

Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Households	% Participation
Cardinal John Henry Newman Center, CC B	\$0	\$396		\$396			\$396			7	5	
Christ the King, CC-2023	\$26,000	\$16,279	\$3,340	\$19,619	75%	(\$6,381)	\$11,496	44%	(\$14,504)	84	760	11%
Corpus Christi Cathedral, CC-2023	\$37,000	\$56,599	\$6,335	\$62,934	170%	\$25,934	\$50,877	138%	\$13,877	114	1,223	9%
Holy Cross Parish, CC-2023	\$3,500	\$465	\$105	\$570	16%	(\$2,930)	\$515	15%	(\$2,985)	12	92	13%
Holy Family, CC-2023	\$49,000	\$26,546	\$2,995	\$29,541	60%	(\$19,459)	\$14,683	30%	(\$34,317)	184	2,300	8%
Holy Family, Taft-2023	\$6,000	\$14,030		\$14,030	234%	\$8,030	\$13,580	226%	\$7,580	19	178	11%
Immaculate Conception Mssn., Concepcion-2	\$2,000	\$3,810		\$3,810	191%	\$1,810	\$3,000	150%	\$1,000	14	36	39%
Immaculate Conception, Gregory-2023	\$15,000	\$5,756	\$1,900	\$7,656	51%	(\$7,344)	\$3,221	21%	(\$11,779)	33	470	7%
Immaculate Conception, Skidmore-2023	\$8,000	\$1,160	\$1,400	\$2,560	32%	(\$5,440)	\$1,005	13%	(\$6,995)	10	101	10%
Immaculate Conception, Taft-2023	\$10,500	\$4,070	\$480	\$4,550	43%	(\$5,950)	\$2,905	28%	(\$7,595)	29	374	8%
Most Precious Blood, CC-2023	\$83,000	\$84,468	\$12,785	\$97,253	117%	\$14,253	\$63,683	77%	(\$19,317)	384	3,272	12%
Nuestra Senora de San Juan de los Lagos-202	\$12,500	\$9,117		\$9,117	73%	(\$3,383)	\$4,522	36%	(\$7,978)	80	515	16%
Our Lady of Assumption, Ingleside-2023	\$24,000	\$12,010	\$1,290	\$13,300	55%	(\$10,700)	\$9,930	41%	(\$14,070)	43	334	13%
Our Lady of Consolation, Vattman-2023	\$7,500	\$3,446		\$3,446	46%	(\$4,054)	\$3,171	42%	(\$4,329)	9	108	8%
Our Lady of Good Counsel, Kingsville-2023	\$11,000	\$10,150	\$960	\$11,110	101%	\$110	\$8,135	74%	(\$2,865)	59	443	13%
Our Lady of Guadalupe Mission, Edroy-2023	\$2,000	\$1,020		\$1,020	51%	(\$980)	\$245	12%	(\$1,755)	6	84	7%
Our Lady of Guadalupe Mission, Pawnee-202	\$2,000	\$700		\$700	35%	(\$1,300)	\$620	31%	(\$1,380)	6	41	15%
Our Lady of Guadalupe Mission, Ramirez-20	\$1,000	\$1,150		\$1,150	115%	\$150	\$550	55%	(\$450)	6	17	35%
Our Lady of Guadalupe Mission, Riviera-202	\$1,500	\$684	\$736	\$1,420	95%	(\$80)	\$684	46%	(\$816)	7	20	35%
Our Lady of Guadalupe, Alice-2023	\$13,500	\$13,285	\$320	\$13,605	101%	\$105	\$8,419	62%	(\$5,081)	65	1,214	5%
Our Lady of Guadalupe, CC-2023	\$18,000	\$6,199	\$1,050	\$7,249	40%	(\$10,751)	\$4,819	27%	(\$13,181)	78	1,645	5%
Our Lady of Guadalupe, Sarita-2023	\$3,000	\$790	\$400	\$1,190	40%	(\$1,810)	\$590	20%	(\$2,410)	7	87	8%
Our Lady of Guadalupe, Sinton-2023	\$14,000	\$15,219	\$1,080	\$16,299	116%	\$2,299	\$7,296	52%	(\$6,704)	90	586	15%
Our Lady of Guadalupe, Tivoli-2023	\$3,000	\$150		\$150	5%	(\$2,850)	\$150	5%	(\$2,850)	1	75	1%
Our Lady of Mt. Carmel Mission, Clarkwood	\$1,000	\$1,400		\$1,400	140%	\$400	\$1,400	140%	\$400	4	72	6%
Our Lady of Mt. Carmel, Portland-2023	\$43,000	\$51,264	\$10,205	\$61,469	143%	\$18,469	\$40,549	94%	(\$2,451)	161	951	17%
Our Lady of Perpetual Help, CC-2023	\$61,500	\$58,376	\$8,960	\$67,336	109%	\$5,836	\$40,237	65%	(\$21,263)	355	1619	22%
Our Lady of Pillar, CC-2023	\$17,500	\$5,037	\$1,700	\$6,737	38%	(\$10,763)	\$3,792	22%	(\$13,708)	42	556	8%
Our Lady of Refuge, Refugio-2023	\$10,500	\$6,070		\$6,070	58%	(\$4,430)	\$5,690	54%	(\$4,810)	22	169	13%
Our Lady of the Rosary, CC-2023	\$7,000	\$1,140		\$1,140	16%	(\$5,860)	\$590	8%	(\$6,410)	8	106	8%
Our Lady of Victory, Beeville-2023	\$9,000	\$5,576	\$800	\$6,376	71%	(\$2,624)	\$2,205	25%	(\$6,795)	38	499	8%
Our Lady Star of the Sea. CC-2023	\$9,500	\$10,525	\$1,200	\$11,725	123%	\$2,225	\$8,765	92%	(\$735)	27	131	21%
Sacred Heart Mission, Pettus-2023	\$3,000	\$570	\$350	\$920	31%	(\$2,080)	\$570	19%	(\$2,430)	4	72	6%
Sacred Heart Mission, Ricardo-2023	\$1,500	\$730	\$280	\$1,010	67%	(\$490)	\$730	49%	(\$770)	8	19	42%
Sacred Heart of Jesus, Odem-2023	\$10,500	\$11,080	\$1,915	\$12,995	124%	\$2,495	\$4,102	39%	(\$6,398)	64	506	13%
Sacred Heart Parish, CC-2023	\$9,000	\$3,935		\$3,935	44%	(\$5,065)	\$2,175	24%	(\$6,825)	19	527	4%
Sacred Heart Parish, Mathis-2023	\$15,000	\$9,308	\$900	\$10,208	68%	(\$4,792)	\$6,913	46%	(\$8,087)	47	909	5%
Sacred Heart Parish, Sinton-2023	\$17,500	\$17,558	\$1,830	\$19,388	111%	\$1,888	\$12,838	73%	(\$4,663)	62	358	17%
Sacred Heart Parish, Three Rivers-2023	\$7,000	\$4,405	\$1,100	\$5,505	79%	(\$1,495)	\$2,975	43%	(\$4,025)	25	158	16%
Sacred Heart, Falfurrias-2023	\$16,500	\$15,323	\$2,135	\$17,458	106%	\$958	\$9,688	59%	(\$6,812)	90	942	10%
Sacred Heart, Realitos-2023	\$1,000	\$510	\$525	\$1,035	104%	\$35	\$510	51%	(\$490)	6	2	300%
Sacred Heart, Rockport -2023	\$44,000	\$29,856	\$2,820	\$32,676	74%	(\$11,324)	\$24,450	56%	(\$19,550)	104	1,189	9%

Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Households	% Participation
Santa Rosa De Lima, Benavides-2023	\$10,000	\$3,235		\$3,235	32%	(\$6,765)	\$1,905	19%	(\$8,095)	18	129	14%
Santo Nino De Atocha Mission, Tecolate-202	\$1,000	\$1,450		\$1,450	145%	\$450	\$550	55%	(\$450)	7	40	18%
Ss. Cyril & Methodius, CC-2023	\$32,500	\$39,012	\$2,785	\$41,797	129%	\$9,297	\$21,802	67%	(\$10,698)	236	2,705	9%
St. Andrew by the Sea, CC-2023	\$45,500	\$29,775	\$6,770	\$36,545	80%	(\$8,955)	\$25,360	56%	(\$20,140)	65	424	15%
St. Anne Mission, Encino-2023	\$2,000	\$1,325		\$1,325	66%	(\$675)	\$1,165	58%	(\$835)	7	88	8%
St. Anthony Padua Mission, Austwell-2023	\$2,000	\$190		\$190	10%	(\$1,810)	\$190	10%	(\$1,810)	3	26	12%
St. Anthony Parish, Violet-2023	\$1,000	\$670		\$670	67%	(\$330)	\$670	67%	(\$330)	4	97	4%
St. Anthony, Robstown-2023	\$32,500	\$25,433	\$6,395	\$31,828	98%	(\$672)	\$16,838	52%	(\$15,662)	164	1,495	11%
St. Dennis Mission, O'Connor Ranch-2023	\$500			\$0	0%	(\$500)		0%	(\$500)		2	0%
St. Elizabeth, Alice-2023	\$17,500	\$12,393	\$1,405	\$13,798	79%	(\$3,702)	\$8,543	49%	(\$8,957)	44	704	6%
St. Frances of Rome, Agua Dulce-2023	\$5,500	\$5,020		\$5,020	91%	(\$480)	\$3,300	60%	(\$2,200)	18	147	12%
St. Francis De Paula, San Diego-2023	\$11,500	\$7,826	\$175	\$8,001	70%	(\$3,499)	\$4,446	39%	(\$7,054)	55	648	8%
St. Francis of Assisi, Lagarto-2023	\$2,500	\$6,195	\$470	\$6,665	267%	\$4,165	\$5,045	202%	\$2,545	27	36	75%
St. Francis Xavier Mission, Tynan-2023	\$3,000	\$655		\$655	22%	(\$2,345)	\$655	22%	(\$2,345)	4	69	6%
St. George, George West-2023	\$17,000	\$23,700	\$510	\$24,210	142%	\$7,210	\$22,690	133%	\$5,690	71	332	21%
St. Gertrude Parish, Kingsville-2023	\$54,000	\$34,554	\$1,810	\$36,364	67%	(\$17,636)	\$23,164	43%	(\$30,836)	111	325	34%
St. Helena's Parish, CC-2023	\$20,000	\$18,977	\$750	\$19,727	99%	(\$273)	\$10,687	53%	(\$9,313)	72	215	33%
St. James Driscoll Mission-2023	\$2,500	\$1,110	\$800	\$1,910	76%	(\$590)	\$670	27%	(\$1,830)	7	93	8%
St. James Parish, Beeville-2023	\$9,500	\$5,679	\$968	\$6,647	70%	(\$2,853)	\$4,169	44%	(\$5,331)	35	290	12%
St. James, Bishop-2023	\$8,500	\$6,655	\$820	\$7,475	88%	(\$1,025)	\$5,340	63%	(\$3,160)	35	285	12%
St. James, Refugio-2023	\$6,000	\$1,610	\$400	\$2,010	34%	(\$3,990)	\$1,430	24%	(\$4,570)	14	143	10%
St. John Nepomucene, Robstown-2023	\$13,000	\$8,775		\$8,775	68%	(\$4,225)	\$6,460	50%	(\$6,540)	38	239	16%
St. John of the Cross, Orange Grove-2023	\$19,000	\$21,402	\$3,455	\$24,857	131%	\$5,857	\$14,912	78%	(\$4,088)	122	430	28%
St. John the Baptist, CC-2023	\$72,000	\$26,554	\$6,863	\$33,417	46%	(\$38,583)	\$21,524	30%	(\$50,476)	192	449	43%
St. Joseph Mission, Palito Blanco-2023	\$1,000	\$150		\$150	15%	(\$850)	\$150	15%	(\$850)	1	57	2%
St. Joseph Parish, Alice-2023	\$32,500	\$10,610	\$2,925	\$13,535	42%	(\$18,965)	\$8,370	26%	(\$24,130)	65	1,396	5%
St. Joseph Parish, Beeville-2023	\$42,500	\$41,010	\$10,875	\$51,885	122%	\$9,385	\$37,985	89%	(\$4,515)	126	820	15%
St. Joseph Parish, CC-2023	\$21,500	\$15,626	\$2,880	\$18,506	86%	(\$2,994)	\$10,006	47%	(\$11,494)	145	881	16%
St. Joseph Parish, Kingsville-2023	\$8,000	\$4,315	\$175	\$4,490	56%	(\$3,510)	\$2,975	37%	(\$5,025)	32	788	4%
St. Joseph Parish, Port Aransas-2023	\$19,500	\$9,216	\$340	\$9,556	49%	(\$9,944)	\$8,536	44%	(\$10,964)	47	80	59%
St. Joseph Ranch Mission, San Jose, Alice-20	\$1,000	\$250		\$250	25%	(\$750)	\$250	25%	(\$750)	2	2	100%
St. Martin, Kingsville-2023	\$19,000	\$16,106	\$1,110	\$17,216	91%	(\$1,784)	\$9,001	47%	(\$9,999)	103	520	20%
St. Mary Mission, Calallen-2023	\$2,500	\$1,440		\$1,440	58%	(\$1,060)	\$960	38%	(\$1,540)	7	72	10%
St. Mary Mission, Robstown-2023	\$4,500	\$6,666		\$6,666	148%	\$2,166	\$3,366	75%	(\$1,134)	40	33	121%
St. Mary Star of Sea, Aransas Pass-2023	\$15,000	\$18,666	\$1,080	\$19,746	132%	\$4,746	\$12,511	83%	(\$2,489)	130	613	21%
St. Mary's Parish, Freer-2023	\$15,500	\$11,400	\$1,870	\$13,270	86%	(\$2,230)	\$6,000	39%	(\$9,500)	62	406	15%
St. Michael Parish, Banquette-2023	\$8,500	\$8,395		\$8,395	99%	(\$105)	\$1,540	18%	(\$6,960)	46	247	19%
St. Patrick Mission, San Patricio-2023	\$2,000	\$770		\$770	39%	(\$1,230)	\$770	39%	(\$1,230)	5	23	22%
St. Patrick Parish, CC-2023	\$62,000	\$54,298	\$13,420	\$67,718	109%	\$5,718	\$45,818	74%	(\$16,182)	169	809	21%
St. Paul Mission, St. Paul-2023	\$4,000	\$4,188		\$4,188	105%	\$188	\$2,748	69%	(\$1,253)	16	32	50%
St. Paul the Apostle, CC-2023	\$32,500	\$23,493	\$2,925	\$26,418	81%	(\$6,082)	\$19,718	61%	(\$12,782)	105	881	12%
St. Peter Mission, Ben Bolt-2023	\$3,000	\$950		\$950	32%	(\$2,050)	\$495	17%	(\$2,505)	5	125	4%

Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Households	% Participation
St. Peter Parish, Fulton-2023	\$8,500	\$4,490		\$4,490	53%	(\$4,010)	\$4,040	48%	(\$4,460)	23	50	46%
St. Peter Prince of the Apostles, CC-2023	\$46,500	\$50,169	\$4,503	\$54,672	118%	\$8,172	\$28,734	62%	(\$17,766)	180	1,564	12%
St. Philip Parish, CC-2023	\$80,500	\$74,070	\$17,630	\$91,700	114%	\$11,200	\$60,630	75%	(\$19,870)	201	1,470	14%
St. Pius X Mission, Sandia-2023	\$3,500	\$820		\$820	23%	(\$2,680)	\$785	22%	(\$2,715)	7	80	9%
St. Pius X, CC-2023	\$60,000	\$70,022	\$13,630	\$83,652	139%	\$23,652	\$60,317	101%	\$317	187	1,472	13%
St. Theresa Parish, CC-2023	\$10,000	\$6,315	\$200	\$6,515	65%	(\$3,485)	\$4,425	44%	(\$5,575)	23	455	5%
St. Theresa Parish, Premont-2023	\$9,500	\$12,170	\$205	\$12,375	130%	\$2,875	\$7,293	77%	(\$2,207)	70	360	19%
St. Therese, Woodsboro-2023	\$6,500	\$3,075	\$1,560	\$4,635	71%	(\$1,865)	\$2,495	38%	(\$4,005)	24	225	11%
St. Thomas More, CC-2023	\$21,500	\$10,048	\$1,296	\$11,344	53%	(\$10,156)	\$8,426	39%	(\$13,074)	45	414	11%
St. Thomas the Apostle, Calallen-2023	\$31,000	\$25,340	\$1,450	\$26,790	86%	(\$4,210)	\$20,980	68%	(\$10,020)	45	395	11%
St. Vivian Mission, Petronila-2023	\$1,000	\$107		\$107	11%	(\$893)	\$107	11%	(\$893)	2	47	4%
Stella Maris Chapel, Lamar-2023	\$500	\$150		\$150	30%	(\$350)	\$150	30%	(\$350)	2	54	4%
Diocese of Corpus Christi-2023	\$0	\$48,433	\$16,580				\$47,883		(\$47,883)	203		
Total	\$1,600,000	\$1,335,113	\$198,926	\$1,534,039	96%	(\$65,961)	\$1,001,648	63%	(\$598,352)	5,900	46,547	13%