| Parish Name                                 | Goal     | Pledged  | Recurring Gifts Projection | Pledged +<br>Recurring<br>Expected | % of Goal<br>Pledged | Difference from<br>Goal | Collected | % to Goal<br>Collected | Difference from<br>Goal Collected | Donor | Registered<br>Households | %<br>Participation |
|---|----------|----------|----------------------------|------------------------------------|----------------------|-------------------------|-----------|------------------------|-----------------------------------|-------|--------------------------|--------------------|
| Cardinal John Henry Newman Center, CC B     | \$0      | \$396    |                            | \$396                              |                      |                         | \$396     |                        |                                   | 7     | 5                        |                    |
| Christ the King, CC-2023                    | \$26,000 | \$14,209 | \$3,400                    | \$17,609                           | 68%                  | (\$8,391)               | \$9,356   | 36%                    | (\$16,644)                        | 77    | 760                      | 10%                |
| Corpus Christi Cathedral, CC-2023           | \$37,000 | \$53,079 | \$8,685                    | \$61,764                           | 167%                 | \$24,764                | \$40,202  | 109%                   | \$3,202                           | 107   | 1223                     |                    |
| Holy Cross Parish, CC-2023                  | \$3,500  | \$465    | \$120                      | \$585                              | 17%                  | (\$2,915)               | \$515     | 15%                    | (\$2,985)                         | 12    | 92                       |                    |
| Holy Family, CC-2023                        | \$49,000 | \$25,639 | \$2,560                    | \$28,199                           | 58%                  | (\$20,801)              | \$13,271  | 27%                    | (\$35,729)                        | 169   | 2300                     |                    |
| Holy Family, Taft-2023                      | \$6,000  | \$13,780 |                            | \$13,780                           | 230%                 | \$7,780                 | \$13,330  | 222%                   | \$7,330                           | 14    | 178                      |                    |
| Immaculate Conception Mssn., Concepcion-2   | \$2,000  | \$3,810  |                            | \$3,810                            | 191%                 | \$1,810                 | \$3,000   | 150%                   | \$1,000                           | 14    | 36                       |                    |
| Immaculate Conception, Gregory-2023         | \$15,000 | \$5,456  | \$1,200                    | \$6,656                            | 44%                  | (\$8,344)               | \$2,921   | 19%                    | (\$12,079)                        | 32    | 470                      |                    |
| Immaculate Conception, Skidmore-2023        | \$8,000  | \$860    | \$1,400                    | \$2,260                            | 28%                  | (\$5,740)               | \$705     | 9%                     | (\$7,295)                         | 9     | 101                      |                    |
| Immaculate Conception, Taft-2023            | \$10,500 | \$4,010  | \$480                      | \$4,490                            | 43%                  | (\$6,010)               | \$2,845   | 27%                    | (\$7,655)                         | 29    | 374                      |                    |
| Most Precious Blood, CC-2023                | \$83,000 | \$79,998 | \$13,530                   | \$93,528                           | 113%                 | \$10,528                | \$59,643  | 72%                    | (\$23,357)                        | 367   | 3272                     |                    |
| Nuestra Senora de San Juan de los Lagos-202 | \$12,500 | \$8,957  |                            | \$8,957                            | 72%                  | (\$3,543)               | \$4,362   | 35%                    | (\$8,138)                         | 79    | 515                      |                    |
| Our Lady of Assumption, Ingleside-2023      | \$24,000 | \$11,940 | \$1,360                    | \$13,300                           | 55%                  | (\$10,700)              | \$9,710   | 40%                    | (\$14,290)                        | 43    | 334                      |                    |
| Our Lady of Consolation, Vattman-2023       | \$7,500  | \$3,346  |                            | \$3,346                            | 45%                  | (\$4,154)               | \$3,071   | 41%                    | (\$4,429)                         | 9     | 108                      | 8%                 |
| Our Lady of Good Counsel, Kingsville-2023   | \$11,000 | \$9,925  | \$1,060                    | \$10,985                           | 100%                 | (\$15)                  | \$7,890   | 72%                    | (\$3,110)                         | 57    | 443                      |                    |
| Our Lady of Guadalupe Mission, Edroy-2023   | \$2,000  | \$1,020  |                            | \$1,020                            | 51%                  | (\$980)                 | \$245     | 12%                    | (\$1,755)                         | 6     | 84                       |                    |
| Our Lady of Guadalupe Mission, Pawnee-202   | \$2,000  | \$700    |                            | \$700                              | 35%                  | (\$1,300)               | \$620     | 31%                    | (\$1,380)                         | 6     | 41                       |                    |
| Our Lady of Guadalupe Mission, Ramirez-20   | \$1,000  | \$1,150  |                            | \$1,150                            | 115%                 | \$150                   | \$550     | 55%                    | (\$450)                           | 6     | 17                       | 35%                |
| Our Lady of Guadalupe Mission, Riviera-202  | \$1,500  | \$684    | \$736                      | \$1,420                            | 95%                  | (\$80)                  | \$684     | 46%                    | (\$816)                           | 7     | 20                       |                    |
| Our Lady of Guadalupe, Alice-2023           | \$13,500 | \$7,140  | \$360                      | \$7,500                            | 56%                  | (\$6,000)               | \$4,274   | 32%                    | (\$9,226)                         | 60    | 1214                     | 5%                 |
| Our Lady of Guadalupe, CC-2023              | \$18,000 | \$5,684  | \$800                      | \$6,484                            | 36%                  | (\$11,516)              | \$4,304   | 24%                    | (\$13,696)                        | 75    | 1645                     |                    |
| Our Lady of Guadalupe, Sarita-2023          | \$3,000  | \$490    | \$400                      | \$890                              | 30%                  | (\$2,110)               | \$290     | 10%                    | (\$2,710)                         | 6     | 87                       | 7%                 |
| Our Lady of Guadalupe, Sinton-2023          | \$14,000 | \$14,299 | \$960                      | \$15,259                           | 109%                 | \$1,259                 | \$6,466   | 46%                    | (\$7,534)                         | 82    | 586                      | 14%                |
| Our Lady of Guadalupe, Tivoli-2023          | \$3,000  | \$150    |                            | \$150                              | 5%                   | (\$2,850)               | \$150     | 5%                     | (\$2,850)                         | 1     | 75                       | 1%                 |
| Our Lady of Mt. Carmel Mission, Clarkwook   | \$1,000  | \$1,400  |                            | \$1,400                            | 140%                 | \$400                   | \$1,400   | 140%                   | \$400                             | 4     | 72                       | 6%                 |
| Our Lady of Mt. Carmel, Portland-2023       | \$43,000 | \$47,934 | \$10,910                   | \$58,844                           | 137%                 | \$15,844                | \$37,069  | 86%                    | (\$5,931)                         | 156   | 951                      | 16%                |
| Our Lady of Perpetual Help, CC-2023         | \$61,500 | \$53,603 | \$8,850                    | \$62,453                           | 102%                 | \$953                   | \$37,624  | 61%                    | (\$23,876)                        | 318   | 1619                     | 20%                |
| Our Lady of Pillar, CC-2023                 | \$17,500 | \$4,937  | \$1,800                    | \$6,737                            | 38%                  | (\$10,763)              | \$3,692   | 21%                    | (\$13,808)                        | 42    | 556                      | 8%                 |
| Our Lady of Refuge, Refugio-2023            | \$10,500 | \$5,770  |                            | \$5,770                            | 55%                  | (\$4,730)               | \$5,390   | 51%                    | (\$5,110)                         | 21    | 169                      | 12%                |
| Our Lady of the Rosary, CC-2023             | \$7,000  | \$1,140  |                            | \$1,140                            | 16%                  | (\$5,860)               | \$590     | 8%                     | (\$6,410)                         | 8     | 106                      | 8%                 |
| Our Lady of Victory, Beeville-2023          | \$9,000  | \$2,216  | \$800                      | \$3,016                            | 34%                  | (\$5,984)               | \$1,345   | 15%                    | (\$7,655)                         | 17    | 499                      | 3%                 |
| Our Lady Star of the Sea. CC-2023           | \$9,500  | \$10,475 | \$1,250                    | \$11,725                           | 123%                 | \$2,225                 | \$8,715   | 92%                    | (\$785)                           | 27    | 131                      | 21%                |
| Sacred Heart Mission, Pettus-2023           | \$3,000  | \$270    | \$400                      | \$670                              | 22%                  | (\$2,330)               | \$270     | 9%                     | (\$2,730)                         | 3     | 72                       | 4%                 |
| Sacred Heart Mission, Ricardo-2023          | \$1,500  | \$730    | \$280                      | \$1,010                            | 67%                  | (\$490)                 | \$730     | 49%                    | (\$770)                           | 8     | 19                       | 42%                |
| Sacred Heart of Jesus, Odem-2023            | \$10,500 | \$10,685 | \$1,160                    | \$11,845                           | 113%                 | \$1,345                 | \$3,707   | 35%                    | (\$6,793)                         | 63    | 506                      | 12%                |
| Sacred Heart Parish, CC-2023                | \$9,000  | \$3,935  |                            | \$3,935                            | 1                    | (\$5,065)               | \$2,150   | •                      |                                   | 19    |                          |                    |
| Sacred Heart Parish, Mathis-2023            | \$15,000 | \$9,188  | \$1,000                    | \$10,188                           | 1                    | (\$4,812)               | \$6,763   |                        | ` ` `                             | 46    |                          |                    |
| Sacred Heart Parish, Sinton-2023            | \$17,500 | \$17,000 | \$1,890                    | \$18,890                           | <b>!</b>             | \$1,390                 | \$12,230  |                        | \ /                               | 62    | 358                      |                    |
| Sacred Heart Parish, Three Rivers-2023      | \$7,000  | \$4,405  |                            | \$5,605                            | <b>!</b>             | (\$1,395)               | \$2,975   |                        | \ /                               | 25    |                          |                    |

| Parish Name                                  | Goal     | Pledged  | Recurring Gifts Projection | Pledged +<br>Recurring<br>Expected | % of Goal<br>Pledged | Difference from<br>Goal | Collected | % to Goal<br>Collected | Difference from<br>Goal Collected | Donor | Registered<br>Households | % Participation |
|--|----------|----------|----------------------------|------------------------------------|----------------------|-------------------------|-----------|------------------------|-----------------------------------|-------|--------------------------|-----------------|
| Sacred Heart, Falfurrias-2023                | \$16,500 | \$12,803 | \$2,210                    | \$15,013                           | 91%                  | (\$1,487)               | \$7,858   | 48%                    | (\$8,642)                         | 72    | 942                      | 8%              |
| Sacred Heart, Realitos-2023                  | \$1,000  | \$435    | \$600                      | \$1,035                            | 104%                 | \$35                    | \$435     | 44%                    | (\$565)                           | 6     |                          |                 |
| Sacred Heart, Rockport -2023                 | \$44,000 | \$28,966 | \$2,880                    | \$31,846                           | 72%                  | (\$12,154)              | \$23,360  | 53%                    | (\$20,640)                        | 101   | 1189                     | 8%              |
| Santa Rosa De Lima, Benavides-2023           | \$10,000 | \$3,215  |                            | \$3,215                            | 32%                  | (\$6,785)               | \$1,885   | 19%                    | (\$8,115)                         | 17    | 129                      | 13%             |
| Santo Nino De Atocha Mission, Tecolate-202   | \$1,000  | \$2,350  |                            | \$2,350                            | 235%                 | \$1,350                 | \$450     | 45%                    | (\$550)                           | 7     | 40                       | 18%             |
| Ss. Cyril & Methodius, CC-2023               | \$32,500 | \$38,057 | \$2,620                    | \$40,677                           | 125%                 | \$8,177                 | \$20,497  | 63%                    | (\$12,003)                        | 231   | 2705                     | 9%              |
| St. Andrew by the Sea, CC-2023               | \$45,500 | \$24,320 | \$6,880                    | \$31,200                           | 69%                  | (\$14,300)              | \$20,614  | 45%                    | (\$24,886)                        | 51    | 424                      | 12%             |
| St. Anne Mission, Encino-2023                | \$2,000  | \$1,325  |                            | \$1,325                            | 66%                  | (\$675)                 | \$1,165   | 58%                    | (\$835)                           | 7     | 88                       | 8%              |
| St. Anthony Padua Mission, Austwell-2023     | \$2,000  | \$190    |                            | \$190                              | 10%                  | (\$1,810)               | \$190     | 10%                    | (\$1,810)                         | 3     | 26                       | 12%             |
| St. Anthony Parish, Violet-2023              | \$1,000  | \$670    |                            | \$670                              | 67%                  | (\$330)                 | \$670     | 67%                    | (\$330)                           | 4     | 97                       | 4%              |
| St. Anthony, Robstown-2023                   | \$32,500 | \$24,813 | \$6,780                    | \$31,593                           | 97%                  | (\$907)                 | \$16,048  | 49%                    | (\$16,452)                        | 162   | 1495                     | 11%             |
| St. Dennis Mission, O'Connor Ranch-2023      | \$500    |          |                            | \$0                                | 0%                   | (\$500)                 |           | 0%                     | (\$500)                           |       | 2                        | 0%              |
| St. Elizabeth, Alice-2023                    | \$17,500 | \$12,113 | \$1,565                    | \$13,678                           | 78%                  | (\$3,822)               | \$8,263   | 47%                    | (\$9,237)                         | 42    | 704                      | 6%              |
| St. Frances of Rome, Agua Dulce-2023         | \$5,500  | \$5,020  |                            | \$5,020                            | 91%                  | (\$480)                 | \$3,300   | 60%                    | (\$2,200)                         | 18    | 147                      | 12%             |
| St. Francis De Paula, San Diego-2023         | \$11,500 | \$7,801  | \$200                      | \$8,001                            | 70%                  | (\$3,499)               | \$4,281   | 37%                    | (\$7,219)                         | 55    | 648                      | 8%              |
| St. Francis of Assisi, Lagarto-2023          | \$2,500  | \$6,185  | \$930                      | \$7,115                            | 285%                 | \$4,615                 | \$5,035   | 201%                   | \$2,535                           | 27    | 36                       | 75%             |
| St. Francis Xavier Mission, Tynan-2023       | \$3,000  | \$655    |                            | \$655                              | 22%                  | (\$2,345)               | \$655     | 22%                    | (\$2,345)                         | 4     | 69                       | 6%              |
| St. George, George West-2023                 | \$17,000 | \$22,810 | \$560                      | \$23,370                           | 137%                 | \$6,370                 | \$14,700  | 86%                    | (\$2,300)                         | 67    | 332                      | 20%             |
| St. Gertrude Parish, Kingsville-2023         | \$54,000 | \$32,169 | \$1,860                    | \$34,029                           | 63%                  | (\$19,971)              | \$20,579  | 38%                    | (\$33,421)                        | 105   | 325                      | 32%             |
| St. Helena's Parish, CC-2023                 | \$20,000 | \$18,767 | \$80                       | \$18,847                           | 94%                  | (\$1,153)               | \$10,427  | 52%                    | (\$9,573)                         | 71    | 215                      | 33%             |
| St. James Driscoll Mission-2023              | \$2,500  | \$1,110  | \$800                      | \$1,910                            | 76%                  | (\$590)                 | \$670     | 27%                    | (\$1,830)                         | 7     | 93                       | 8%              |
| St. James Parish, Beeville-2023              | \$9,500  | \$5,526  | \$988                      | \$6,514                            | 69%                  | (\$2,987)               | \$4,016   | 42%                    | (\$5,485)                         | 34    | 290                      | 12%             |
| St. James, Bishop-2023                       | \$8,500  | \$6,270  | \$905                      | \$7,175                            | 84%                  | (\$1,325)               | \$4,895   | 58%                    | (\$3,605)                         | 34    | 285                      | 12%             |
| St. James, Refugio-2023                      | \$6,000  | \$1,310  | \$400                      | \$1,710                            | 29%                  | (\$4,290)               | \$1,130   | 19%                    | (\$4,870)                         | 13    | 143                      | 9%              |
| St. John Nepomucene, Robstown-2023           | \$13,000 | \$8,775  |                            | \$8,775                            | 68%                  | (\$4,225)               | \$6,460   | 50%                    | (\$6,540)                         | 38    | 239                      | 16%             |
| St. John of the Cross, Orange Grove-2023     | \$19,000 | \$20,862 | \$3,555                    | \$24,417                           | 129%                 | \$5,417                 | \$14,327  | 75%                    | (\$4,673)                         | 117   | 430                      | 27%             |
| St. John the Baptist, CC-2023                | \$72,000 | \$25,875 | \$6,692                    | \$32,567                           | 45%                  | (\$39,433)              | \$20,705  | 29%                    | (\$51,295)                        | 189   | 449                      | 42%             |
| St. Joseph Mission, Palito Blanco-2023       | \$1,000  | \$150    |                            | \$150                              | 15%                  | (\$850)                 | \$150     | 15%                    | (\$850)                           | 1     | 57                       | 2%              |
| St. Joseph Parish, Alice-2023                | \$32,500 | \$9,690  | \$2,360                    | \$12,050                           | 37%                  | (\$20,450)              | \$7,400   | 23%                    | (\$25,100)                        | 58    | 1396                     | 4%              |
| St. Joseph Parish, Beeville-2023             | \$42,500 | \$34,445 | \$15,795                   | \$50,240                           | 118%                 | \$7,740                 | \$31,420  | 74%                    | (\$11,080)                        | 109   | 820                      | 13%             |
| St. Joseph Parish, CC-2023                   | \$21,500 | \$15,571 | \$1,960                    | \$17,531                           | 82%                  | (\$3,969)               | \$9,431   | 44%                    | (\$12,069)                        | 144   | 881                      | 16%             |
| St. Joseph Parish, Kingsville-2023           | \$8,000  | \$4,115  | \$200                      | \$4,315                            | 54%                  | (\$3,685)               | \$2,775   | 35%                    | (\$5,225)                         | 31    | 788                      | 4%              |
| St. Joseph Parish, Port Aransas-2023         | \$19,500 | \$8,901  | \$360                      | \$9,261                            | 47%                  | (\$10,239)              | \$8,421   | 43%                    | (\$11,079)                        | 43    | 80                       | 54%             |
| St. Joseph Ranch Mission, San Jose, Alice-20 | \$1,000  | \$250    |                            | \$250                              | 25%                  | (\$750)                 | \$250     | 25%                    | (\$750)                           | 2     | 2                        | 100%            |
| St. Martin, Kingsville-2023                  | \$19,000 | \$15,576 | \$840                      | \$16,416                           | 86%                  | (\$2,584)               | \$8,451   | 44%                    | (\$10,549)                        | 100   | 520                      | 19%             |
| St. Mary Mission, Calallen-2023              | \$2,500  | \$1,440  |                            | \$1,440                            | 58%                  | (\$1,060)               | \$960     | 38%                    | (\$1,540)                         | 7     | 72                       | 10%             |
| St. Mary Mission, Robstown-2023              | \$4,500  | \$6,666  |                            | \$6,666                            | 148%                 | \$2,166                 | \$3,366   | 75%                    | (\$1,134)                         | 40    | 33                       |                 |
| St. Mary Star of Sea, Aransas Pass-2023      | \$15,000 | \$18,546 | \$1,080                    | \$19,626                           | 131%                 | \$4,626                 | \$12,391  | 83%                    | (\$2,609)                         | 130   | 613                      | 21%             |

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| Parish Name                               | Goal        | Pledged     | Recurring Gifts Projection | Pledged +<br>Recurring<br>Expected | % of Goal<br>Pledged | Difference from<br>Goal | Collected | % to Goal<br>Collected | Difference from<br>Goal Collected | Donor | Registered<br>Households | % Participation |
|---|-------------|-------------|----------------------------|------------------------------------|----------------------|-------------------------|-----------|------------------------|-----------------------------------|-------|--------------------------|-----------------|
| St. Mary's Parish, Freer-2023             | \$15,500    | \$11,280    | \$1,840                    | \$13,120                           | 85%                  | (\$2,380)               | \$5,880   | 38%                    | (\$9,620)                         | 60    | 406                      | 15%             |
| St. Michael Parish, Banquette-2023        | \$8,500     | \$8,245     |                            | \$8,245                            | 97%                  | (\$255)                 | \$1,390   | 16%                    | (\$7,110)                         | 45    | 247                      | 18%             |
| St. Patrick Mission, San Patricio-2023    | \$2,000     | \$770       |                            | \$770                              | 39%                  | (\$1,230)               | \$770     | 39%                    | (\$1,230)                         | 5     | 23                       | 22%             |
| St. Patrick Parish, CC-2023               | \$62,000    | \$51,368    | \$14,350                   | \$65,718                           | 106%                 | \$3,718                 | \$42,388  | 68%                    | (\$19,612)                        | 165   | 809                      | 20%             |
| St. Paul Mission, St. Paul-2023           | \$4,000     | \$3,959     |                            | \$3,959                            | 99%                  | (\$42)                  | \$2,519   | 63%                    | (\$1,482)                         | 16    | 32                       | 50%             |
| St. Paul the Apostle, CC-2023             | \$32,500    | \$22,698    | \$2,920                    | \$25,618                           | 79%                  | (\$6,882)               | \$18,723  | 58%                    | (\$13,777)                        | 101   | 881                      | 11%             |
| St. Peter Mission, Ben Bolt-2023          | \$3,000     | \$950       |                            | \$950                              | 32%                  | (\$2,050)               | \$495     | 17%                    | (\$2,505)                         | 5     | 125                      | 4%              |
| St. Peter Parish, Fulton-2023             | \$8,500     | \$4,490     |                            | \$4,490                            | 53%                  | (\$4,010)               | \$4,040   | 48%                    | (\$4,460)                         | 23    | 50                       | 46%             |
| St. Peter Prince of the Apostles, CC-2023 | \$46,500    | \$45,209    | \$4,593                    | \$49,802                           | 107%                 | \$3,302                 | \$23,374  | 50%                    | (\$23,126)                        | 172   | 1564                     | 11%             |
| St. Philip Parish, CC-2023                | \$80,500    | \$71,015    | \$14,910                   | \$85,925                           | 107%                 | \$5,425                 | \$57,375  | 71%                    | (\$23,125)                        | 192   | 1470                     | 13%             |
| St. Pius X Mission, Sandia-2023           | \$3,500     | \$820       |                            | \$820                              | 23%                  | (\$2,680)               | \$785     | 22%                    | (\$2,715)                         | 7     | 80                       | 9%              |
| St. Pius X, CC-2023                       | \$60,000    | \$65,197    | \$14,725                   | \$79,922                           | 133%                 | \$19,922                | \$55,492  | 92%                    | (\$4,508)                         | 175   | 1472                     | 12%             |
| St. Theresa Parish, CC-2023               | \$10,000    | \$6,315     | \$200                      | \$6,515                            | 65%                  | (\$3,485)               | \$4,425   | 44%                    | (\$5,575)                         | 23    | 455                      | 5%              |
| St. Theresa Parish, Premont-2023          | \$9,500     | \$12,155    | \$220                      | \$12,375                           | 130%                 | \$2,875                 | \$6,778   | 71%                    | (\$2,722)                         | 70    | 360                      | 19%             |
| St. Therese, Woodsboro-2023               | \$6,500     | \$2,975     | \$1,100                    | \$4,075                            | 63%                  | (\$2,425)               | \$2,395   | 37%                    | (\$4,105)                         | 23    | 225                      | 10%             |
| St. Thomas More, CC-2023                  | \$21,500    | \$9,798     | \$1,376                    | \$11,174                           | 52%                  | (\$10,326)              | \$8,151   | 38%                    | (\$13,349)                        | 43    | 414                      | 10%             |
| St. Thomas the Apostle, Calallen-2023     | \$31,000    | \$22,740    | \$1,600                    | \$24,340                           | 79%                  | (\$6,660)               | \$18,380  | 59%                    | (\$12,620)                        | 42    | 395                      | 11%             |
| St. Vivian Mission, Petronila-2023        | \$1,000     | \$107       |                            | \$107                              | 11%                  | (\$893)                 | \$107     | 11%                    | (\$893)                           | 2     | 47                       | 4%              |
| Stella Maris Chapel, Lamar-2023           | \$500       | \$150       |                            | \$150                              | 30%                  | (\$350)                 | \$150     | 30%                    | (\$350)                           | 2     | 54                       | 4%              |
| Diocese of Corpus Christi-2023            | \$0         | \$49,867    | \$17,460                   | \$67,327                           |                      | \$67,327                | \$49,317  |                        | \$49,317                          | 209   |                          |                 |
| Total                                     | \$1,600,000 | \$1,258,723 | \$204,985                  | \$1,463,708                        | 91%                  | (\$136,292)             | \$914,011 | 57%                    | (\$685,989)                       | 5,620 | 46,545                   | 12%             |