BSA Weekly Report 4 21 23

Parish Name	Goal	Pleagea	Recurring Gifts Projection	Pledged + Recurring Gift Expectged	% of Goal Pledged	Difference from Goal			Difference from Goal Collected	Donor	Registered Housholds	% Participation
Cardinal John Henry Newman Center, CC_1	\$0	\$396		\$396		\$396	\$396		\$396	7	5	
Christ the King, CC-2023	\$26,000	\$13,834	\$3,595	\$17,429	67%	(\$8,571)	\$8,506	33%	(\$17,494)	75		10%
Corpus Christi Cathedral, CC-2023	\$37,000	\$52,939	\$8,835	\$61,774	167%	\$24,774	\$40,017	108%	\$3,017	107	1223	9%
Holy Cross Parish, CC-2023	\$3,500	\$465	\$120	\$585	17%	(\$2,915)	\$515	15%	(\$2,985)	12		13%
Holy Family, CC-2023	\$49,000	\$25,584	\$2,635	\$28,219		(\$20,781)	\$13,091	27%	(\$35,909)	169		7%
Holy Family, Taft-2023	\$6,000	\$13,780		\$13,780	230%	\$7,780	\$13,330	222%	\$7,330	14	178	8%
Immaculate Conception Mssn., Concepcion-	\$2,000	\$3,810		\$3,810	191%	\$1,810	\$3,000	150%	\$1,000	14	36	39%
Immaculate Conception, Gregory-2023	\$15,000	\$5,456	\$1,200	\$6,656	44%	(\$8,344)	\$2,861	19%	(\$12,139)	32		7%
Immaculate Conception, Skidmore-2023	\$8,000	\$860	\$1,400	\$2,260	28%	(\$5,740)	\$665	8%	(\$7,335)	9	101	9%
Immaculate Conception, Taft-2023	\$10,500	\$4,010	\$540	\$4,550	43%	(\$5,950)	\$2,780		(\$7,720)	29		8%
Most Precious Blood, CC-2023	\$83,000	\$79,038	\$13,765	\$92,803	112%	\$9,803	\$57,765	70%	(\$25,235)	364	3272	11%
Nuestra Senora de San Juan de los Lagos-20	\$12,500	\$8,897		\$8,897	71%	(\$3,603)	\$4,302	34%	(\$8,198)	78		15%
Our Lady of Assumption, Ingleside-2023	\$24,000	\$11,915	\$1,385	\$13,300	55%	(\$10,700)	\$9,535	40%	(\$14,465)	43	334	13%
Our Lady of Consolation, Vattman-2023	\$7,500	\$2,696		\$2,696	36%	(\$4,804)	\$2,321	31%	(\$5,179)	7	108	6%
Our Lady of Good Counsel, Kingsville-2023	\$11,000	\$9,905	\$1,080	\$10,985	100%	(\$15)	\$7,810	71%	(\$3,190)	57	443	13%
Our Lady of Guadalupe Mission, Edroy-202	\$2,000	\$1,020		\$1,020	51%	(\$980)	\$245	12%	(\$1,755)	6	84	7%
Our Lady of Guadalupe Mission, Pawnee-20	\$2,000	\$700		\$700	35%	(\$1,300)	\$620	31%	(\$1,380)	6	41	15%
Our Lady of Guadalupe Mission, Ramirez-20	\$1,000	\$1,150		\$1,150	115%	\$150	\$550	55%	(\$450)	6	17	35%
Our Lady of Guadalupe Mission, Riviera-202	\$1,500	\$192	\$778	\$970	65%	(\$530)	\$192	13%	(\$1,308)	2	20	10%
Our Lady of Guadalupe, Alice-2023	\$13,500	\$7,140	\$360	\$7,500	56%	(\$6,000)	\$3,951	29%	(\$9,549)	60	1214	5%
Our Lady of Guadalupe, CC-2023	\$18,000	\$5,554	\$800	\$6,354	35%	(\$11,646)	\$4,159	23%	(\$13,841)	74	1645	4%
Our Lady of Guadalupe, Sarita-2023	\$3,000	\$425	\$400	\$825	28%	(\$2,175)	\$225	8%	(\$2,775)	3	87	3%
Our Lady of Guadalupe, Sinton-2023	\$14,000	\$14,299	\$960	\$15,259	109%	\$1,259	\$5,907	42%	(\$8,093)	82	586	14%
Our Lady of Guadalupe, Tivoli-2023	\$3,000	\$150		\$150	5%	(\$2,850)	\$150	5%	(\$2,850)	1	75	1%
Our Lady of Mt. Carmel Mission, Clarkwool	\$1,000	\$1,400		\$1,400	140%	\$400	\$1,400	140%	\$400	4	72	6%
Our Lady of Mt. Carmel, Portland-2023	\$43,000	\$47,884	\$10,935	\$58,819	137%	\$15,819	\$36,869	86%	(\$6,131)	156	951	16%
Our Lady of Perpetual Help, CC-2023	\$61,500	\$51,804	\$9,445	\$61,249	100%	(\$251)	\$36,310	59%	(\$25,190)	290	1619	18%
Our Lady of Pillar, CC-2023	\$17,500	\$3,230	\$1,800	\$5,030	29%	(\$12,470)	\$2,255	13%	(\$15,245)	25	556	4%
Our Lady of Refuge, Refugio-2023	\$10,500	\$5,770		\$5,770	55%	(\$4,730)	\$5,270	50%	(\$5,230)	21	169	12%
Our Lady of the Rosary, CC-2023	\$7,000	\$1,140		\$1,140	16%	(\$5,860)	\$540	8%	(\$6,460)	8	106	8%
Our Lady of Victory, Beeville-2023	\$9,000	\$2,216	\$800	\$3,016	34%	(\$5,984)	\$1,331	15%	(\$7,669)	17	499	3%
Our Lady Star of the Sea. CC-2023	\$9,500	\$10,225	\$1,250	\$11,475	121%	\$1,975	\$8,465	89%	(\$1,035)	26	131	20%
Sacred Heart Mission, Pettus-2023	\$3,000	\$270	\$400	\$670	22%	(\$2,330)	\$270	9%	(\$2,730)	3	72	4%
Sacred Heart Mission, Ricardo-2023	\$1,500	\$150	\$315	\$465	31%	(\$1,035)	\$150	10%	(\$1,350)	1	19	5%
Sacred Heart of Jesus, Odem-2023	\$10,500	\$10,685	\$1,160	\$11,845	113%	\$1,345	\$3,617	34%	(\$6,883)	63	506	12%
Sacred Heart Parish, CC-2023	\$9,000	\$3,890		\$3,890		(\$5,110)	\$2,090	23%	(\$6,910)	19		
Sacred Heart Parish, Mathis-2023	\$15,000	\$9,043	\$150	\$9,193		(\$5,807)	\$6,528		\	44		
Sacred Heart Parish, Sinton-2023	\$17,500	\$16,930	\$1,960	\$18,890		\$1,390	\$12,080		(\$5,421)	62		
Sacred Heart Parish, Three Rivers-2023	\$7,000	\$4,405	\$1,200	\$5,605		(\$1,395)	\$2,975	43%		25		
Sacred Heart, Falfurrias-2023	\$16,500	\$12,803	\$2,210	\$15,013		(\$1,487)	\$7,823			72		

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Parish Name	Goal	Pleagea	Projection	Pledged + Recurring Gift Expectged	% of Goal Pleaged	Difference from Goal		Collected	Difference from Goal Collected	Donor	Registered Housholds	% Participation
Sacred Heart, Realitos-2023	\$1,000	\$435	\$600	\$1,035	104%		\$435			6		
Sacred Heart, Rockport -2023	\$44,000	\$28,866	\$2,880	\$31,746		(' /	\$23,040		/	101		
Santa Rosa De Lima, Benavides-2023	\$10,000	\$3,215		\$3,215	32%		\$1,585		(' /	17		
Santo Nino De Atocha Mission, Tecolate-20	\$1,000	\$2,350		\$2,350	235%	\$1,350	\$450			7	40	_
Ss. Cyril & Methodius, CC-2023	\$32,500	\$34,341	\$3,045	\$37,386	115%	· · · · · · · · · · · · · · · · · · ·	\$16,916			208		8%
St. Andrew by the Sea, CC-2023	\$45,500	\$24,270	\$6,580	\$30,850	68%	(\$14,650)	\$20,464	45%	(\$25,036)	50	424	
St. Anne Mission, Encino-2023	\$2,000	\$1,325		\$1,325	66%	(\$675)	\$1,165	58%	(\$835)	7	88	
St. Anthony Padua Mission, Austwell-2023	\$2,000	\$190		\$190	10%	(\$1,810)	\$190	10%	(\$1,810)	3	26	12%
St. Anthony Parish, Violet-2023	\$1,000	\$670		\$670	67%	(\$330)	\$670	67%	(\$330)	4	. 97	4%
St. Anthony, Robstown-2023	\$32,500	\$24,368	\$6,900	\$31,268	96%	(\$1,232)	\$15,558	48%	(\$16,942)	160	1495	11%
St. Dennis Mission, O'Connor Ranch-2023	\$500			\$0	0%	(\$500)		0%	(\$500)		2	0%
St. Elizabeth, Alice-2023	\$17,500	\$12,088	\$1,590	\$13,678	78%	(\$3,822)	\$8,208	47%	(\$9,292)	42	704	6%
St. Frances of Rome, Agua Dulce-2023	\$5,500	\$5,020		\$5,020	91%	(\$480)	\$3,300	60%	(\$2,200)	18	147	12%
St. Francis De Paula, San Diego-2023	\$11,500	\$7,801	\$200	\$8,001	70%	(\$3,499)	\$4,206	37%	(\$7,294)	55	648	8%
St. Francis of Assisi, Lagarto-2023	\$2,500	\$6,185	\$930	\$7,115	285%	\$4,615	\$4,735	189%	\$2,235	27	36	75%
St. Francis Xavier Mission, Tynan-2023	\$3,000	\$655		\$655	22%	(\$2,345)	\$655	22%	(\$2,345)	4	. 69	6%
St. George, George West-2023	\$17,000	\$22,495	\$580	\$23,075	136%	\$6,075	\$14,565	86%	(\$2,435)	64	. 332	19%
St. Gertrude Parish, Kingsville-2023	\$54,000	\$31,669	\$1,860	\$33,529	62%	(\$20,471)	\$19,779	37%	(\$34,221)	104	325	32%
St. Helena's Parish, CC-2023	\$20,000	\$18,417	\$80	\$18,497	92%	(\$1,503)	\$9,927	50%	(\$10,073)	69	215	32%
St. James Driscoll Mission-2023	\$2,500	\$1,010	\$900	\$1,910	76%	(\$590)	\$560	22%	(\$1,940)	7	93	8%
St. James Parish, Beeville-2023	\$9,500	\$5,526	\$1,072	\$6,597	69%	(\$2,903)	\$3,976	42%	(\$5,525)	34	290	12%
St. James, Bishop-2023	\$8,500	\$6,270	\$930	\$7,200	85%	(\$1,300)	\$4,800	56%	(\$3,700)	34	285	12%
St. James, Refugio-2023	\$6,000	\$1,400	\$400	\$1,800	30%	(\$4,200)	\$1,130	19%	(\$4,870)	13	143	9%
St. John Nepomucene, Robstown-2023	\$13,000	\$8,775		\$8,775	68%	(\$4,225)	\$5,735	44%	(\$7,265)	38	239	16%
St. John of the Cross, Orange Grove-2023	\$19,000	\$20,717	\$3,750	\$24,467	129%	\$5,467	\$13,862	73%	(\$5,138)	117	430	27%
St. John the Baptist, CC-2023	\$72,000	\$24,287	\$7,072	\$31,359	44%	(\$40,641)	\$19,753	27%	(\$52,247)	176	449	39%
St. Joseph Mission, Palito Blanco-2023	\$1,000	\$150		\$150		(\$850)				1	57	2%
St. Joseph Parish, Alice-2023	\$32,500	\$9,110	\$2,360	\$11,470	35%	` '	\$6,680				1396	
St. Joseph Parish, Beeville-2023	\$42,500	\$34,220	\$15,865	\$50,085	118%	\$7,585	\$31,210	73%	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	108	820	13%
St. Joseph Parish, CC-2023	\$21,500	\$6,705	\$1,975	\$8,680	40%			22%	(\$16,705)	49	881	6%
St. Joseph Parish, Kingsville-2023	\$8,000	\$4,115	\$200	\$4,315		(' ' /			() /	31	_	
St. Joseph Parish, Port Aransas-2023	\$19,500	\$7,808		\$8,168					\	36		45%
St. Joseph Ranch Mission, San Jose, Alice-2	\$1,000	\$250		\$250		(' ')				2	. 2	100%
St. Martin, Kingsville-2023	\$19,000	\$15,576	\$840	\$16,416						100	520	
St. Mary Mission, Calallen-2023	\$2,500	\$1,440	,	\$1,440		(' / /	. ,		(, , ,	7	72	
St. Mary Mission, Robstown-2023	\$4,500	\$6,666		\$6,666			1		\ /	40		
St. Mary Star of Sea, Aransas Pass-2023	\$15,000	\$18,496	\$1,150	\$19,646					() /	130		
St. Mary's Parish, Freer-2023	\$15,500	\$10,880	\$1,860	\$12,740		· · · · · · · · · · · · · · · · · · ·			\ /	57		
St. Michael Parish, Banquette-2023	\$8,500	\$8,245	41,000	\$8,245		(' / /			()	45		
St. Patrick Mission, San Patricio-2023	\$2,000	\$770		\$770			<u> </u>		() /	5	23	

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Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Gift Expectged	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Registered Housholds	% Participation
St. Patrick Parish, CC-2023	\$62,000	\$50,438	\$14,450	\$64,888	105%	\$2,888	\$41,318	67%	(\$20,682)	160	809	20%
St. Paul Mission, St. Paul-2023	\$4,000	\$3,959		\$3,959	99%	(\$42)	\$2,449	61%	(\$1,552)	16	32	50%
St. Paul the Apostle, CC-2023	\$32,500	\$22,678	\$2,940	\$25,618	79%	(\$6,882)	\$18,563	57%	(\$13,937)	101	881	11%
St. Peter Mission, Ben Bolt-2023	\$3,000	\$950		\$950	32%	(\$2,050)	\$425	14%	(\$2,575)	5	125	4%
St. Peter Parish, Fulton-2023	\$8,500	\$4,390		\$4,390	52%	(\$4,110)	\$3,940	46%	(\$4,560)	22	50	44%
St. Peter Prince of the Apostles, CC-2023	\$46,500	\$45,179	\$4,613	\$49,792	107%	\$3,292	\$23,174	50%	(\$23,326)	172	1564	11%
St. Philip Parish, CC-2023	\$80,500	\$71,065	\$14,990	\$86,055	107%	\$5,555	\$56,730	70%	(\$23,770)	191	1470	
St. Pius X Mission, Sandia-2023	\$3,500	\$820		\$820	23%	(\$2,680)	\$770	22%	(\$2,730)	7	80	_
St. Pius X, CC-2023	\$60,000	\$64,902	\$14,880	\$79,782	133%	\$19,782	\$55,097	92%	(\$4,903)	175	1472	12%
St. Theresa Parish, CC-2023	\$10,000	\$6,315	\$200	\$6,515	65%	(\$3,485)	\$4,425	44%	(\$5,575)	23	455	
St. Theresa Parish, Premont-2023	\$9,500	\$12,155	\$220	\$12,375	130%	\$2,875	\$6,683	70%	(\$2,817)	70	360	19%
St. Therese, Woodsboro-2023	\$6,500	\$2,905	\$1,150	\$4,055	62%	(\$2,445)	\$2,325	36%	(\$4,175)	23	225	10%
St. Thomas More, CC-2023	\$21,500	\$10,248	\$1,396	\$11,644	54%	(\$9,856)	\$7,931	37%	(\$13,569)	43	414	
St. Thomas the Apostle, Calallen-2023	\$31,000	\$22,590	\$1,600	\$24,190	78%	(\$6,810)	\$17,480	56%	(\$13,520)	40	395	10%
St. Vivian Mission, Petronila-2023	\$1,000	\$107		\$107	11%	(\$893)	\$107	11%	(\$893)	2	47	4%
Stella Maris Chapel, Lamar-2023	\$500	\$150		\$150	30%	(\$350)	\$150	30%	(\$350)	2	54	4%
Diocese of Corpus Christi-2023	\$0	\$49,532	\$18,610	\$68,142			\$48,982			209		
Total	\$1,600,000	\$1,231,217	\$208,506	\$1,439,722	90%	(\$160,278)	\$881,657	55%	(\$718,343)	5,386	46,545	12%