Parish Name	Goal	Pledged	Recurring Gifts	Pledged + Recurring		Difference from Goal	Collected		Difference from Goal Collected	Donor	Household	%
			Projection	Expected	Pledged	Goal		Collected	Goal Collected		Count	Participation
Cardinal John Henry Newman Center, CC_BSA	\$0	\$5		\$5		\$5	\$5		(\$9,989)	1	16	6%
Christ the King, CC-2024	\$24,682	\$24,700	\$2,115	\$26,815	109%	\$2,133	\$23,870	97%	(\$3,585)	105	742	14%
Corpus Christi Cathedral, CC-2024	\$40,102	\$77,519	\$4,135	\$81,654	204%	\$41,552	\$76,053	190%	(\$49,920)	135	1,224	11%
Holy Cross Parish, CC-2024	\$4,541	\$1,143	\$30	\$1,173	26%	(\$3,368)	\$1,073	24%	(\$510)	27	95	28%
Holy Family, CC-2024	\$33,325	\$31,275	\$1,210	\$32,485	97%	(\$840)	\$23,179	70%	(\$13,032)	193	1,875	10%
Holy Family, Taft-2024	\$7,175	\$15,740		\$15,740	219%	\$8,565	\$15,470	216%	(\$1,889)	17	174	10%
Immaculate Conception Mssn., Concepcion-202	\$1,138	\$2,150		\$2,150	189%	\$1,012	\$1,750	154%	(\$15,464)	10	41	24%
Immaculate Conception, Gregory-2024	\$14,017	\$6,533	\$720	\$7,253	52%	(\$6,764)	\$6,208	44%	\$973	29	466	6%
Immaculate Conception, Skidmore-2024	\$6,499	\$2,640	\$390	\$3,030	47%	(\$3,469)	\$2,580	40%	(\$3,555)	12	102	12%
Immaculate Conception, Taft-2024	\$13,957	\$9,570	\$305	\$9,875	71%	(\$4,082)	\$9,231	66%	\$0	32	378	8%
Most Precious Blood, CC-2024	\$108,685	\$100,522	\$5,705	\$106,227	98%	(\$2,458)	\$92,072	85%	(\$9,429)	379	3,366	11%
Nuestra Senora de San Juan de los Lagos-2024	\$13,340	\$10,696	\$100	\$10,796	81%	(\$2,544)	\$6,486	49%	\$1,150	92		18%
Our Lady of Assumption, Ingleside-2024	\$21,869	\$15,150	\$175	\$15,325	70%	(\$6,544)	\$14,410	66%	\$1,763	50	337	15%
Our Lady of Consolation, Vattman-2024	\$12,796	\$5,025		\$5,025	39%	(\$7,771)	\$5,025	39%	\$1,508	14	99	14%
Our Lady of Good Counsel, Kingsville-2024	\$12,749	\$13,059	\$500	\$13,559	106%	\$810	\$11,377	89%	\$3,071	67	448	15%
Our Lady of Guadalupe Mission, Edroy-2024	\$1,600	\$820		\$820	51%	(\$780)	\$780	49%	(\$5,933)	6	79	8%
Our Lady of Guadalupe Mission, Pawnee-2024	\$2,341	\$325		\$325	14%	(\$2,016)	\$325	14%	(\$363)	5	36	14%
Our Lady of Guadalupe Mission, Ramirez-2024	\$78	\$400		\$400	513%	\$322	\$400	513%	\$3,603	2	17	12%
Our Lady of Guadalupe Mission, Riviera-2024	\$0	\$1,058	\$276	\$1,334		\$1,334	\$1,058		\$107	4	20	20%
Our Lady of Guadalupe, Alice-2024	\$13,359	\$8,574	\$240	\$8,814	66%	(\$4,545)	\$7,971	60%	(\$12,599)	59	1,213	5%
Our Lady of Guadalupe, CC-2024	\$26,345	\$3,395	\$75	\$3,470	13%	(\$22,875)	\$3,395	13%	(\$2,833)	34	1,650	2%
Our Lady of Guadalupe, Sarita-2024	\$3,152	\$1,000	\$100	\$1,100	35%	(\$2,052)	\$900	29%	(\$5,485)	3	<u> </u>	4%
Our Lady of Guadalupe, Sinton-2024	\$18,618	\$12,444	\$740	\$13,184	71%	(\$5,434)	\$10,148	55%	(\$2,097)	78	592	13%
Our Lady of Guadalupe, Tivoli-2024	\$4,176	\$1,150		\$1,150	28%	(\$3,026)	\$1,150	28%	\$9,379	2	21	10%
Our Lady of Mt. Carmel Mission, Clarkwood-20	\$616	\$60		\$60	10%	(\$556)	\$60	10%	\$102	1	70	1%
Our Lady of Mt. Carmel, Portland-2024	\$49,854	\$63,451	\$6,065	\$69,516		\$19,662	\$61,158		\$19,169	152		16%
Our Lady of Perpetual Help, CC-2024	\$73,361	\$88,045	\$4,985	\$93,030	127%	\$19,669	\$72,616		(\$6,092)	433	1,565	28%
Our Lady of Pillar, CC-2024	\$19,979	\$4,612	\$285	\$4,897	25%	(\$15,082)	\$3,952	20%	(\$1,950)	30		5%
Our Lady of Refuge, Refugio-2024	\$10,666	\$6,490		\$6,490		(\$4,176)	\$6,145		(\$4,739)	14		9%
Our Lady of the Rosary, CC-2024	\$7,060	\$1,700	\$50	\$1,750		(\$5,310)	\$1,000		(\$18,875)	9		9%
Our Lady of Victory, Beeville-2024	\$11,607	\$7,040	\$550	\$7,590	65%	(\$4,017)	\$5,795	50%	(\$8,664)	35	-	7%
Our Lady Star of the Sea. CC-2024	\$8,676	\$15,380	\$660	\$16,040	185%	\$7,364	\$15,080	174%	(\$291)	32	134	24%
Sacred Heart Mission, Pettus-2024	\$0	\$1,065	\$100	\$1,165		\$1,165	\$1,065		\$24,547	5	69	7%
Sacred Heart Mission, Ricardo-2024	\$2,331	\$1,165	\$105	\$1,270	54%	(\$1,061)	\$1,005	43%	\$0	10		50%
Sacred Heart of Jesus, Odem-2024	\$10,733	\$10,925	\$640	\$11,565	108%	\$832	\$9,045	84%	(\$279,844)	60		12%
Sacred Heart Parish, CC-2024	\$8,351	\$12,344	\$120	\$12,464		\$4,113	\$9,088		\$0	54		11%
Sacred Heart Parish, Mathis-2024	\$14,924	\$9,313	\$40	\$9,353		(\$5,571)	\$8,453		\$0	33		4%
Sacred Heart Parish, Sinton-2024	\$20,869	\$21,143	\$580	\$21,723		\$854	\$17,248		\$0	110		31%
Sacred Heart Parish, Three Rivers-2024	\$6,782	\$7,521	\$600	\$8,121		\$1,339	\$7,441	110%	\$0	35		22%
Sacred Heart, Falfurrias-2024	\$18,169	\$12,085	\$690	\$12,775	70%	(\$5,394)	\$10,972		\$0	52	948	5%
Sacred Heart, Realitos-2024	\$0	\$975	\$130	\$1,105		\$1,105	\$975		\$0	4	5	80%

			Recurring Gifts	Pledged +	% of Goal	Difference from		% to Goal	Difference from		Household	%
Parish Name	Goal	Pledged	Projection	Recurring	Pledged	Goal	Collected		Goal Collected	Donor		Participation
Sacred Heart, Rockport -2024	\$40,852	\$55,265	\$1,030	Expected \$56,295	138%	\$15,443	\$52,115	128%	\$0	158	1,240	13%
Santa Rosa De Lima, Benavides-2024	\$14,869	\$1,550	,	\$1,580		(\$13,289)	\$1,470	10%	\$0	14	· · · · ·	11%
Santo Nino De Atocha Mission, Alice-2024	\$820	\$1,590		\$1,790		\$970	\$1,530	187%	\$0	7	46	15%
Ss. Cyril & Methodius, CC-2024	\$34,245	\$40,399	\$1,075	\$41,474	121%	\$7,229	\$31,954		\$0	192		7%
St. Andrew by the Sea, CC-2024	\$53,010	\$35,513	,	\$37,828		(\$15,182)	\$35,398		\$0	88	,	20%
St. Anne Mission, Falfurrias-2024	\$1,996	\$2,020	\$130	\$2,150		\$154	\$2,020	101%	\$0	9		11%
St. Anthony Padua Mission, Austwell-2024	\$1,934	\$300	·	\$300		(\$1,634)	\$300	16%	\$0	3		33%
St. Anthony Parish, Violet-2024	\$10,049	\$435		\$435		(\$9,614)	\$435	4%	\$0	5	99	5%
St. Anthony, Robstown-2024	\$42,044	\$26,797	\$910	\$27,707		(\$14,337)	\$18,402		\$0	144	1,414	10%
St. Dennis Mission, O'Connor 2024	\$400			\$0		(\$400)	,	0%	\$0		3	0%
St. Elizabeth, Alice-2024	\$17,716	\$16,830	\$573	\$17,403	98%	(\$314)	\$14,340	81%	\$0	38	708	5%
St. Frances of Rome, Agua Dulce-2024	\$4,321	\$5,430		\$5,430	126%	\$1,109	\$5,330	123%	\$0	19	143	13%
St. Francis De Paula, San Diego-2024	\$8,942	\$4,550		\$4,600	51%	(\$4,342)	\$4,200	47%	\$0	19	653	3%
St. Francis of Assisi, Lagarto-2024	\$1,689	\$6,195	\$400	\$6,595	390%	\$4,906	\$5,895	349%	\$0	23	46	50%
St. Francis Xavier Mission, Tynan-2024	\$2,895	\$750		\$750	26%	(\$2,145)	\$750	26%	\$0	2	69	3%
St. George, George West-2024	\$22,162	\$28,240	\$615	\$28,855	130%	\$6,693	\$27,458	124%	\$0	82	337	24%
St. Gertrude Parish, Kingsville-2024	\$42,156	\$38,246	\$970	\$39,216	93%	(\$2,940)	\$37,486	89%	\$0	68	733	9%
St. Helena's Parish, CC-2024	\$21,829	\$26,932	\$610	\$27,542	126%	\$5,713	\$23,832	109%	\$0	84	219	38%
St. James Mission, Driscoll-2024	\$2,636	\$1,860	\$300	\$2,160	82%	(\$476)	\$1,780	68%	\$0	8	90	9%
St. James Parish, Beeville-2024	\$10,480	\$9,697	\$531	\$10,227	98%	(\$253)	\$8,102	77%	\$0	48	168	29%
St. James, Bishop-2024	\$9,822	\$8,170	\$370	\$8,540	87%	(\$1,282)	\$8,026	82%	\$0	34	292	12%
St. James, Refugio-2024	\$3,659	\$1,005	\$150	\$1,155	32%	(\$2,504)	\$1,005	27%	\$0	7	145	5%
St. John Nepomucene, Robstown-2024	\$17,479	\$7,490	\$140	\$7,630	44%	(\$9,849)	\$7,490	43%	\$0	39	236	17%
St. John of the Cross, Orange Grove-2024	\$25,005	\$21,700	\$1,775	\$23,475	94%	(\$1,530)	\$21,420	86%	\$0	86	174	49%
St. John the Baptist, CC-2024	\$82,613	\$33,411	\$2,878	\$36,289	44%	(\$46,324)	\$32,693	40%	\$0	124	556	22%
St. Joseph Mission, Palito Blanco-2024	\$760	\$250		\$250	33%	(\$510)	\$250	33%	\$0	2	58	3%
St. Joseph Parish, Alice-2024	\$33,073	\$20,361	\$1,920	\$22,281	67%	(\$10,792)	\$20,041	61%	\$0	89	1,398	6%
St. Joseph Parish, Beeville-2024	\$54,437	\$52,843	\$4,255	\$57,098	105%	\$2,661	\$52,548	97%	\$0	87	836	10%
St. Joseph Parish, CC-2024	\$26,753	\$13,162	\$810	\$13,972	52%	(\$12,781)	\$11,289	42%	\$0	87	906	10%
St. Joseph Parish, Kingsville-2024	\$7,127	\$9,720	\$270	\$9,990	140%	\$2,863	\$8,100	114%	\$0	41	780	5%
St. Joseph Parish, Port Aransas-2024	\$11,860	\$8,355	\$120	\$8,475	71%	(\$3,385)	\$8,305	70%	\$0	48	80	60%
St. Joseph Ranch Mission, San Jose, Alice-2024	\$0			\$0		\$0			\$0		3	0%
St. Martin, Kingsville-2024	\$24,743	\$18,204	\$610	\$18,814	76%	(\$5,929)	\$15,314	62%	\$0	103	543	19%
St. Mary Mission, Calallen-2024	\$0	\$1,350		\$1,350		\$1,350	\$1,150		\$0	4	68	6%
St. Mary Mission, Robstown-2024	\$4,875	\$10,273	\$40	\$10,313	212%	\$5,438	\$6,638	136%	\$0	57	51	112%
St. Mary Star of Sea, Aransas Pass-2024	\$14,936	\$18,674	\$505	\$19,179	128%	\$4,243	\$16,444	110%	\$0	128	635	20%
St. Mary's Parish, Freer-2024	\$14,509	\$25,620	\$1,440	\$27,060	187%	\$12,551	\$17,580	121%	\$0	92	370	25%
St. Michael Parish, Banquete-2024	\$8,908	\$6,850	\$80	\$6,930	78%	(\$1,978)	\$2,975	33%	\$0	40	255	16%
St. Patrick Mission, San Patricio-2024	\$1,453	\$1,090		\$1,090	75%	(\$363)	\$1,090	75%	\$0	5	26	19%
St. Patrick Parish, CC-2024	\$71,946	\$78,174	\$8,710	\$86,884	121%	\$14,938	\$75,549	105%	\$0	171	1,277	13%
St. Paul Mission, St. Paul-2024	\$1,950	\$2,157		\$2,157	111%	\$207	\$2,057	105%	\$0	14	33	42%

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Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Household Count	% Participation
St. Paul the Apostle, CC-2024	\$40,891	\$31,324	\$1,635	\$32,959	81%	(\$7,932)	\$28,292	69%	\$0	106	888	12%
St. Peter Mission, Alice-2024	\$3,533	\$705		\$705	20%	(\$2,828)	\$700	20%	\$0	6	121	5%
St. Peter Parish, Fulton-2024	\$9,585	\$4,100		\$4,100	43%	(\$5,485)	\$4,100	43%	\$0	16	48	33%
St. Peter Prince of the Apostles, CC-2024	\$51,537	\$52,955	\$1,830	\$54,785	106%	\$3,248	\$49,440	96%	\$0	153	1,583	10%
St. Philip Parish, CC-2024	\$86,405	\$96,404	\$4,775	\$101,179	117%	\$14,774	\$95,784	111%	\$0	235	1,497	16%
St. Pius X Mission, Sandia-2024	\$2,043	\$2,145		\$2,145	105%	\$102	\$2,145	105%	\$0	6	72	8%
St. Pius X, CC-2024	\$73,732	\$96,286	\$2,745	\$99,031	134%	\$25,299	\$92,901	126%	\$0	245	1,477	17%
St. Theresa Parish, CC-2024	\$12,682	\$6,765	\$50	\$6,815	54%	(\$5,867)	\$6,590	52%	\$0	16	444	4%
St. Theresa Parish, Premont-2024	\$10,211	\$9,915	\$100	\$10,015	98%	(\$196)	\$8,261	81%	\$0	66	377	18%
St. Therese, Woodsboro-2024	\$6,844	\$2,105	\$50	\$2,155	31%	(\$4,689)	\$2,105	31%	\$0	9	223	4%
St. Thomas More, CC-2024	\$31,107	\$13,417	\$770	\$14,187	46%	(\$16,920)	\$12,232	39%	\$0	44	408	11%
St. Thomas the Apostle, Robstown-2024	\$32,749	\$25,035	\$300	\$25,335	77%	(\$7,414)	\$24,085	74%	\$0	44	390	11%
St. Vivian Mission, Petronila-2024	\$591	\$300		\$300	51%	(\$291)	\$300	51%	\$0	2	45	4%
Diocese of Corpus Christi-2024	\$0	\$25,418	\$3,595	\$29,013		\$29,013	\$24,547		\$0	81		
Total	\$1,760,101	\$1,616,538	\$82,078	\$1,698,615	97%	(\$61,486)	\$1,480,257	84%	(\$279,844)	5,723	46,801	12%