

BSA 2024 Parish Analysis

Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Household Count	% Participation
Cardinal John Henry Newman Center, CC_ BSA	\$0	\$5		\$5		\$5	\$5		\$5	1	16	6%
Christ the King, CC-2024	\$24,682	\$24,825	\$1,990	\$26,815	109%	\$2,133	\$24,080	98%	(\$602)	105	742	14%
Corpus Christi Cathedral, CC-2024	\$40,102	\$77,924	\$4,110	\$82,034	205%	\$41,932	\$76,458	191%	\$36,356	135	1,224	11%
Holy Cross Parish, CC-2024	\$4,541	\$1,143	\$30	\$1,173	26%	(\$3,368)	\$1,073	24%	(\$3,468)	27	95	28%
Holy Family, CC-2024	\$33,325	\$31,350	\$1,180	\$32,530	98%	(\$795)	\$23,344	70%	(\$9,981)	193	1,875	10%
Holy Family, Taft-2024	\$7,175	\$15,740		\$15,740	219%	\$8,565	\$15,490	216%	\$8,315	17	174	10%
Immaculate Conception Mssn., Concepcion-2024	\$1,138	\$2,150		\$2,150	189%	\$1,012	\$1,750	154%	\$612	10	41	24%
Immaculate Conception, Gregory-2024	\$14,017	\$6,693	\$660	\$7,353	52%	(\$6,664)	\$6,368	45%	(\$7,649)	29	466	6%
Immaculate Conception, Skidmore-2024	\$6,499	\$2,640	\$390	\$3,030	47%	(\$3,469)	\$2,580	40%	(\$3,919)	12	102	12%
Immaculate Conception, Taft-2024	\$13,957	\$9,655	\$245	\$9,900	71%	(\$4,057)	\$9,316	67%	(\$4,641)	32	378	8%
Most Precious Blood, CC-2024	\$108,685	\$101,617	\$4,830	\$106,447	98%	(\$2,238)	\$94,502	87%	(\$14,183)	379	3,366	11%
Nuestra Senora de San Juan de los Lagos-2024	\$13,340	\$10,696	\$100	\$10,796	81%	(\$2,544)	\$6,486	49%	(\$6,854)	92	523	18%
Our Lady of Assumption, Ingleside-2024	\$21,869	\$15,150	\$175	\$15,325	70%	(\$6,544)	\$14,410	66%	(\$7,459)	50	337	15%
Our Lady of Consolation, Vattman-2024	\$12,796	\$5,025		\$5,025	39%	(\$7,771)	\$5,025	39%	(\$7,771)	14	99	14%
Our Lady of Good Counsel, Kingsville-2024	\$12,749	\$13,109	\$500	\$13,609	107%	\$860	\$11,447	90%	(\$1,302)	67	448	15%
Our Lady of Guadalupe Mission, Edroy-2024	\$1,600	\$820		\$820	51%	(\$780)	\$780	49%	(\$820)	6	79	8%
Our Lady of Guadalupe Mission, Pawnee-2024	\$2,341	\$325		\$325	14%	(\$2,016)	\$325	14%	(\$2,016)	5	36	14%
Our Lady of Guadalupe Mission, Ramirez-2024	\$78	\$400		\$400	513%	\$322	\$400	513%	\$322	2	17	12%
Our Lady of Guadalupe Mission, Riviera-2024	\$0	\$1,108	\$226	\$1,334		\$1,334	\$1,108		\$1,108	4	20	20%
Our Lady of Guadalupe, Alice-2024	\$13,359	\$8,574	\$240	\$8,814	66%	(\$4,545)	\$7,981	60%	(\$5,378)	59	1,213	5%
Our Lady of Guadalupe, CC-2024	\$26,345	\$3,420	\$50	\$3,470	13%	(\$22,875)	\$3,420	13%	(\$22,925)	34	1,650	2%
Our Lady of Guadalupe, Sarita-2024	\$3,152	\$1,000	\$100	\$1,100	35%	(\$2,052)	\$900	29%	(\$2,252)	3	84	4%
Our Lady of Guadalupe, Sinton-2024	\$18,618	\$12,504	\$680	\$13,184	71%	(\$5,434)	\$10,228	55%	(\$8,390)	78	592	13%
Our Lady of Guadalupe, Tivoli-2024	\$4,176	\$1,150		\$1,150	28%	(\$3,026)	\$1,150	28%	(\$3,026)	2	21	10%
Our Lady of Mt. Carmel Mission, Clarkwood-20	\$616	\$60		\$60	10%	(\$556)	\$60	10%	(\$556)	1	70	1%
Our Lady of Mt. Carmel, Portland-2024	\$49,854	\$63,976	\$5,850	\$69,826	140%	\$19,972	\$62,163	125%	\$12,309	152	946	16%
Our Lady of Perpetual Help, CC-2024	\$73,361	\$88,830	\$4,505	\$93,335	127%	\$19,974	\$73,826	101%	\$465	434	1,565	28%
Our Lady of Pillar, CC-2024	\$19,979	\$4,642	\$210	\$4,852	24%	(\$15,127)	\$3,982	20%	(\$15,997)	30	556	5%
Our Lady of Refuge, Refugio-2024	\$10,666	\$6,490		\$6,490	61%	(\$4,176)	\$6,145	58%	(\$4,521)	14	164	9%
Our Lady of the Rosary, CC-2024	\$7,060	\$1,700	\$50	\$1,750	25%	(\$5,310)	\$1,275	18%	(\$5,785)	9	103	9%
Our Lady of Victory, Beeville-2024	\$11,607	\$7,040	\$200	\$7,240	62%	(\$4,367)	\$5,820	50%	(\$5,787)	35	502	7%
Our Lady Star of the Sea. CC-2024	\$8,676	\$15,480	\$560	\$16,040	185%	\$7,364	\$15,280	176%	\$6,604	32	134	24%
Sacred Heart Mission, Pettus-2024	\$0	\$1,105	\$100	\$1,205		\$1,205	\$1,105		\$1,105	5	69	7%
Sacred Heart Mission, Ricardo-2024	\$2,331	\$1,200	\$70	\$1,270	54%	(\$1,061)	\$1,040	45%	(\$1,291)	10	20	50%
Sacred Heart of Jesus, Odem-2024	\$10,733	\$10,945	\$640	\$11,585	108%	\$852	\$9,085	85%	(\$1,648)	60	521	12%
Sacred Heart Parish, CC-2024	\$8,351	\$12,439	\$100	\$12,539	150%	\$4,188	\$9,273	111%	\$922	55	514	11%
Sacred Heart Parish, Mathis-2024	\$14,924	\$9,313	\$40	\$9,353	63%	(\$5,571)	\$8,493	57%	(\$6,431)	33	909	4%
Sacred Heart Parish, Sinton-2024	\$20,869	\$21,193	\$510	\$21,703	104%	\$834	\$17,298	83%	(\$3,571)	110	355	31%
Sacred Heart Parish, Three Rivers-2024	\$6,782	\$7,521	\$500	\$8,021	118%	\$1,239	\$7,441	110%	\$659	35	159	22%
Sacred Heart, Falfurrias-2024	\$18,169	\$12,105	\$670	\$12,775	70%	(\$5,394)	\$11,142	61%	(\$7,027)	52	948	5%
Sacred Heart, Realitos-2024	\$0	\$975	\$130	\$1,105		\$1,105	\$975		\$975	4	5	80%

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Sacred Heart, Rockport -2024	\$40,852	\$55,315	\$980	\$56,295	138%	\$15,443	\$52,165	128%	\$11,313	158	1,240	13%
Santa Rosa De Lima, Benavides-2024	\$14,869	\$1,550	\$30	\$1,580	11%	(\$13,289)	\$1,470	10%	(\$13,399)	14	128	11%
Santo Nino De Atocha Mission, Alice-2024	\$820	\$1,590	\$200	\$1,790	218%	\$970	\$1,550	189%	\$730	7	46	15%
Ss. Cyril & Methodius, CC-2024	\$34,245	\$40,439	\$1,055	\$41,494	121%	\$7,249	\$32,374	95%	(\$1,871)	192	2,747	7%
St. Andrew by the Sea, CC-2024	\$53,010	\$35,568	\$2,210	\$37,778	71%	(\$15,232)	\$35,453	67%	(\$17,557)	88	432	20%
St. Anne Mission, Falfurrias-2024	\$1,996	\$2,020	\$130	\$2,150	108%	\$154	\$2,020	101%	\$24	9	84	11%
St. Anthony Padua Mission, Austwell-2024	\$1,934	\$300		\$300	16%	(\$1,634)	\$300	16%	(\$1,634)	3	9	33%
St. Anthony Parish, Violet-2024	\$10,049	\$435		\$435	4%	(\$9,614)	\$435	4%	(\$9,614)	5	99	5%
St. Anthony, Robstown-2024	\$42,044	\$26,977	\$695	\$27,672	66%	(\$14,372)	\$18,632	44%	(\$23,412)	144	1,414	10%
St. Dennis Mission, O'Connor 2024	\$400			\$0	0%	(\$400)		0%	(\$400)		3	0%
St. Elizabeth, Alice-2024	\$17,716	\$16,880	\$523	\$17,403	98%	(\$314)	\$14,650	83%	(\$3,067)	38	708	5%
St. Frances of Rome, Agua Dulce-2024	\$4,321	\$5,430		\$5,430	126%	\$1,109	\$5,330	123%	\$1,009	19	143	13%
St. Francis De Paula, San Diego-2024	\$8,942	\$4,550	\$50	\$4,600	51%	(\$4,342)	\$4,225	47%	(\$4,717)	19	653	3%
St. Francis of Assisi, Lagarto-2024	\$1,689	\$6,195	\$400	\$6,595	390%	\$4,906	\$5,895	349%	\$4,206	23	46	50%
St. Francis Xavier Mission, Tynan-2024	\$2,895	\$750		\$750	26%	(\$2,145)	\$750	26%	(\$2,145)	2	69	3%
St. George, George West-2024	\$22,162	\$28,360	\$590	\$28,950	131%	\$6,788	\$27,578	124%	\$5,416	82	337	24%
St. Gertrude Parish, Kingsville-2024	\$42,156	\$38,246	\$970	\$39,216	93%	(\$2,940)	\$37,486	89%	(\$4,670)	68	733	9%
St. Helena's Parish, CC-2024	\$21,829	\$26,987	\$605	\$27,592	126%	\$5,763	\$23,929	110%	\$2,100	84	219	38%
St. James Mission, Driscoll-2024	\$2,636	\$1,860	\$200	\$2,060	78%	(\$576)	\$1,780	68%	(\$856)	8	90	9%
St. James Parish, Beeville-2024	\$10,480	\$9,697	\$531	\$10,227	98%	(\$253)	\$8,102	77%	(\$2,379)	48	168	29%
St. James, Bishop-2024	\$9,822	\$8,170	\$345	\$8,515	87%	(\$1,307)	\$8,026	82%	(\$1,796)	34	292	12%
St. James, Refugio-2024	\$3,659	\$1,055	\$100	\$1,155	32%	(\$2,504)	\$1,055	29%	(\$2,604)	7	145	5%
St. John Nepomucene, Robstown-2024	\$17,479	\$7,490	\$140	\$7,630	44%	(\$9,849)	\$7,490	43%	(\$9,989)	39	236	17%
St. John of the Cross, Orange Grove-2024	\$25,005	\$21,820	\$1,630	\$23,450	94%	(\$1,555)	\$21,540	86%	(\$3,465)	86	174	49%
St. John the Baptist, CC-2024	\$82,613	\$33,575	\$2,753	\$36,328	44%	(\$46,285)	\$32,957	40%	(\$49,656)	124	556	22%
St. Joseph Mission, Palito Blanco-2024	\$760	\$250		\$250	33%	(\$510)	\$250	33%	(\$510)	2	58	3%
St. Joseph Parish, Alice-2024	\$33,073	\$20,461	\$1,920	\$22,381	68%	(\$10,692)	\$20,186	61%	(\$12,887)	89	1,398	6%
St. Joseph Parish, Beeville-2024	\$54,437	\$53,448	\$3,715	\$57,163	105%	\$2,726	\$53,198	98%	(\$1,239)	87	836	10%
St. Joseph Parish, CC-2024	\$26,753	\$13,172	\$790	\$13,962	52%	(\$12,791)	\$11,299	42%	(\$15,454)	87	906	10%
St. Joseph Parish, Kingsville-2024	\$7,127	\$9,720	\$270	\$9,990	140%	\$2,863	\$8,100	114%	\$973	41	780	5%
St. Joseph Parish, Port Aransas-2024	\$11,860	\$8,355	\$120	\$8,475	71%	(\$3,385)	\$8,315	70%	(\$3,545)	48	80	60%
St. Joseph Ranch Mission, San Jose, Alice-2024	\$0			\$0		\$0			\$0		3	0%
St. Martin, Kingsville-2024	\$24,743	\$18,254	\$460	\$18,714	76%	(\$6,029)	\$15,364	62%	(\$9,379)	103	543	19%
St. Mary Mission, Calallen-2024	\$0	\$1,350		\$1,350		\$1,350	\$1,150		\$1,150	4	68	6%
St. Mary Mission, Robstown-2024	\$4,875	\$10,273	\$40	\$10,313	212%	\$5,438	\$6,688	137%	\$1,813	57	51	112%
St. Mary Star of Sea, Aransas Pass-2024	\$14,936	\$18,789	\$430	\$19,219	129%	\$4,283	\$16,559	111%	\$1,623	128	635	20%
St. Mary's Parish, Freer-2024	\$14,509	\$25,790	\$1,420	\$27,210	188%	\$12,701	\$17,950	124%	\$3,441	92	370	25%
St. Michael Parish, Banquete-2024	\$8,908	\$6,850	\$80	\$6,930	78%	(\$1,978)	\$3,055	34%	(\$5,853)	40	255	16%
St. Patrick Mission, San Patricio-2024	\$1,453	\$1,090		\$1,090	75%	(\$363)	\$1,090	75%	(\$363)	5	26	19%
St. Patrick Parish, CC-2024	\$71,946	\$79,419	\$7,660	\$87,079	121%	\$15,133	\$76,874	107%	\$4,928	171	1,277	13%
St. Paul Mission, St. Paul-2024	\$1,950	\$2,157		\$2,157	111%	\$207	\$2,057	105%	\$107	14	33	42%

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St. Paul the Apostle, CC-2024	\$40,891	\$31,449	\$1,480	\$32,929	81%	(\$7,962)	\$28,417	69%	(\$12,474)	106	888	12%
St. Peter Mission, Alice-2024	\$3,533	\$705		\$705	20%	(\$2,828)	\$700	20%	(\$2,833)	6	121	5%
St. Peter Parish, Fulton-2024	\$9,585	\$4,100		\$4,100	43%	(\$5,485)	\$4,100	43%	(\$5,485)	16	48	33%
St. Peter Prince of the Apostles, CC-2024	\$51,537	\$53,250	\$1,535	\$54,785	106%	\$3,248	\$50,085	97%	(\$1,452)	153	1,583	10%
St. Philip Parish, CC-2024	\$86,405	\$96,964	\$4,415	\$101,379	117%	\$14,974	\$96,594	112%	\$10,189	235	1,497	16%
St. Pius X Mission, Sandia-2024	\$2,043	\$2,145		\$2,145	105%	\$102	\$2,145	105%	\$102	6	72	8%
St. Pius X, CC-2024	\$73,732	\$96,361	\$2,705	\$99,066	134%	\$25,334	\$93,081	126%	\$19,349	245	1,477	17%
St. Theresa Parish, CC-2024	\$12,682	\$6,765	\$50	\$6,815	54%	(\$5,867)	\$6,590	52%	(\$6,092)	16	444	4%
St. Theresa Parish, Premont-2024	\$10,211	\$9,925	\$90	\$10,015	98%	(\$196)	\$8,271	81%	(\$1,940)	66	377	18%
St. Therese, Woodsboro-2024	\$6,844	\$2,105	\$50	\$2,155	31%	(\$4,689)	\$2,105	31%	(\$4,739)	9	223	4%
St. Thomas More, CC-2024	\$31,107	\$13,417	\$750	\$14,167	46%	(\$16,940)	\$12,232	39%	(\$18,875)	44	408	11%
St. Thomas the Apostle, Robstown-2024	\$32,749	\$25,135	\$250	\$25,385	78%	(\$7,364)	\$24,185	74%	(\$8,564)	44	390	11%
St. Vivian Mission, Petronila-2024	\$591	\$300		\$300	51%	(\$291)	\$300	51%	(\$291)	2	45	4%
Diocese of Corpus Christi-2024	\$0	\$25,688	\$3,275	\$28,963		\$28,963	\$24,817		\$24,817	81		
Total	\$1,760,101	\$1,624,982	\$75,283	1,700,265	97%	(\$59,836)	\$1,493,978	85%	(\$266,123)	5,725	46,801	12%