

BSA 2024 Parish Analysis

| Parish Name | Goal | Pledged | Recurring Gifts Projection | Pledged + Recurring Expected | % of Goal Pledged | Difference from Goal | Collected | % to Goal Collected | Difference from Goal Collected | Donor | Household Count | % Participation |
|--|-----------|-----------|----------------------------|------------------------------|-------------------|----------------------|-----------|---------------------|--------------------------------|-------|-----------------|-----------------|
| Cardinal John Henry Newman Center, CC_ BSA | \$0 | \$5 | | \$5 | | \$5 | \$5 | | \$5 | 1 | 16 | 6% |
| Christ the King, CC-2024 | \$24,682 | \$25,370 | \$1,445 | \$26,815 | 109% | \$2,133 | \$24,805 | 100% | \$123 | 105 | 742 | 14% |
| Corpus Christi Cathedral, CC-2024 | \$40,102 | \$79,418 | \$2,475 | \$81,893 | 204% | \$41,791 | \$78,158 | 195% | \$38,056 | 135 | 1,224 | 11% |
| Holy Cross Parish, CC-2024 | \$4,541 | \$1,158 | \$15 | \$1,173 | 26% | (\$3,368) | \$1,108 | 24% | (\$3,433) | 27 | 95 | 28% |
| Holy Family, CC-2024 | \$33,325 | \$32,178 | \$805 | \$32,983 | 99% | (\$342) | \$24,734 | 74% | (\$8,591) | 193 | 1,875 | 10% |
| Holy Family, Taft-2024 | \$7,175 | \$15,740 | | \$15,740 | 219% | \$8,565 | \$15,540 | 217% | \$8,365 | 17 | 174 | 10% |
| Immaculate Conception Mssn., Concepcion-202 | \$1,138 | \$2,150 | | \$2,150 | 189% | \$1,012 | \$1,750 | 154% | \$612 | 10 | 41 | 24% |
| Immaculate Conception, Gregory-2024 | \$14,017 | \$6,713 | \$590 | \$7,303 | 52% | (\$6,714) | \$6,438 | 46% | (\$7,579) | 29 | 466 | 6% |
| Immaculate Conception, Skidmore-2024 | \$6,499 | \$2,660 | \$220 | \$2,880 | 44% | (\$3,619) | \$2,620 | 40% | (\$3,879) | 12 | 102 | 12% |
| Immaculate Conception, Taft-2024 | \$13,957 | \$9,680 | \$195 | \$9,875 | 71% | (\$4,082) | \$9,528 | 68% | (\$4,429) | 32 | 378 | 8% |
| Most Precious Blood, CC-2024 | \$108,685 | \$102,702 | \$3,470 | \$106,172 | 98% | (\$2,513) | \$96,027 | 88% | (\$12,658) | 379 | 3,366 | 11% |
| Nuestra Senora de San Juan de los Lagos-2024 | \$13,340 | \$10,746 | \$50 | \$10,796 | 81% | (\$2,544) | \$6,536 | 49% | (\$6,804) | 92 | 523 | 18% |
| Our Lady of Assumption, Ingleside-2024 | \$21,869 | \$15,225 | \$100 | \$15,325 | 70% | (\$6,544) | \$14,685 | 67% | (\$7,184) | 50 | 337 | 15% |
| Our Lady of Consolation, Vattman-2024 | \$12,796 | \$5,175 | | \$5,175 | 40% | (\$7,621) | \$5,175 | 40% | (\$7,621) | 14 | 99 | 14% |
| Our Lady of Good Counsel, Kingsville-2024 | \$12,749 | \$13,249 | \$360 | \$13,609 | 107% | \$860 | \$11,712 | 92% | (\$1,037) | 67 | 448 | 15% |
| Our Lady of Guadalupe Mission, Edroy-2024 | \$1,600 | \$820 | | \$820 | 51% | (\$780) | \$790 | 49% | (\$810) | 6 | 79 | 8% |
| Our Lady of Guadalupe Mission, Pawnee-2024 | \$2,341 | \$325 | | \$325 | 14% | (\$2,016) | \$325 | 14% | (\$2,016) | 5 | 36 | 14% |
| Our Lady of Guadalupe Mission, Ramirez-2024 | \$78 | \$400 | | \$400 | 513% | \$322 | \$400 | 513% | \$322 | 2 | 17 | 12% |
| Our Lady of Guadalupe Mission, Riviera-2024 | \$0 | \$1,150 | \$184 | \$1,334 | | \$1,334 | \$1,150 | | \$1,150 | 4 | 20 | 20% |
| Our Lady of Guadalupe, Alice-2024 | \$13,359 | \$13,764 | \$160 | \$13,924 | 104% | \$565 | \$10,837 | 81% | (\$2,522) | 60 | 1,213 | 5% |
| Our Lady of Guadalupe, CC-2024 | \$26,345 | \$3,505 | \$50 | \$3,555 | 13% | (\$22,790) | \$3,505 | 13% | (\$22,840) | 35 | 1,650 | 2% |
| Our Lady of Guadalupe, Sarita-2024 | \$3,152 | \$1,000 | \$50 | \$1,050 | 33% | (\$2,102) | \$925 | 29% | (\$2,227) | 3 | 84 | 4% |
| Our Lady of Guadalupe, Sinton-2024 | \$18,618 | \$12,604 | \$630 | \$13,234 | 71% | (\$5,384) | \$10,440 | 56% | (\$8,178) | 79 | 592 | 13% |
| Our Lady of Guadalupe, Tivoli-2024 | \$4,176 | \$1,150 | | \$1,150 | 28% | (\$3,026) | \$1,150 | 28% | (\$3,026) | 2 | 21 | 10% |
| Our Lady of Mt. Carmel Mission, Clarkwood-20 | \$616 | \$60 | | \$60 | 10% | (\$556) | \$60 | 10% | (\$556) | 1 | 70 | 1% |
| Our Lady of Mt. Carmel, Portland-2024 | \$49,854 | \$65,061 | \$4,960 | \$70,021 | 140% | \$20,167 | \$63,356 | 127% | \$13,502 | 152 | 946 | 16% |
| Our Lady of Perpetual Help, CC-2024 | \$73,361 | \$90,496 | \$3,075 | \$93,571 | 128% | \$20,210 | \$76,341 | 104% | \$2,980 | 435 | 1,565 | 28% |
| Our Lady of Pillar, CC-2024 | \$19,979 | \$4,717 | \$210 | \$4,927 | 25% | (\$15,052) | \$4,117 | 21% | (\$15,862) | 30 | 556 | 5% |
| Our Lady of Refuge, Refugio-2024 | \$10,666 | \$6,490 | | \$6,490 | 61% | (\$4,176) | \$6,145 | 58% | (\$4,521) | 14 | 164 | 9% |
| Our Lady of the Rosary, CC-2024 | \$7,060 | \$1,600 | \$25 | \$1,625 | 23% | (\$5,435) | \$1,300 | 18% | (\$5,760) | 9 | 103 | 9% |
| Our Lady of Victory, Beeville-2024 | \$11,607 | \$7,140 | \$150 | \$7,290 | 63% | (\$4,317) | \$5,950 | 51% | (\$5,657) | 35 | 502 | 7% |
| Our Lady Star of the Sea. CC-2024 | \$8,676 | \$15,580 | \$460 | \$16,040 | 185% | \$7,364 | \$15,480 | 178% | \$6,804 | 32 | 134 | 24% |
| Sacred Heart Mission, Pettus-2024 | \$0 | \$1,155 | \$50 | \$1,205 | | \$1,205 | \$1,155 | | \$1,155 | 5 | 69 | 7% |
| Sacred Heart Mission, Ricardo-2024 | \$2,331 | \$1,200 | \$70 | \$1,270 | 54% | (\$1,061) | \$1,040 | 45% | (\$1,291) | 10 | 20 | 50% |
| Sacred Heart of Jesus, Odem-2024 | \$10,733 | \$11,140 | \$445 | \$11,585 | 108% | \$852 | \$9,300 | 87% | (\$1,433) | 60 | 521 | 12% |
| Sacred Heart Parish, CC-2024 | \$8,351 | \$12,459 | \$80 | \$12,539 | 150% | \$4,188 | \$9,428 | 113% | \$1,077 | 55 | 514 | 11% |
| Sacred Heart Parish, Mathis-2024 | \$14,924 | \$9,368 | \$20 | \$9,388 | 63% | (\$5,536) | \$8,653 | 58% | (\$6,271) | 33 | 909 | 4% |
| Sacred Heart Parish, Sinton-2024 | \$20,869 | \$21,518 | \$350 | \$21,868 | 105% | \$999 | \$17,683 | 85% | (\$3,186) | 110 | 355 | 31% |
| Sacred Heart Parish, Three Rivers-2024 | \$6,782 | \$7,921 | \$350 | \$8,271 | 122% | \$1,489 | \$7,841 | 116% | \$1,059 | 35 | 159 | 22% |
| Sacred Heart, Falfurrias-2024 | \$18,169 | \$12,390 | \$535 | \$12,925 | 71% | (\$5,244) | \$11,477 | 63% | (\$6,692) | 52 | 948 | 5% |
| Sacred Heart, Realitos-2024 | \$0 | \$1,040 | \$65 | \$1,105 | | \$1,105 | \$1,040 | | \$1,040 | 4 | 5 | 80% |

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|--|----------|----------|----------------------------|------------------------------|-------------------|----------------------|-----------|---------------------|--------------------------------|-------|-----------------|-----------------|
| Sacred Heart, Rockport -2024 | \$40,852 | \$55,535 | \$860 | \$56,395 | 138% | \$15,543 | \$52,635 | 129% | \$11,783 | 158 | 1,240 | 13% |
| Santa Rosa De Lima, Benavides-2024 | \$14,869 | \$1,560 | \$20 | \$1,580 | 11% | (\$13,289) | \$1,490 | 10% | (\$13,379) | 14 | 128 | 11% |
| Santo Nino De Atocha Mission, Alice-2024 | \$820 | \$1,690 | \$100 | \$1,790 | 218% | \$970 | \$1,650 | 201% | \$830 | 7 | 46 | 15% |
| Ss. Cyril & Methodius, CC-2024 | \$34,245 | \$40,754 | \$590 | \$41,344 | 121% | \$7,099 | \$33,149 | 97% | (\$1,096) | 192 | 2,747 | 7% |
| St. Andrew by the Sea, CC-2024 | \$53,010 | \$36,068 | \$1,310 | \$37,378 | 71% | (\$15,632) | \$35,973 | 68% | (\$17,037) | 88 | 432 | 20% |
| St. Anne Mission, Falfurrias-2024 | \$1,996 | \$2,070 | \$80 | \$2,150 | 108% | \$154 | \$2,070 | 104% | \$74 | 9 | 84 | 11% |
| St. Anthony Padua Mission, Austwell-2024 | \$1,934 | \$300 | | \$300 | 16% | (\$1,634) | \$300 | 16% | (\$1,634) | 3 | 9 | 33% |
| St. Anthony Parish, Violet-2024 | \$10,049 | \$435 | | \$435 | 4% | (\$9,614) | \$435 | 4% | (\$9,614) | 5 | 99 | 5% |
| St. Anthony, Robstown-2024 | \$42,044 | \$27,162 | \$545 | \$27,707 | 66% | (\$14,337) | \$19,197 | 46% | (\$22,847) | 144 | 1,414 | 10% |
| St. Dennis Mission, O'Connor 2024 | \$400 | | | \$0 | 0% | (\$400) | | 0% | (\$400) | | 3 | 0% |
| St. Elizabeth, Alice-2024 | \$17,716 | \$17,040 | \$363 | \$17,403 | 98% | (\$314) | \$15,030 | 85% | (\$2,687) | 38 | 708 | 5% |
| St. Frances of Rome, Agua Dulce-2024 | \$4,321 | \$5,430 | | \$5,430 | 126% | \$1,109 | \$5,380 | 125% | \$1,059 | 19 | 143 | 13% |
| St. Francis De Paula, San Diego-2024 | \$8,942 | \$4,620 | \$25 | \$4,645 | 52% | (\$4,297) | \$4,420 | 49% | (\$4,522) | 19 | 653 | 3% |
| St. Francis of Assisi, Lagarto-2024 | \$1,689 | \$6,345 | \$225 | \$6,570 | 389% | \$4,881 | \$6,145 | 364% | \$4,456 | 23 | 46 | 50% |
| St. Francis Xavier Mission, Tynan-2024 | \$2,895 | \$750 | | \$750 | 26% | (\$2,145) | \$750 | 26% | (\$2,145) | 2 | 69 | 3% |
| St. George, George West-2024 | \$22,162 | \$28,510 | \$415 | \$28,925 | 131% | \$6,763 | \$27,728 | 125% | \$5,566 | 82 | 337 | 24% |
| St. Gertrude Parish, Kingsville-2024 | \$42,156 | \$38,406 | \$810 | \$39,216 | 93% | (\$2,940) | \$37,646 | 89% | (\$4,510) | 68 | 733 | 9% |
| St. Helena's Parish, CC-2024 | \$21,829 | \$27,367 | \$425 | \$27,792 | 127% | \$5,963 | \$24,374 | 112% | \$2,545 | 85 | 219 | 39% |
| St. James Mission, Driscoll-2024 | \$2,636 | \$1,960 | \$200 | \$2,160 | 82% | (\$476) | \$1,880 | 71% | (\$756) | 8 | 90 | 9% |
| St. James Parish, Beeville-2024 | \$10,480 | \$9,905 | \$397 | \$10,302 | 98% | (\$178) | \$8,310 | 79% | (\$2,170) | 50 | 168 | 30% |
| St. James, Bishop-2024 | \$9,822 | \$8,330 | \$210 | \$8,540 | 87% | (\$1,282) | \$8,254 | 84% | (\$1,568) | 34 | 292 | 12% |
| St. James, Refugio-2024 | \$3,659 | \$1,055 | \$100 | \$1,155 | 32% | (\$2,504) | \$1,055 | 29% | (\$2,604) | 7 | 145 | 5% |
| St. John Nepomucene, Robstown-2024 | \$17,479 | \$7,490 | \$100 | \$7,590 | 43% | (\$9,889) | \$7,490 | 43% | (\$9,989) | 39 | 236 | 17% |
| St. John of the Cross, Orange Grove-2024 | \$25,005 | \$22,125 | \$1,045 | \$23,170 | 93% | (\$1,835) | \$21,845 | 87% | (\$3,160) | 86 | 174 | 49% |
| St. John the Baptist, CC-2024 | \$82,613 | \$34,433 | \$1,639 | \$36,072 | 44% | (\$46,541) | \$33,933 | 41% | (\$48,680) | 124 | 556 | 22% |
| St. Joseph Mission, Palito Blanco-2024 | \$760 | \$250 | | \$250 | 33% | (\$510) | \$250 | 33% | (\$510) | 2 | 58 | 3% |
| St. Joseph Parish, Alice-2024 | \$33,073 | \$21,111 | \$1,420 | \$22,531 | 68% | (\$10,542) | \$20,931 | 63% | (\$12,142) | 89 | 1,398 | 6% |
| St. Joseph Parish, Beeville-2024 | \$54,437 | \$54,568 | \$3,460 | \$58,028 | 107% | \$3,591 | \$54,348 | 100% | (\$89) | 88 | 836 | 11% |
| St. Joseph Parish, CC-2024 | \$26,753 | \$13,542 | \$470 | \$14,012 | 52% | (\$12,741) | \$11,709 | 44% | (\$15,044) | 87 | 906 | 10% |
| St. Joseph Parish, Kingsville-2024 | \$7,127 | \$9,845 | \$145 | \$9,990 | 140% | \$2,863 | \$8,415 | 118% | \$1,288 | 41 | 780 | 5% |
| St. Joseph Parish, Port Aransas-2024 | \$11,860 | \$8,395 | \$80 | \$8,475 | 71% | (\$3,385) | \$8,355 | 70% | (\$3,505) | 48 | 80 | 60% |
| St. Joseph Ranch Mission, San Jose, Alice-2024 | \$0 | | | \$0 | | \$0 | | | \$0 | | 3 | 0% |
| St. Martin, Kingsville-2024 | \$24,743 | \$18,909 | \$380 | \$19,289 | 78% | (\$5,454) | \$16,129 | 65% | (\$8,614) | 103 | 543 | 19% |
| St. Mary Mission, Calallen-2024 | \$0 | \$1,360 | | \$1,360 | | \$1,360 | \$1,210 | | \$1,210 | 5 | 68 | 7% |
| St. Mary Mission, Robstown-2024 | \$4,875 | \$10,293 | \$20 | \$10,313 | 212% | \$5,438 | \$6,758 | 139% | \$1,883 | 57 | 51 | 112% |
| St. Mary Star of Sea, Aransas Pass-2024 | \$14,936 | \$18,889 | \$380 | \$19,269 | 129% | \$4,333 | \$17,159 | 115% | \$2,223 | 128 | 635 | 20% |
| St. Mary's Parish, Freer-2024 | \$14,509 | \$26,110 | \$1,100 | \$27,210 | 188% | \$12,701 | \$18,540 | 128% | \$4,031 | 92 | 370 | 25% |
| St. Michael Parish, Banquete-2024 | \$8,908 | \$6,890 | \$40 | \$6,930 | 78% | (\$1,978) | \$3,095 | 35% | (\$5,813) | 40 | 255 | 16% |
| St. Patrick Mission, San Patricio-2024 | \$1,453 | \$1,090 | | \$1,090 | 75% | (\$363) | \$1,090 | 75% | (\$363) | 5 | 26 | 19% |
| St. Patrick Parish, CC-2024 | \$71,946 | \$81,489 | \$5,450 | \$86,939 | 121% | \$14,993 | \$79,149 | 110% | \$7,203 | 172 | 1,277 | 13% |
| St. Paul Mission, St. Paul-2024 | \$1,950 | \$2,157 | | \$2,157 | 111% | \$207 | \$2,057 | 105% | \$107 | 14 | 33 | 42% |

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|---|-------------|-------------|----------------------------|------------------------------|-------------------|----------------------|-------------|---------------------|--------------------------------|-------|-----------------|-----------------|
| St. Paul the Apostle, CC-2024 | \$40,891 | \$31,969 | \$985 | \$32,954 | 81% | (\$7,937) | \$29,047 | 71% | (\$11,844) | 106 | 888 | 12% |
| St. Peter Mission, Alice-2024 | \$3,533 | \$705 | | \$705 | 20% | (\$2,828) | \$705 | 20% | (\$2,828) | 6 | 121 | 5% |
| St. Peter Parish, Fulton-2024 | \$9,585 | \$4,100 | | \$4,100 | 43% | (\$5,485) | \$4,100 | 43% | (\$5,485) | 16 | 48 | 33% |
| St. Peter Prince of the Apostles, CC-2024 | \$51,537 | \$53,745 | \$1,125 | \$54,870 | 106% | \$3,333 | \$50,830 | 99% | (\$707) | 154 | 1,583 | 10% |
| St. Philip Parish, CC-2024 | \$86,405 | \$104,739 | \$2,880 | \$107,619 | 125% | \$21,214 | \$104,409 | 121% | \$18,004 | 236 | 1,497 | 16% |
| St. Pius X Mission, Sandia-2024 | \$2,043 | \$2,195 | | \$2,195 | 107% | \$152 | \$2,195 | 107% | \$152 | 6 | 72 | 8% |
| St. Pius X, CC-2024 | \$73,732 | \$97,476 | \$1,715 | \$99,191 | 135% | \$25,459 | \$94,311 | 128% | \$20,579 | 245 | 1,477 | 17% |
| St. Theresa Parish, CC-2024 | \$12,682 | \$6,765 | \$50 | \$6,815 | 54% | (\$5,867) | \$6,590 | 52% | (\$6,092) | 16 | 444 | 4% |
| St. Theresa Parish, Premont-2024 | \$10,211 | \$9,945 | \$60 | \$10,005 | 98% | (\$206) | \$8,726 | 85% | (\$1,485) | 66 | 377 | 18% |
| St. Therese, Woodsboro-2024 | \$6,844 | \$2,150 | \$25 | \$2,175 | 32% | (\$4,669) | \$2,150 | 31% | (\$4,694) | 9 | 223 | 4% |
| St. Thomas More, CC-2024 | \$31,107 | \$13,592 | \$395 | \$13,987 | 45% | (\$17,120) | \$12,507 | 40% | (\$18,600) | 44 | 408 | 11% |
| St. Thomas the Apostle, Robstown-2024 | \$32,749 | \$25,235 | \$175 | \$25,410 | 78% | (\$7,339) | \$24,635 | 75% | (\$8,114) | 44 | 390 | 11% |
| St. Vivian Mission, Petronila-2024 | \$591 | \$300 | | \$300 | 51% | (\$291) | \$300 | 51% | (\$291) | 2 | 45 | 4% |
| Diocese of Corpus Christi-2024 | \$0 | \$26,898 | \$2,275 | \$29,173 | | \$29,173 | \$26,027 | | \$26,027 | 81 | | |
| | | | | | | | | | | | | |
| Total | \$1,760,101 | \$1,660,274 | \$53,733 | 1,714,007 | 97% | (\$46,094) | \$1,535,575 | 87% | (\$224,526) | 5,737 | 46,801 | 12% |