Parish Name	Goal	Pleagea	Recurring Gifts Projection	Pledged + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected		Difference from Goal Collected	Donor	Household Count	% Participation
Cardinal John Henry Newman Center, CC_BSA-2	\$0	\$5	ф1 7 40	\$5	1000/	\$5	\$5	000/	\$5	105	16	6%
Christ the King, CC-2024	\$24,682	\$25,075	\$1,740	\$26,815	109%	\$2,133	\$24,500	99%	(\$182)	105	742	14%
Corpus Christi Cathedral, CC-2024	\$40,102	\$78,043	\$3,935	\$81,978	204%	\$41,876	\$76,733	191%	\$36,631	135		11%
Holy Cross Parish, CC-2024	\$4,541	\$1,143	\$30	\$1,173	26%	(\$3,368)	\$1,073	24%	(\$3,468)	27		28%
Holy Family, CC-2024	\$33,325	\$31,440	\$990	\$32,430	97%	(\$895)	\$23,684	71%	(\$9,641)	193		
Holy Family, Taft-2024	\$7,175	\$15,740		\$15,740	219%	\$8,565	\$15,490	216%	\$8,315	17		
Immaculate Conception Mssn., Concepcion-2024	\$1,138	\$2,150	\$ 5.50	\$2,150	189%	\$1,012	\$1,750		\$612	10		24%
Immaculate Conception, Gregory-2024	\$14,017	\$6,693	\$660	\$7,353	52%	(\$6,664)	\$6,418	46%	(\$7,599)	29		
Immaculate Conception, Skidmore-2024	\$6,499	\$2,640	\$390	\$3,030	47%	(\$3,469)	\$2,580		(\$3,919)	12		
Immaculate Conception, Taft-2024	\$13,957	\$9,655	\$245	\$9,900	71%	(\$4,057)	\$9,388	67%	(\$4,569)	32		
Most Precious Blood, CC-2024	\$108,685	\$101,947	\$4,250		98%	(\$2,488)	\$94,932	87%	(\$13,753)	379		11%
Nuestra Senora de San Juan de los Lagos-2024	\$13,340	\$10,696	\$100	\$10,796	81%	(\$2,544)	\$6,486	49%	(\$6,854)	92		
Our Lady of Assumption, Ingleside-2024	\$21,869	\$15,175	\$150		70%	(\$6,544)	\$14,435	66%	(\$7,434)	50		
Our Lady of Consolation, Vattman-2024	\$12,796	\$5,025		\$5,025	39%	(\$7,771)	\$5,025	39%	(\$7,771)	14		14%
Our Lady of Good Counsel, Kingsville-2024	\$12,749	\$13,129	\$380	\$13,509	106%	\$760	\$11,467	90%	(\$1,282)	67		
Our Lady of Guadalupe Mission, Edroy-2024	\$1,600	\$820		\$820	51%	(\$780)	\$780	49%	(\$820)	6	79	
Our Lady of Guadalupe Mission, Pawnee-2024	\$2,341	\$325		\$325	14%	(\$2,016)	\$325	14%	(\$2,016)	5	36	
Our Lady of Guadalupe Mission, Ramirez-2024	\$78	\$400		\$400	513%	\$322	\$400	513%	\$322	2	17	12%
Our Lady of Guadalupe Mission, Riviera-2024	\$0	\$1,150	\$184	\$1,334		\$1,334	\$1,150		\$1,150	4	20	20%
Our Lady of Guadalupe, Alice-2024	\$13,359	\$13,654	\$160	\$13,814	103%	\$455	\$10,611	79%	(\$2,748)	59		
Our Lady of Guadalupe, CC-2024	\$26,345	\$3,420	\$50		13%	(\$22,875)	\$3,420		(\$22,925)	34	,	2%
Our Lady of Guadalupe, Sarita-2024	\$3,152	\$1,000	\$100	\$1,100	35%	(\$2,052)	\$900	29%	(\$2,252)	3	84	4%
Our Lady of Guadalupe, Sinton-2024	\$18,618	\$12,514	\$670	\$13,184	71%	(\$5,434)	\$10,238		(\$8,380)	78		
Our Lady of Guadalupe, Tivoli-2024	\$4,176	\$1,150		\$1,150	28%	(\$3,026)	\$1,150	28%	(\$3,026)	2	21	
Our Lady of Mt. Carmel Mission, Clarkwood-2024	\$616	\$60		\$60	10%	(\$556)	\$60	10%	(\$556)	1	70	
Our Lady of Mt. Carmel, Portland-2024	\$49,854	\$64,246	\$5,675	\$69,921	140%	\$20,067	\$62,541	125%	\$12,687	152		
Our Lady of Perpetual Help, CC-2024	\$73,361	\$89,130	\$4,310	\$93,440	127%	\$20,079	\$74,601	102%	\$1,240	434		
Our Lady of Pillar, CC-2024	\$19,979	\$4,717	\$210	\$4,927	25%	(\$15,052)	\$4,067	20%	(\$15,912)	30	556	
Our Lady of Refuge, Refugio-2024	\$10,666	\$6,490		\$6,490	61%	(\$4,176)	\$6,145	58%	(\$4,521)	14	164	
Our Lady of the Rosary, CC-2024	\$7,060	\$1,600	\$50	\$1,650	23%	(\$5,410)	\$1,275	18%	(\$5,785)	9	103	
Our Lady of Victory, Beeville-2024	\$11,607	\$7,090	\$200	\$7,290	63%	(\$4,317)	\$5,880	51%	(\$5,727)	35	502	7%
Our Lady Star of the Sea. CC-2024	\$8,676	\$15,530	\$510	\$16,040	185%	\$7,364	\$15,380	177%	\$6,704	32	134	24%
Sacred Heart Mission, Pettus-2024	\$0	\$1,105	\$100	\$1,205		\$1,205	\$1,105		\$1,105	5	69	7%
Sacred Heart Mission, Ricardo-2024	\$2,331	\$1,200	\$70	\$1,270	54%	(\$1,061)	\$1,040	45%	(\$1,291)	10	20	50%
Sacred Heart of Jesus, Odem-2024	\$10,733	\$11,095	\$490	\$11,585	108%	\$852	\$9,235	86%	(\$1,498)	60	521	12%
Sacred Heart Parish, CC-2024	\$8,351	\$12,439	\$100	\$12,539	150%	\$4,188	\$9,398	113%	\$1,047	55	514	11%
Sacred Heart Parish, Mathis-2024	\$14,924	\$9,313	\$40	\$9,353	63%	(\$5,571)	\$8,538	57%	(\$6,386)	33	909	4%
Sacred Heart Parish, Sinton-2024	\$20,869	\$21,213	\$510	\$21,723	104%	\$854	\$17,318	83%	(\$3,551)	110	355	31%
Sacred Heart Parish, Three Rivers-2024	\$6,782	\$7,671	\$500	\$8,171	120%	\$1,389	\$7,591	112%	\$809	35	159	22%
Sacred Heart, Falfurrias-2024	\$18,169	\$12,140	\$635	\$12,775	70%	(\$5,394)	\$11,227	62%	(\$6,942)	52	948	5%
Sacred Heart, Realitos-2024	\$0	\$975	\$130	\$1,105		\$1,105	\$975		\$975	4	5	80%

Parish Name	Goal	Pledged	Recurring Gifts	Pledged + Recurring	% of Goal		Collected		Difference from	Donor	Household	%
2 01.15.11 2 1.01.110	38	1100800	Projection	Expected	Pledged	Goal		Collected	Goal Collected		Count	Participation
Sacred Heart, Rockport -2024	\$40,852	\$55,315	\$980	\$56,295	138%	\$15,443	\$52,165	128%	\$11,313	158	1,240	13%
Santa Rosa De Lima, Benavides-2024	\$14,869	\$1,560	\$20	\$1,580	11%	(\$13,289)	\$1,480	10%	(\$13,389)	14	128	11%
Santo Nino De Atocha Mission, Alice-2024	\$820	\$1,590	\$200	\$1,790	218%	\$970	\$1,550	189%	\$730	7	46	15%
Ss. Cyril & Methodius, CC-2024	\$34,245	\$40,324	\$970	\$41,294	121%	\$7,049	\$32,644	95%	(\$1,601)	192	2,747	7%
St. Andrew by the Sea, CC-2024	\$53,010	\$35,718	\$2,110	\$37,828	71%	(\$15,182)	\$35,623	67%	(\$17,387)	88	432	20%
St. Anne Mission, Falfurrias-2024	\$1,996	\$2,020	\$130	\$2,150	108%	\$154	\$2,020	101%	\$24	9	84	11%
St. Anthony Padua Mission, Austwell-2024	\$1,934	\$300		\$300	16%	(\$1,634)	\$300	16%	(\$1,634)	3	9	33%
St. Anthony Parish, Violet-2024	\$10,049	\$435		\$435	4%	(\$9,614)	\$435	4%	(\$9,614)	5	99	5%
St. Anthony, Robstown-2024	\$42,044	\$27,062	\$695	\$27,757	66%	(\$14,287)	\$18,742	45%	(\$23,302)	144	1,414	10%
St. Dennis Mission, O'Connor 2024	\$400			\$0	0%	(\$400)		0%	(\$400)		3	0%
St. Elizabeth, Alice-2024	\$17,716	\$16,915	\$488	\$17,403	98%	(\$314)	\$14,805	84%	(\$2,912)	38	708	5%
St. Frances of Rome, Agua Dulce-2024	\$4,321	\$5,430		\$5,430	126%	\$1,109	\$5,380	125%	\$1,059	19	143	13%
St. Francis De Paula, San Diego-2024	\$8,942	\$4,550	\$50	\$4,600	51%	(\$4,342)	\$4,225	47%	(\$4,717)	19	653	3%
St. Francis of Assisi, Lagarto-2024	\$1,689	\$6,245	\$350	\$6,595	390%	\$4,906	\$5,945	352%	\$4,256	23	46	50%
St. Francis Xavier Mission, Tynan-2024	\$2,895	\$750		\$750	26%	(\$2,145)	\$750	26%	(\$2,145)	2	69	3%
St. George, George West-2024	\$22,162	\$28,385	\$590	\$28,975	131%	\$6,813	\$27,603	125%	\$5,441	82	337	24%
St. Gertrude Parish, Kingsville-2024	\$42,156	\$38,296	\$920	\$39,216	93%	(\$2,940)	\$37,536	89%	(\$4,620)	68	733	9%
St. Helena's Parish, CC-2024	\$21,829	\$27,072	\$520	\$27,592	126%	\$5,763	\$24,044	110%	\$2,215	84	219	38%
St. James Mission, Driscoll-2024	\$2,636	\$1,960	\$200	\$2,160	82%	(\$476)	\$1,880	71%	(\$756)	8	90	9%
St. James Parish, Beeville-2024	\$10,480	\$9,780	\$447	\$10,227	98%	(\$253)	\$8,185	78%	(\$2,295)	48	168	29%
St. James, Bishop-2024	\$9,822	\$8,195	\$345	\$8,540	87%	(\$1,282)	\$8,051	82%	(\$1,771)	34	292	12%
St. James, Refugio-2024	\$3,659	\$1,055	\$100	\$1,155	32%	(\$2,504)	\$1,055	29%	(\$2,604)	7	145	5%
St. John Nepomucene, Robstown-2024	\$17,479	\$7,490	\$140	\$7,630	44%	(\$9,849)	\$7,490	43%	(\$9,989)	39	236	17%
St. John of the Cross, Orange Grove-2024	\$25,005	\$21,965	\$1,510	\$23,475	94%	(\$1,530)	\$21,685	87%	(\$3,320)	86	174	49%
St. John the Baptist, CC-2024	\$82,613	\$33,750	\$2,658	\$36,408	44%	(\$46,205)	\$33,132	40%	(\$49,481)	124	556	22%
St. Joseph Mission, Palito Blanco-2024	\$760	\$250		\$250	33%	(\$510)	\$250	33%	(\$510)	2	58	3%
St. Joseph Parish, Alice-2024	\$33,073	\$20,561	\$1,820	\$22,381	68%	(\$10,692)	\$20,371	62%	(\$12,702)	89	1,398	6%
St. Joseph Parish, Beeville-2024	\$54,437	\$53,498	\$3,665	\$57,163	105%	\$2,726	\$53,248	98%	(\$1,189)	87	836	10%
St. Joseph Parish, CC-2024	\$26,753	\$13,212	\$750	\$13,962	52%	(\$12,791)	\$11,379	43%	(\$15,374)	87	906	10%
St. Joseph Parish, Kingsville-2024	\$7,127	\$9,720	\$270	\$9,990	140%	\$2,863	\$8,250	116%	\$1,123	41	780	5%
St. Joseph Parish, Port Aransas-2024	\$11,860	\$8,375	\$100	\$8,475	71%	(\$3,385)	\$8,335	70%	(\$3,525)	48	80	60%
St. Joseph Ranch Mission, San Jose, Alice-2024	\$0			\$0		\$0			\$0		3	0%
St. Martin, Kingsville-2024	\$24,743	\$18,354	\$460	\$18,814	76%	(\$5,929)	\$15,464	62%	(\$9,279)	103	543	19%
St. Mary Mission, Calallen-2024	\$0	\$1,350		\$1,350		\$1,350	\$1,150		\$1,150	4	68	6%
St. Mary Mission, Robstown-2024	\$4,875	\$10,273	\$40	\$10,313	212%	\$5,438	\$6,688	137%	\$1,813	57	51	112%
St. Mary Star of Sea, Aransas Pass-2024	\$14,936	\$18,839	\$430	\$19,269	129%	\$4,333	\$17,109		\$2,173	128	635	20%
St. Mary's Parish, Freer-2024	\$14,509	\$25,810	\$1,400	\$27,210	188%	\$12,701	\$18,040		\$3,531	92	370	25%
St. Michael Parish, Banquete-2024	\$8,908	\$6,850	\$80	\$6,930	78%	(\$1,978)	\$3,055	34%	(\$5,853)	40	255	16%
St. Patrick Mission, San Patricio-2024	\$1,453	\$1,090		\$1,090	75%	(\$363)	\$1,090	75%	(\$363)	5	26	19%
St. Patrick Parish, CC-2024	\$71,946	\$79,929	\$7,650	\$87,579	122%	\$15,633	\$77,499	108%	\$5,553	171	1,277	13%
St. Paul Mission, St. Paul-2024	\$1,950	\$2,157		\$2,157	111%	\$207	\$2,057	105%	\$107	14	33	42%

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Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected		Difference from Goal Collected	Llonor	Household Count	% Participation
St. Paul the Apostle, CC-2024	\$40,891	\$31,554	\$1,420	\$32,974	81%	(\$7,917)	\$28,567	70%	(\$12,324)	106	888	12%
St. Peter Mission, Alice-2024	\$3,533	\$705		\$705	20%	(\$2,828)	\$705	20%	(\$2,828)	6	121	5%
St. Peter Parish, Fulton-2024	\$9,585	\$4,100		\$4,100	43%	(\$5,485)	\$4,100	43%	(\$5,485)	16	48	33%
St. Peter Prince of the Apostles, CC-2024	\$51,537	\$53,285	\$1,450	\$54,735	106%	\$3,198	\$50,170	97%	(\$1,367)	153	1,583	10%
St. Philip Parish, CC-2024	\$86,405	\$97,699	\$4,280	\$101,979	118%	\$15,574	\$97,349	113%	\$10,944	236	1,497	16%
St. Pius X Mission, Sandia-2024	\$2,043	\$2,145		\$2,145	105%	\$102	\$2,145	105%	\$102	6	72	8%
St. Pius X, CC-2024	\$73,732	\$96,511	\$2,530	\$99,041	134%	\$25,309	\$93,281	127%	\$19,549	245	1,477	17%
St. Theresa Parish, CC-2024	\$12,682	\$6,765	\$50	\$6,815	54%	(\$5,867)	\$6,590	52%	(\$6,092)	16	444	4%
St. Theresa Parish, Premont-2024	\$10,211	\$9,925	\$80	\$10,005	98%	(\$206)	\$8,271	81%	(\$1,940)	66	377	18%
St. Therese, Woodsboro-2024	\$6,844	\$2,105	\$50	\$2,155	31%	(\$4,689)	\$2,105	31%	(\$4,739)	9	223	4%
St. Thomas More, CC-2024	\$31,107	\$13,437	\$750	\$14,187	46%	(\$16,920)	\$12,302	40%	(\$18,805)	44	408	11%
St. Thomas the Apostle, Robstown-2024	\$32,749	\$25,135	\$250	\$25,385	78%	(\$7,364)	\$24,535	75%	(\$8,214)	44	390	11%
St. Vivian Mission, Petronila-2024	\$591	\$300		\$300	51%	(\$291)	\$300	51%	(\$291)	2	45	4%
Diocese of Corpus Christi-2024	\$0	\$25,943	\$3,070	\$29,013		\$29,013	\$25,072	,	\$25,072	81		
Total	\$1,760,101	\$1,635,042	\$71,582	1,706,624	97%	(\$53,477)	\$1,505,518	86%	(\$254,583)	5,726	46,801	12%