			Recurring	Pledged +				Difference			
Parish Name	Goal	Pledged	Gifts	Recurring	% of Goal	Collected	% to Goal	from Goal	Donor	Household	% Participation
			Projection	Expected	Pledged		Collected	Collected		Count	
Christ the King, CC-2024	\$24,682	\$2,550	\$6,010	\$8,560	35%	\$1,270	5%	(\$23,412)	21	742	3%
Corpus Christi Cathedral, CC-2024	\$40,102	\$7,620	\$10,830	\$18,450	46%	\$6,845	17%	(\$33,257)	31	1224	3%
Holy Cross Parish, CC-2024	\$4,541	\$90	\$165	\$255	6%	\$90	2%	(\$4,451)	3	94	3%
Holy Family, CC-2024	\$33,325	\$834	\$3,770	\$4,604	14%	\$592	2%	(\$32,733)	15	1897	1%
Holy Family, Taft-2024	\$7,175	\$1,650		\$1,650	23%	\$1,650	23%	(\$5,525)	3	174	2%
Immaculate Conception Mssn., Concepcion-2024	\$1,138	\$970		\$970	85%	\$310	27%	(\$828)	2	41	5%
Immaculate Conception, Gregory-2024	\$14,017	\$1,350	\$550	\$1,900	14%	\$800	6%	(\$13,217)	8	466	2%
Immaculate Conception, Skidmore-2024	\$6,499	\$250	\$1,650	\$1,900	29%	\$250	4%	(\$6,249)	2	102	2%
Immaculate Conception, Taft-2024	\$13,957	\$25	\$1,020	\$1,045	7%	\$25	0%	(\$13,932)	3	378	1%
Most Precious Blood, CC-2024	\$108,685	\$8,860	\$15,680	\$24,540	23%	\$4,915	5%	(\$103,770)	61	3366	2%
Nuestra Senora de San Juan de los Lagos-2024	\$13,340		\$1,200	\$1,200	9%		0%	(\$13,340)	1	524	0%
Our Lady of Assumption, Ingleside-2024	\$21,869	\$2,265	\$1,900	\$4,165	19%	\$1,165	5%	(\$20,704)	15	337	4%
Our Lady of Consolation, Vattman-2024	\$12,796	\$2,200		\$2,200	17%	\$2,200	17%	(\$10,596)	3	99	3%
Our Lady of Good Counsel, Kingsville-2024	\$12,749	\$1,660	\$1,660	\$3,320	26%	\$710	6%	(\$12,039)	9	447	2%
Our Lady of Guadalupe Mission, Edroy-2024	\$1,600	\$180		\$180	11%	\$15	1%	(\$1,585)	1	79	1%
Our Lady of Guadalupe Mission, Pawnee-2024	\$2,341	\$25		\$25	1%	\$25	1%	(\$2,316)	1	36	3%
Our Lady of Guadalupe Mission, Ramirez-2024	\$78			\$0	0%		0%	(\$78)		17	0%
Our Lady of Guadalupe, Alice-2024	\$13,359	\$1,500	\$480	\$1,980	15%	\$1,175	9%	(\$12,184)	8	1213	1%
Our Lady of Guadalupe, CC-2024	\$26,345	\$350		\$350	1%	\$300	1%	(\$26,045)	5	1651	0%
Our Lady of Guadalupe, Sarita-2024	\$3,152	\$50	\$550	\$600	19%	\$50	2%	(\$3,102)	1	84	1%
Our Lady of Guadalupe, Sinton-2024	\$18,618	\$1,380	\$1,540	\$2,920	16%	\$335	2%	(\$18,283)	8	592	1%
Our Lady of Guadalupe, Tivoli-2024	\$4,176	\$150		\$150	4%	\$150	4%	(\$4,026)	1	76	1%
Our Lady of Mt. Carmel Mission, Clarkwood-2024	\$616			\$0	0%		0%	(\$616)		70	0%
Our Lady of Mt. Carmel, Portland-2024	\$49,854	\$8,259	\$15,110	\$23,369	47%	\$4,112	8%	(\$45,742)	28	946	3%
Our Lady of Perpetual Help, CC-2024	\$73,361	\$6,547	\$11,755	\$18,302	25%	\$3,916	5%	(\$69,445)	54	1557	3%
Our Lady of Pillar, CC-2024	\$19,979	\$642	\$330	\$972	5%	\$191	1%	(\$19,788)	4	556	1%
Our Lady of Refuge, Refugio-2024	\$10,666	\$1,540		\$1,540	14%	\$1,045	10%	(\$9,621)	2	164	1%
Our Lady of the Rosary, CC-2024	\$7,060			\$0	0%		0%	(\$7,060)		103	0%
Our Lady of Victory, Beeville-2024	\$11,607	\$1,090	\$1,100	\$2,190	19%	\$290	2%	(\$11,317)	6	502	1%
Our Lady Star of the Sea. CC-2024	\$8,676	\$3,670	\$1,920	\$5,590	64%	\$3,120	36%	(\$5,556)	7	134	5%
Sacred Heart Mission, Ricardo-2024	\$2,331		\$420	\$420	18%		0%	(\$2,331)	1	20	5%
Sacred Heart of Jesus, Odem-2024	\$10,733	\$760	\$2,845	\$3,605	34%	\$415	4%	(\$10,318)	11	521	2%
Sacred Heart Parish, CC-2024	\$8,351	\$1,200		\$1,200	14%	\$100	1%	(\$8,251)	1	514	0%
Sacred Heart Parish, Mathis-2024	\$14,924	\$2,120		\$2,120	14%	\$800	5%	(\$14,124)	7	909	1%
Sacred Heart Parish, Sinton-2024	\$20,869	\$3,410	\$2,700	\$6,110	29%	\$3,410	16%	(\$17,459)	12	355	3%
Sacred Heart Parish, Three Rivers-2024	\$6,782	\$510	\$1,100	\$1,610	24%	\$510	8%	(\$6,272)	5	159	3%
Sacred Heart, Falfurrias-2024	\$18,169	\$1,455	\$3,320	\$4,775	26%	\$755	4%	(\$17,414)	12	948	1%
Sacred Heart, Realitos-2024	\$0	\$40	\$440	\$480		\$40			2	5	40%
Sacred Heart, Rockport -2024	\$40,852	\$9,635	\$1,430	\$11,065	27%	\$5,705	14%	(\$35,147)	34	1193	3%

			Recurring	Pledged +	2.5		0/ 0 1	Difference			
Parish Name	Goal	Pledged	Gifts	Recurring	% of Goal Pledged	Collected	% to Goal Collected	from Goal Collected	Donor	Household Count	% Participation
Santa Rosa De Lima, Benavides-2024	\$14,869	\$465	Projection	Expected \$465	3%	\$465	3%	(\$14,404)	4	128	3%
Santo Nino De Atocha Mission, Alice-2024	\$820	\$240	\$1,200	\$1,440	176%	\$20		(\$800)	2.	46	4%
Ss. Cyril & Methodius, CC-2024	\$34,245	\$4,670	\$2,905	\$7,575	22%	\$2,840		(\$31,405)	28		1%
St. Andrew by the Sea, CC-2024	\$53,010	\$5,856	\$14,560	\$20,416	39%	\$4,018	8%	(\$48,992)	19		4%
St. Anne Mission, Falfurrias-2024	\$1,996	\$200	Ψ1.,200	\$200	10%	\$200	10%	(\$1,796)	1	84	1%
St. Anthony Padua Mission, Austwell-2024	\$1,934	\$200		\$200	10%	\$200		(\$1,734)	2	28	7%
St. Anthony Parish, Violet-2024	\$10,049	4		\$0	0%	4_00	0%	(\$10,049)		99	0%
St. Anthony, Robstown-2024	\$42,044	\$940	\$2,750	\$3,690	9%	\$720		(\$41,324)	11	1414	1%
St. Dennis Mission, Tivoli-2024	\$400	**	, ,,,,,,,,	\$0	0%	*	0%	(\$400)		3	0%
St. Elizabeth, Alice-2024	\$17,716	\$5,894	\$3,733	\$9,626	54%	\$2,449	14%	(\$15,268)	15	708	2%
St. Frances of Rome, Agua Dulce-2024	\$4,321	\$500		\$500	12%	\$500	12%	(\$3,821)	5	143	3%
St. Francis De Paula, San Diego-2024	\$8,942	\$1,165	\$275	\$1,440	16%	\$415	5%	(\$8,527)	7	653	1%
St. Francis of Assisi, Lagarto-2024	\$1,689	\$75	\$825	\$900	53%	\$75	4%	(\$1,614)	2	46	4%
St. Francis Xavier Mission, Tynan-2024	\$2,895			\$0	0%	-	0%	(\$2,895)		69	0%
St. George, George West-2024	\$22,162	\$3,946	\$790	\$4,736	21%	\$2,648	12%	(\$19,514)	15	337	4%
St. Gertrude Parish, Kingsville-2024	\$42,156	\$10,180	\$8,540	\$18,720	44%	\$7,780	18%	(\$34,376)	26	733	4%
St. Helena's Parish, CC-2024	\$21,829	\$1,265	\$1,570	\$2,835	13%	\$715	3%	(\$21,114)	8	219	4%
St. James Mission, Driscoll-2024	\$2,636	\$300	\$1,200	\$1,500	57%	\$210	8%	(\$2,426)	3	90	3%
St. James Parish, Beeville-2024	\$10,480	\$780	\$1,442	\$2,222	21%	\$60	1%	(\$10,420)	5	169	3%
St. James, Bishop-2024	\$9,822	\$1,850	\$1,835	\$3,685	38%	\$1,405	14%	(\$8,417)	9	292	3%
St. James, Refugio-2024	\$3,659	\$100	\$550	\$650	18%	\$100	3%	(\$3,559)	2	145	1%
St. John Nepomucene, Robstown-2024	\$17,479	\$2,550		\$2,550	15%	\$950	5%	(\$16,529)	4	236	2%
St. John of the Cross, Orange Grove-2024	\$25,005	\$3,305	\$7,420	\$10,725	43%	\$2,755	11%	(\$22,250)	20	400	5%
St. John the Baptist, CC-2024	\$82,613	\$4,499	\$11,084	\$15,583	19%	\$2,799	3%	(\$79,814)	24	556	4%
St. Joseph Mission, Palito Blanco-2024	\$760	\$100		\$100	13%	\$100	13%	(\$660)	1	58	2%
St. Joseph Parish, Alice-2024	\$33,073	\$4,515	\$4,345	\$8,860	27%	\$3,235	10%	(\$29,838)	28	1397	2%
St. Joseph Parish, Beeville-2024	\$54,437	\$4,415	\$16,535	\$20,950	38%	\$3,040	6%	(\$51,397)	25	836	3%
St. Joseph Parish, CC-2024	\$26,753	\$1,105	\$4,910	\$6,015	22%	\$1,105	4%	(\$25,648)	16	906	2%
St. Joseph Parish, Kingsville-2024	\$7,127	\$1,200	\$275	\$1,475	21%	\$100	1%	(\$7,027)	2	780	0%
St. Joseph Parish, Port Aransas-2024	\$11,860	\$390	\$500	\$890	8%	\$280	2%	(\$11,580)	4	262	2%
St. Joseph Ranch Mission, San Jose, Alice-2024	\$0			\$0						3	0%
St. Martin, Kingsville-2024	\$24,743	\$715	\$1,455	\$2,170	9%	\$605	2%	(\$24,138)	12	544	2%
St. Mary Mission, Robstown-2024	\$4,875	\$775		\$775	16%	\$775		(\$4,100)	4	51	8%
St. Mary Star of Sea, Aransas Pass-2024	\$14,936	\$1,265	\$1,315	\$2,580	17%	\$1,265	8%	(\$13,671)	7	635	1%
St. Mary's Parish, Freer-2024	\$14,509	\$1,010	\$3,685	\$4,695	32%	\$295	2%	(\$14,214)	9	391	2%
St. Michael Parish, Banquete-2024	\$8,908	\$1,240		\$1,240	14%		2%	(\$8,713)	3	255	1%
St. Patrick Mission, San Patricio-2024	\$1,453	\$200		\$200	14%	\$200		(\$1,253)	2	26	8%
St. Patrick Parish, CC-2024	\$71,946	\$11,575	\$16,580	\$28,155	39%	\$9,325		(\$62,621)	40		
St. Paul Mission, St. Paul-2024	\$1,950	\$2,650		\$2,650	136%	\$2,650	136%	\$700	6	33	18%

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Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Expected	% of Goal Pledged	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Household Count	% Participation
St. Paul the Apostle, CC-2024	\$40,891	\$3,405	\$4,925	\$8,330	20%	\$3,075	8%	(\$37,816)	19	888	2%
St. Peter Mission, Alice-2024	\$3,533	\$180		\$180	5%		0%	(\$3,533)	1	121	1%
St. Peter Parish, Fulton-2024	\$9,585			\$0	0%		0%	(\$9,585)		48	0%
St. Peter Prince of the Apostles, CC-2024	\$51,537	\$8,212	\$5,858	\$14,070	27%	\$3,692	7%	(\$47,845)	30	1583	2%
St. Philip Parish, CC-2024	\$86,405	\$5,296	\$20,035	\$25,331	29%	\$4,546	5%	(\$81,859)	40	1497	3%
St. Pius X Mission, Sandia-2024	\$2,043	\$220		\$220	11%	\$125	6%	(\$1,918)	3	72	4%
St. Pius X, CC-2024	\$73,732	\$15,250	\$13,350	\$28,600	39%	\$13,650	19%	(\$60,082)	44	1477	3%
St. Theresa Parish, CC-2024	\$12,682	\$3,275	\$275	\$3,550	28%	\$3,275	26%	(\$9,407)	6	444	1%
St. Theresa Parish, Premont-2024	\$10,211	\$1,070	\$305	\$1,375	13%	\$630	6%	(\$9,581)	8	377	2%
St. Therese, Woodsboro-2024	\$6,844	\$575	\$275	\$850	12%	\$575	8%	(\$6,269)	3	223	1%
St. Thomas More, CC-2024	\$31,107	\$1,080	\$1,120	\$2,200	7%	\$580	2%	(\$30,527)	4	408	1%
St. Thomas the Apostle, Robstown-2024	\$32,749	\$3,860	\$2,200	\$6,060	19%	\$1,730	5%	(\$31,019)	9	391	2%
St. Vivian Mission, Petronila-2024	\$591			\$0	0%		0%	(\$591)		45	0%
Diocese of Corpus Christi-2024	\$0	\$3,125	\$20,550	\$23,675		\$2,145			44		
Cardinal John Henry Newman Center, CC_BSA-202	\$0			\$0							
Total	\$1,760,101	\$200,519	\$268,647	\$469,166	27%	\$135,797	8%	(\$1,624,304)	970	47,099	2%