Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledge + Recurring	% of Goal Pledged	Difference from Goal	Collected		Difference from Goal Collected	Donor	Households	%
	Ф0.00	Φ20 ¢ 15	J	Expected		2 1 11	Φ20 ¢ 1.5			7		Participation
Cardinal John Henry Newman Center, CC_BS	\$0.00	\$396.15	Ф2 210 00	\$396.15	050/	(0.0.07)	\$396.15	6504	\$396	7	7.0	100/
Christ the King, CC-2023	\$26,000.00	\$20,523.50		\$22,733.50		(\$3,267)	\$17,426.05	67%	(\$8,574)	96		
Corpus Christi Cathedral, CC-2023	\$37,000.00	\$65,258.66		\$68,778.66		\$31,779	\$58,999.66		\$22,000	132	1,223	
Holy Cross Parish, CC-2023	\$3,500.00	\$625.00	\$60.00	\$685.00	20%	(\$2,815)	\$675.00		(\$2,825)	13	92	
Holy Family, CC-2023	\$49,000.00	\$29,156.33	\$1,470.00	\$30,626.33		(\$18,374)	\$19,295.33		(\$29,705)	194	2,300	
Holy Family, Taft-2023	\$6,000.00	\$14,930.00		\$14,930.00	249%	\$8,930	\$14,540.00		\$8,540	20		
Immaculate Conception Mssn., Concepcion-20	\$2,000.00	\$4,010.00		\$4,010.00	201%	\$2,010	\$3,350.00		\$1,350	15	36	
Immaculate Conception, Gregory-2023	\$15,000.00	\$8,151.00		\$8,951.00	60%	(\$6,049)	\$6,501.00	43%	(\$8,499)	39		
Immaculate Conception, Skidmore-2023	\$8,000.00	\$1,907.00	\$600.00	\$2,507.00	31%	(\$5,493)	\$1,852.00	23%	(\$6,148)	11	101	11%
Immaculate Conception, Taft-2023	\$10,500.00	\$6,125.00	\$340.00	\$6,465.00	62%	(\$4,035)	\$5,283.00		(\$5,217)	39		
Most Precious Blood, CC-2023	\$83,000.00	\$103,208.00	\$6,915.00	\$110,123.00	133%	\$27,123	\$88,862.00	107%	\$5,862	424	3,272	
Nuestra Senora de San Juan de los Lagos-2023	\$12,500.00	\$10,482.00		\$10,482.00	84%	(\$2,018)	\$5,472.00	44%	(\$7,028)	88	515	17%
Our Lady of Assumption, Ingleside-2023	\$24,000.00	\$13,700.00	\$680.00	\$14,380.00	60%	(\$9,620)	\$11,940.00	50%	(\$12,060)	48	334	14%
Our Lady of Consolation, Vattman-2023	\$7,500.00	\$4,646.00		\$4,646.00	62%	(\$2,854)	\$4,521.00	60%	(\$2,979)	11	108	10%
Our Lady of Good Counsel, Kingsville-2023	\$11,000.00	\$11,350.00	\$560.00	\$11,910.00	108%	\$910	\$9,790.00	89%	(\$1,210)	63	443	14%
Our Lady of Guadalupe Mission, Edroy-2023	\$2,000.00	\$970.00		\$970.00	49%	(\$1,030)	\$685.00	34%	(\$1,315)	6	84	7%
Our Lady of Guadalupe Mission, Pawnee-2023	\$2,000.00	\$750.00		\$750.00	38%	(\$1,250)	\$670.00	34%	(\$1,330)	7	41	17%
Our Lady of Guadalupe Mission, Ramirez-202	\$1,000.00	\$1,150.00		\$1,150.00	115%	\$150	\$1,050.00	105%	\$50	6	17	35%
Our Lady of Guadalupe Mission, Riviera-2023	\$1,500.00	\$1,052.00	\$368.00	\$1,420.00	95%	(\$80)	\$1,052.00	70%	(\$448)	7	20	35%
Our Lady of Guadalupe, Alice-2023	\$13,500.00	\$11,884.52	\$160.00	\$12,044.52	89%	(\$1,455)	\$9,802.52	73%	(\$3,697)	67	1,214	6%
Our Lady of Guadalupe, CC-2023	\$18,000.00	\$6,879.00	\$500.00	\$7,379.00	41%	(\$10,621)	\$5,769.00	32%	(\$12,231)	82	1,645	5%
Our Lady of Guadalupe, Sarita-2023	\$3,000.00	\$1,140.00	\$200.00	\$1,340.00	45%	(\$1,660)	\$1,040.00	35%	(\$1,960)	8	87	9%
Our Lady of Guadalupe, Sinton-2023	\$14,000.00	\$17,081.00	\$540.00	\$17,621.00	126%	\$3,621	\$9,996.00	71%	(\$4,004)	101	586	17%
Our Lady of Guadalupe, Tivoli-2023	\$3,000.00	\$150.00		\$150.00	5%	(\$2,850)	\$150.00	5%	(\$2,850)	1	75	
Our Lady of Mt. Carmel Mission, Clarkwood-2	\$1,000.00	\$1,400.00		\$1,400.00	140%	\$400	\$1,400.00	140%	\$400	4	72	
Our Lady of Mt. Carmel, Portland-2023	\$43,000.00	\$64,139.00	\$5,430.00	\$69,569.00		\$26,569	\$54,219.00		\$11,219	194	951	
Our Lady of Perpetual Help, CC-2023	\$61,500.00	\$71,637.00		\$76,752.00		\$15,252	\$53,930.00		(\$7,570)	399	1619	25%
Our Lady of Pillar, CC-2023	\$17,500.00	\$5,957.00	, ,	\$5,957.00		(\$11,543)	\$5,012.00	1	(\$12,488)	47	556	
Our Lady of Refuge, Refugio-2023	\$10,500.00	\$8,870.00		\$8,870.00		(\$1,630)	\$8,770.00		(\$1,730)	25	169	
Our Lady of the Rosary, CC-2023	\$7,000.00	\$1,140.00		\$1,140.00		(\$5,860)	\$890.00	1	(\$6,110)		106	
Our Lady of Victory, Beeville-2023	\$9,000.00	\$6,466.00		\$6,866.00		(\$2,134)	\$3,141.00		` ' '		499	
Our Lady Star of the Sea. CC-2023	\$9,500.00	\$11,860.00		\$12,540.00		\$3,040	\$11,200.00	1	\$1,700	34	131	
Sacred Heart Mission, Pettus-2023	\$3,000.00	\$880.00		\$1,030.00		(\$1,970)	\$880.00		(\$2,120)	4	72	
Sacred Heart Mission, Ricardo-2023	\$1,500.00	\$1,070.00		\$1,210.00		(\$290)	\$1,070.00	1	(\$430)	9		
Sacred Heart of Jesus, Odem-2023	\$10,500.00	\$13,425.00		\$14,405.00		\$3,905	\$8,552.00		(\$1,948)			
Sacred Heart Parish, CC-2023	\$9,000.00	\$4,155.00		\$4,155.00		(\$4,845)	\$3,045.00		(\$5,955)		527	
Sacred Heart Parish, Mathis-2023	\$15,000.00	\$10,303.00		\$10,753.00		(\$4,247)	\$8,498.00		(\$6,502)	50		
Sacred Heart Parish, Sinton-2023	\$17,500.00	\$18,472.50		\$19,382.50		\$1,883	\$16,277.50		(\$1,223)		358	
Sacred Heart Parish, Three Rivers-2023	\$7,000.00	\$5,240.00		\$5,920.00		(\$1,080)	\$4,670.00	1	(\$2,330)	31	158	
Sacred Heart, Falfurrias-2023	\$16,500.00	\$17,413.00		\$18,898.00		\$2,398	\$13,155.50		(\$3,345)		942	
Sacred Heart, Failurnas-2025 Sacred Heart, Realitos-2023	,	,	,	· · · · · · · · · · · · · · · · · · ·			,				7 4 2	10%
Sacred Heart, Kealitos-2025	\$1,000.00	\$645.00	\$260.00	\$905.00	91%	(\$95)	\$645.00	65%	(\$355)	6		

Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledge + Recurring	% of Goal Pledged	Difference from Goal	Collected		Difference from Goal Collected	Donor		%
Sparred Heart Dealmont 2022	\$44,000.00	\$39,421.00	\$1,620.00	Expected \$41,041.00	93%	(\$2,959)	\$36,871.00	84%	(\$7,129)	122	1,189	Participation 10%
Sacred Heart, Rockport -2023 Santa Rosa De Lima, Benavides-2023	\$10,000.00	\$39,421.00	\$1,020.00	\$3,435.00	34%	(\$6,565)	\$2,945.00		(\$7,055)	20	· · · · · · · · · · · · · · · · · · ·	16%
Santo Nino De Atocha Mission, Tecolate-2023	\$1,000.00	\$2,050.00	\$400.00	\$2,450.00	245%	\$1,450	\$1,200.00		\$200	8	40	20%
Ss. Cyril & Methodius, CC-2023	\$32,500.00	\$42,727.34	\$1,525.00	\$44,252.34		\$1,430	\$30,152.34		(\$2,348)	251	2,705	9%
St. Andrew by the Sea, CC-2023	\$45,500.00	\$36,071.00	\$5,130.00	\$41,201.00		(\$4,299)	\$33,612.00		(\$11,888)	69	424	16%
St. Anne Mission, Encino-2023	\$2,000.00	\$1,675.00	\$5,130.00	\$1,675.00	84%	(\$325)	\$1,400.00		(\$600)	09	88	10%
St. Anthony Padua Mission, Austwell-2023	\$2,000.00	\$1,073.00		\$1,073.00	8%	(\$1,850)	\$1,400.00		(\$1,850)	2	26	8%
St. Anthony Parish, Violet-2023	\$1,000.00	\$1,120.00		\$1,120.00	112%	\$120	\$1,120.00		\$120	7	97	7%
St. Anthony, Robstown-2023	\$32,500.00	\$30,966.25	\$4,340.00	\$35,306.25		\$2,806	\$24,136.25		(\$8,364)	179	1,495	12%
St. Dennis Mission, O'Connor Ranch-2023	\$500.00	\$30,900.23	\$4,340.00	\$0.00	0%	(\$500)	\$24,130.23	0%	(\$500)	1/9	1,493	0%
St. Elizabeth, Alice-2023	\$17,500.00	\$17,984.00	\$815.00	\$18,799.00	107%	\$1,299	\$15,824.00		(\$1,676)	54	704	8%
St. Frances of Rome, Agua Dulce-2023	\$5,500.00	\$5,070.00	φο13.00	\$5,070.00	92%	(\$430)	\$4,155.00		(\$1,345)	19	147	13%
St. Francis De Paula, San Diego-2023	\$11,500.00	\$8,911.32	\$100.00	\$9,011.32		(\$2,489)	\$6,211.32		(\$5,289)	61	648	9%
St. Francis De Faura, San Diego-2023 St. Francis of Assisi, Lagarto-2023	\$2,500.00	\$6,615.00	\$40.00	\$6,655.00	266%	\$4,155	\$5,615.00	!	\$3,115	27	36	75%
St. Francis Xavier Mission, Tynan-2023	\$3,000.00	\$665.00	\$40.00	\$665.00	200%	(\$2,335)	\$5,015.00	22%	(\$2,335)	4	69	6%
St. George, George West-2023	\$17,000.00	\$24,480.00	\$280.00	\$24,760.00		\$7,760	\$23,820.00		\$6,820	75	332	23%
St. George, George West-2025 St. Gertrude Parish, Kingsville-2023	\$54,000.00	\$46,078.00	\$2,720.00	\$48,798.00	90%	(\$5,202)	\$39,838.00	74%	(\$14,162)	129	325	40%
St. Helena's Parish, CC-2023	\$20,000.00	\$18,224.00	\$580.00	\$18,804.00	90%	(\$1,196)	\$14,996.00		(\$5,004)	76		35%
St. James Driscoll Mission-2023	\$2,500.00	\$1,615.00	\$400.00	\$2,015.00		(\$485)	\$1,325.00		(\$1,175)	9	93	10%
St. James Parish, Beeville-2023	\$9,500.00	\$7,393.00	\$494.00	\$7,887.00		(\$1,613)	\$6,228.00		(\$3,272)	42	290	14%
St. James, Bishop-2023	\$8,500.00	\$7,845.00	\$440.00	\$8,285.00		(\$215)	\$7,345.00		(\$1,155)	43	285	15%
St. James, Refugio-2023	\$6,000.00	\$1,902.00	\$200.00	\$2,102.00	35%	(\$3,898)	\$1,722.00	29%	(\$4,278)	16		11%
St. John Nepomucene, Robstown-2023	\$13,000.00	\$1,902.00	\$200.00	\$10,345.00	80%	(\$2,655)	\$7,655.00		(\$5,345)	47	239	20%
	\$19,000.00	\$10,343.00	\$2,765.00	\$27,962.00	147%	\$8,962	\$20,132.00	.	\$1,132	128	430	30%
St. John of the Cross, Orange Grove-2023	· · · · · · · · · · · · · · · · · · ·	\$31,645.54	\$3,617.00	,		·	. ,			128	449	44%
St. John the Baptist, CC-2023 St. Joseph Mission, Palito Blanco-2023	\$72,000.00		,	\$35,262.54		(\$36,737)	\$29,166.54		(\$42,833) (\$850)	198	57	2%
	\$1,000.00 \$32,500.00	\$150.00		\$150.00 \$16,105.00		(\$850)	\$150.00 \$13,280.00	1		86		6%
St. Joseph Parish, Alice-2023	, ,	\$14,585.00	,	· · · · · · · · · · · · · · · · · · ·	1	(\$16,395)			` ' '		820	17%
St. Joseph Parish, Beeville-2023 St. Joseph Parish, CC-2023	\$42,500.00	\$55,310.00	\$5,960.00	\$61,270.00 \$19,661.00		\$18,770	\$52,445.00 \$13,681.00		\$9,945	143 156		18%
1	\$21,500.00	\$17,981.00	\$1,680.00			(\$1,839)			· , , ,	37		
St. Joseph Parish, Kingsville-2023	\$8,000.00	\$7,490.00	\$100.00	\$7,590.00		(\$410)	\$6,340.00	1	(\$1,660)		788	5% 66%
St. Joseph Parish, Port Aransas-2023 St. Joseph Ranch Mission, San Jose, Alice-202	\$19,500.00	\$10,776.00	\$180.00	\$10,956.00		(\$8,544)	\$10,606.00			53	80	100%
1	\$1,000.00	\$250.00	\$200.00	\$250.00 \$17,966.00		(\$750)	\$250.00 \$13,161.00		(\$750)	_	520	21%
St. Martin, Kingsville-2023 St. Mary Mission, Calallen-2023	\$19,000.00 \$2,500.00	\$17,576.00	\$390.00	·		(\$1,034)	,		(\$5,839)	111 9	72	13%
· ·	, , , , , , , , , , , , , , , , , , ,	\$1,990.00		\$1,990.00		(\$510)	\$1,580.00		(\$920)		12	
St. Mary Mission, Robstown-2023	\$4,500.00	\$6,296.00	\$5.40.00	\$6,296.00	140%	\$1,796	\$4,136.00		(\$364)	34 136	613	22%
St. Mary Star of Sea, Aransas Pass-2023	\$15,000.00	\$20,086.00	\$540.00	\$20,626.00		\$5,626	\$15,571.00		\$571		406	17%
St. Mary's Parish, Freer-2023	\$15,500.00	\$13,680.00	\$910.00	\$14,590.00		(\$910) \$715	\$9,290.00		. , ,	71		
St. Michael Parish, Banquette-2023	\$8,500.00	\$9,215.00		\$9,215.00		\$715	\$2,380.00		· , , ,	49	247	20%
St. Patrick Mission, San Patricio-2023	\$2,000.00	\$1,070.00	\$6,200,00	\$1,070.00		(\$930) \$10.502	\$1,070.00		` ` `	106	23	26%
St. Patrick Parish, CC-2023	\$62,000.00	\$66,213.00	\$6,290.00	\$72,503.00		\$10,503	\$60,488.00		(\$1,512)	196		24%
St. Paul Mission, St. Paul-2023	\$4,000.00	\$4,437.50		\$4,437.50	111%	\$438	\$3,777.50	94%	(\$223)	17	32	53%

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Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledge + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected		Difference from Goal Collected	Donor	Households	% Participation
St. Paul the Apostle, CC-2023	\$32,500.00	\$26,123.00	\$1,755.00	\$27,878.00	86%	(\$4,622)	\$23,973.00	74%	(\$8,527)	114	881	13%
St. Peter Mission, Ben Bolt-2023	\$3,000.00	\$950.00		\$950.00	32%	(\$2,050)	\$785.00	26%	(\$2,215)	5	125	4%
St. Peter Parish, Fulton-2023	\$8,500.00	\$6,890.00		\$6,890.00	81%	(\$1,610)	\$5,740.00	68%	(\$2,760)	28	50	56%
St. Peter Prince of the Apostles, CC-2023	\$46,500.00	\$55,705.28	\$2,186.64	\$57,891.92	124%	\$11,392	\$41,535.28	89%	(\$4,965)	207	1,564	13%
St. Philip Parish, CC-2023	\$80,500.00	\$89,494.78	\$9,190.00	\$98,684.78	123%	\$18,185	\$83,354.78	104%	\$2,855	211	1,470	14%
St. Pius X Mission, Sandia-2023	\$3,500.00	\$1,520.00		\$1,520.00	43%	(\$1,980)	\$1,520.00	43%	(\$1,980)	9	80	11%
St. Pius X, CC-2023	\$60,000.00	\$92,107.00	\$4,325.00	\$96,432.00	161%	\$36,432	\$86,247.00	144%	\$26,247	217	1,472	15%
St. Theresa Parish, CC-2023	\$10,000.00	\$7,415.00	\$100.00	\$7,515.00	75%	(\$2,485)	\$6,675.00	67%	(\$3,325)	26	455	6%
St. Theresa Parish, Premont-2023	\$9,500.00	\$11,905.00	\$105.00	\$12,010.00	126%	\$2,510	\$8,648.00	91%	(\$852)	74	360	21%
St. Therese, Woodsboro-2023	\$6,500.00	\$3,725.00	\$730.00	\$4,455.00	69%	(\$2,045)	\$3,585.00	55%	(\$2,915)	24	225	11%
St. Thomas More, CC-2023	\$21,500.00	\$10,981.00	\$638.00	\$11,619.00	54%	(\$9,881)	\$9,684.00	45%	(\$11,816)	47	414	11%
St. Thomas the Apostle, Calallen-2023	\$31,000.00	\$27,000.00	\$800.00	\$27,800.00	90%	(\$3,200)	\$25,070.00	81%	(\$5,930)	51	395	13%
St. Vivian Mission, Petronila-2023	\$1,000.00	\$107.00		\$107.00	11%	(\$893)	\$107.00	11%	(\$893)	2	47	4%
Stella Maris Chapel, Lamar-2023	\$500.00	\$175.00		\$175.00	35%	(\$325)	\$175.00	35%	(\$325)	3	54	6%
Diocese of Corpus Christi-2023	\$0.00	\$55,958.00	\$10,180.00	\$66,138.00		\$66,138	\$55,728.00		\$55,728	202		
Totals	\$1,600,000.00	\$1,587,344.67	\$108,648.64	\$1,695,993.31	106%	\$95,993	\$1,351,789.72	84%	(\$248,210)	6,518	46,507	14%