%	\$45,575	57%	(\$34,925)	158	1470	11%
St. Pius X Mission, Sandia-2023	\$3,500	\$8,775		\$8,775	251%	\$6,930	198%	\$3,430	22	80	28%
St. Pius X, CC-2023	\$60,000	\$34,550	\$16,555	\$51,105	58%	\$33,265	55%	(\$26,735)	87	1472	6%
St. Theresa Parish, CC-2023	\$10,000	\$6,020	\$225	\$6,245	60%	\$4,130	41%	(\$5,870)	20	455	4%
St. Theresa Parish, Premont-2023	\$9,500	\$10,035	\$245	\$10,280	106%	\$5,558	59%	(\$3,942)	59	360	16%
St. Therese, Woodsboro-2023	\$6,500	\$2,535	\$1,225	\$3,760	39%	\$2,010	31%	(\$4,490)	20	225	9%
St. Thomas More, CC-2023	\$21,500	\$9,111	\$1,548	\$10,659	42%	\$6,744	31%	(\$14,756)	38	414	9%
St. Thomas the Apostle, Calallen-2023	\$31,000	\$14,245	\$1,800	\$16,045	46%	\$9,900	32%	(\$21,100)	31	395	8%
St. Vivian Mission, Petronila-2023	\$1,000	\$107		\$107	11%	\$107	11%	(\$893)	2	47	4%
Stella Maris Chapel, Lamar-2023	\$500	\$150		\$150	30%	\$150	30%	(\$350)	2	54	4%
Diocese of Corpus Christi-2023	\$0	\$51,402	\$27,265	\$78,667		\$50,902		\$50,902	234		
Total	\$1,600,000	\$948,625	\$232,913	\$1,181,539	74%	\$660,864	41%	(\$939,136)	4,182	46,721	9%