			D C:c	Pledged +	0/ -f C1	D: CC C		0/ 4- 01	D:cc			0/
Parish Name	Goal	Pledged	Recurring Gifts Projection	Recurring	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Household Count	% Participation
			Trojection	Expected	1 leugeu	Goai		Conected	Goal Collected			1 articipation
rdinal John Henry Newman Center, CC_ BSA-20	\$0	\$5		\$5		\$5	\$5		\$5	1	16	6%
Christ the King, CC-2024	\$24,682	\$8,245	\$8,420	\$16,665	68%	(\$8,017)	\$6,595	27%	(\$18,087)	48	742	6%
Corpus Christi Cathedral, CC-2024	\$40,102	\$49,478	\$22,255	\$71,733	179%	\$31,631	\$46,962	117%	\$6,860	109	1,224	9%
Holy Cross Parish, CC-2024	\$4,541	\$170	\$135	\$305	7%	(\$4,236)	\$170	4%	(\$4,371)	4	95	4%
Holy Family, CC-2024	\$33,325	\$20,051	\$4,390	\$24,441	73%	(\$8,884)	\$8,351	25%	(\$24,974)	152	1,875	8%
Holy Family, Taft-2024	\$7,175	\$13,010		\$13,010	181%	\$5,835	\$12,452	174%	\$5,277	9	174	5%
Immaculate Conception Mssn., Concepcion-2024	\$1,138	\$1,570		\$1,570	138%	\$432	\$1,030	91%	(\$108)	4	41	10%
Immaculate Conception, Gregory-2024	\$14,017	\$3,070	\$2,170	\$5,240	37%	(\$8,777)	\$2,570	18%	(\$11,447)	16	466	3%
Immaculate Conception, Skidmore-2024	\$6,499	\$1,150	\$1,755	\$2,905	45%	(\$3,594)	\$950	15%	(\$5,549)	10	102	10%
Immaculate Conception, Taft-2024	\$13,957	\$2,710	\$1,290	\$4,000	29%	(\$9,957)	\$1,570	11%	(\$12,387)	21	378	6%
Most Precious Blood, CC-2024	\$108,685	\$64,609	\$22,010	\$86,619	80%	(\$22,066)	\$37,956	35%	(\$70,729)	303	3,366	9%
Nuestra Senora de San Juan de los Lagos-2024	\$13,340	\$8,726	\$1,450	\$10,176	76%	(\$3,164)	\$4,536	34%	(\$8,804)	80	523	15%
Our Lady of Assumption, Ingleside-2024	\$21,869	\$10,035	\$1,150	\$11,185	51%	(\$10,684)	\$8,585	39%	(\$13,284)	29	337	9%
Our Lady of Consolation, Vattman-2024	\$12,796	\$3,900		\$3,900	30%	(\$8,896)	\$3,900	30%	(\$8,896)	7	99	7%
Our Lady of Good Counsel, Kingsville-2024	\$12,749	\$6,705	\$1,830	\$8,535	67%	(\$4,214)	\$4,385	34%	(\$8,364)	34	448	8%
Our Lady of Guadalupe Mission, Edroy-2024	\$1,600	\$420		\$420	26%	(\$1,180)	\$165	10%	(\$1,435)	4	79	5%
Our Lady of Guadalupe Mission, Pawnee-2024	\$2,341	\$425		\$425	18%	(\$1,916)	\$325	14%	(\$2,016)	5	36	14%
Our Lady of Guadalupe Mission, Ramirez-2024	\$78	\$300		\$300	385%	\$222	\$300	385%	\$222	1	17	6%
Our Lady of Guadalupe Mission, Riviera-2024	\$0	\$354	\$870	\$1,224		\$1,224	\$264		\$264	3	20	15%
Our Lady of Guadalupe, Alice-2024	\$13,359	\$3,786	\$800	\$4,586	34%	(\$8,773)	\$2,921	22%	(\$10,438)	37	1,213	3%
Our Lady of Guadalupe, CC-2024	\$26,345	\$1,080	\$225	\$1,305	5%	(\$25,040)	\$930	4%	(\$25,415)	14	1,650	1%
Our Lady of Guadalupe, Sarita-2024	\$3,152	\$150	\$450	\$600	19%	(\$2,552)	\$150	5%	(\$3,002)	1	84	1%
Our Lady of Guadalupe, Sinton-2024	\$18,618	\$4,395	\$1,890	\$6,285	34%	(\$12,333)	\$3,090	17%	(\$15,528)	29	592	5%
Our Lady of Guadalupe, Tivoli-2024	\$4,176	\$150		\$150	4%	(\$4,026)	\$150	4%	(\$4,026)	1	21	5%
ur Lady of Mt. Carmel Mission, Clarkwood-202	\$616			\$0	0%	(\$616)		0%	(\$616)		70	0%
Our Lady of Mt. Carmel, Portland-2024	\$49,854	\$35,341	\$17,365	\$52,706	106%	\$2,852	\$30,522	61%	(\$19,332)	104	946	11%
Our Lady of Perpetual Help, CC-2024	\$73,361	\$38,307	\$23,785	\$62,092	85%	(\$11,269)	\$34,090	46%	(\$39,271)	181	1,565	12%
Our Lady of Pillar, CC-2024	\$19,979	\$1,967	\$1,020	\$2,987	15%	(\$16,992)	\$1,416	7%	(\$18,563)	17	556	3%
Our Lady of Refuge, Refugio-2024	\$10,666	\$2,865	\$2,000	\$4,865	46%	(\$5,801)	\$2,420	23%	(\$8,246)	8	164	5%
Our Lady of the Rosary, CC-2024	\$7,060	\$205		\$205	3%	(\$6,855)	\$205	3%	(\$6,855)	3	103	3%
Our Lady of Victory, Beeville-2024	\$11,607	\$4,190	\$900	\$5,090	44%	(\$6,517)	\$2,040	18%	(\$9,567)	26	502	5%
Our Lady Star of the Sea. CC-2024	\$8,676	\$8,535	\$3,200	\$11,735	135%	\$3,059	\$7,235	83%	(\$1,441)	17	134	13%
Sacred Heart Mission, Pettus-2024	\$0	\$390	\$450	\$840		\$840	\$390		\$390	3	69	4%
Sacred Heart Mission, Ricardo-2024	\$2,331	\$180	\$315	\$495	21%	(\$1,836)	\$180	8%	(\$2,151)	2	20	10%
Sacred Heart of Jesus, Odem-2024	\$10,733	\$3,370	\$2,355	\$5,725	53%	(\$5,008)	\$2,585	24%	(\$8,148)	20	521	4%
Sacred Heart Parish, CC-2024	\$8,351	\$3,260	\$450	\$3,710	44%	(\$4,641)	\$1,980	24%	(\$6,371)	16	514	3%
Sacred Heart Parish, Mathis-2024	\$14,924	\$4,863	\$180	\$5,043	34%	(\$9,881)	\$2,783	19%	(\$12,141)	20	909	2%
Sacred Heart Parish, Sinton-2024	\$20,869	\$14,522	\$2,240	\$16,762	80%	(\$4,107)	\$8,022	38%	(\$12,847)	60	355	17%
Sacred Heart Parish, Three Rivers-2024	\$6,782	\$3,241	\$2,485	\$5,726	84%	(\$1,056)	\$3,241	48%	(\$3,541)	24	159	15%
Sacred Heart, Falfurrias-2024	\$18,169	\$4,410	\$2,830	\$7,240	40%	(\$10,929)	\$3,390	19%	(\$14,779)	26	948	3%
Sacred Heart, Realitos-2024	\$0	\$270	\$585	\$855		\$855	\$270		\$270	3	5	60%

			D : C:C	Pledged +	ov 6 G 1	D.CC C		0/	D.CC C			0/
Parish Name	Goal	Pledged	Recurring Gifts Projection	Recurring	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Household Count	% Participation
			, in the second second	Expected								
Sacred Heart, Rockport -2024	\$40,852	\$37,445	\$3,960	\$41,405	101%	\$553	\$26,407	65%	(\$14,445)	129	1,240	10%
Santa Rosa De Lima, Benavides-2024	\$14,869	\$1,215	\$100	\$1,315	9%	(\$13,554)	\$965	6%	(\$13,904)	10	128	8%
Santo Nino De Atocha Mission, Alice-2024	\$820	\$340	\$900	\$1,240	151%	\$420	\$140	17%	(\$680)	2	46	4%
Ss. Cyril & Methodius, CC-2024	\$34,245	\$22,565	\$4,830	\$27,395	80%	(\$6,850)	\$11,165	33%	(\$23,080)	110	2,747	4%
St. Andrew by the Sea, CC-2024	\$53,010	\$20,866	\$11,745	\$32,611	62%	(\$20,399)	\$19,308	36%	(\$33,702)	72	432	17%
St. Anne Mission, Falfurrias-2024	\$1,996	\$385	\$450	\$835	42%	(\$1,161)	\$385	19%	(\$1,611)	3	84	4%
St. Anthony Padua Mission, Austwell-2024	\$1,934	\$300		\$300	16%	(\$1,634)	\$300	16%	(\$1,634)	3	9	33%
St. Anthony Parish, Violet-2024	\$10,049	\$100		\$100	1%	(\$9,949)	\$100	1%	(\$9,949)	1	99	1%
St. Anthony, Robstown-2024	\$42,044	\$12,816	\$2,540	\$15,356	37%	(\$26,688)	\$6,556	16%	(\$35,488)	81	1,414	6%
St. Dennis Mission, O'Connor 2024	\$400			\$0	0%	(\$400)		0%	(\$400)		3	0%
St. Elizabeth, Alice-2024	\$17,716	\$8,864	\$2,086	\$10,950	62%	(\$6,767)	\$5,994	34%	(\$11,723)	22	708	3%
St. Frances of Rome, Agua Dulce-2024	\$4,321	\$1,000		\$1,000	23%	(\$3,321)	\$1,000	23%	(\$3,321)	6	143	4%
St. Francis De Paula, San Diego-2024	\$8,942	\$3,455	\$225	\$3,680	41%	(\$5,262)	\$2,705	30%	(\$6,237)	14	653	2%
St. Francis of Assisi, Lagarto-2024	\$1,689	\$4,470	\$1,625	\$6,095	361%	\$4,406	\$3,270	194%	\$1,581	20	46	43%
St. Francis Xavier Mission, Tynan-2024	\$2,895	\$250		\$250	9%	(\$2,645)	\$25	1%	(\$2,870)	1	69	1%
St. George, George West-2024	\$22,162	\$19,586	\$2,780	\$22,366	101%	\$204	\$17,988	81%	(\$4,174)	47	337	14%
St. Gertrude Parish, Kingsville-2024	\$42,156	\$20,365	\$3,030	\$23,395	55%	(\$18,761)	\$17,965	43%	(\$24,191)	48	733	7%
St. Helena's Parish, CC-2024	\$21,829	\$20,566	\$1,850	\$22,416	103%	\$587	\$7,806	36%	(\$14,023)	65	219	30%
St. James Mission, Driscoll-2024	\$2,636	\$500	\$1,000	\$1,500	57%	(\$1,136)	\$420	16%	(\$2,216)	3	90	3%
St. James Parish, Beeville-2024	\$10,480	\$3,697	\$1,240	\$4,937	47%	(\$5,543)	\$2,202	21%	(\$8,278)	29	168	17%
St. James, Bishop-2024	\$9,822	\$3,292	\$1,515	\$4,807	49%	(\$5,015)	\$2,812	29%	(\$7,010)	17	292	6%
St. James, Refugio-2024	\$3,659	\$405	\$450	\$855	23%	(\$2,804)	\$360	10%	(\$3,299)	4	145	3%
St. John Nepomucene, Robstown-2024	\$17,479	\$3,840	\$630	\$4,470	26%	(\$13,009)	\$2,740	16%	(\$14,739)	19	236	8%
St. John of the Cross, Orange Grove-2024	\$25,005	\$11,585	\$7,860	\$19,445	78%	(\$5,560)	\$11,035	44%	(\$13,970)	61	174	35%
St. John the Baptist, CC-2024	\$82,613	\$11,970	\$24,896	\$36,866	45%	(\$45,747)	\$11,970	14%	(\$70,643)	71	556	13%
St. Joseph Mission, Palito Blanco-2024	\$760	\$100	,	\$100	13%	(\$660)	\$100	13%	(\$660)	1	58	2%
St. Joseph Parish, Alice-2024	\$33,073	\$10,086	\$6,030	\$16,116	49%	(\$16,957)	\$7,649	23%	(\$25,424)	57	1,398	4%
St. Joseph Parish, Beeville-2024	\$54,437	\$10,145	\$7,340	\$17,485	32%	(\$36,952)	\$8,630	16%	(\$45,807)	35	836	4%
St. Joseph Parish, CC-2024	\$26,753	\$4,428	\$4,240	\$8,668	32%	(\$18,085)	\$3,230	12%	(\$23,523)	35	906	4%
St. Joseph Parish, Kingsville-2024	\$7,127	\$7,815	\$2,475	\$10,290	144%	\$3,163	\$4,475	63%	(\$2,652)	39	780	5%
St. Joseph Parish, Port Aransas-2024	\$11,860	\$2,755	\$420	\$3,175	27%	(\$8,685)	\$2,245	19%	(\$9,615)	18	80	23%
St. Joseph Ranch Mission, San Jose, Alice-2024	\$0	1 9:	, ,	\$0		\$0	1 , -		\$0	-	3	0%
St. Martin, Kingsville-2024	\$24,743	\$2,560	\$1,620	\$4,180	17%	(\$20,563)	\$2,470	10%	(\$22,273)	37	543	7%
St. Mary Mission, Calallen-2024	\$0	\$600	,	\$600		\$600	\$50		\$50	1	68	1%
St. Mary Mission, Robstown-2024	\$4,875	\$8,168	\$180	\$8,348	171%	\$3,473	\$3,898	80%	(\$977)	45	51	88%
St. Mary Star of Sea, Aransas Pass-2024	\$14,936	\$11,651	\$1,985	\$13,636	91%	(\$1,300)	\$8,961	60%	(\$5,975)	117	635	18%
St. Mary's Parish, Freer-2024	\$14,509	\$18,540	\$5,490	\$24,030	166%	\$9,521	\$8,975	62%	(\$5,534)	82	370	22%
St. Michael Parish, Banquete-2024	\$8,908	\$2,155	\$360	\$2,515	28%	(\$6,393)	\$1,250	14%	(\$7,658)	18	255	7%
St. Patrick Mission, San Patricio-2024	\$1,453	\$240	42.00	\$240	17%	(\$1,213)	\$240	17%	(\$1,213)	3	26	12%
St. Patrick Parish, CC-2024	\$71,946	\$40,439	\$15,690	\$56,129	78%	(\$15,817)	\$33,559	47%	(\$38,387)	127	1,277	10%
St. Paul Mission, St. Paul-2024	\$1,950	\$1,277	¥12,070	\$1,277	65%	(\$673)	\$1,177	60%	(\$773)	12	33	36%

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Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Household Count	% Participation
St. Paul the Apostle, CC-2024	\$40,891	\$19,269	\$7,655	\$26,924	66%	(\$13,967)	\$11,829	29%	(\$29,062)	80	888	9%
St. Peter Mission, Alice-2024	\$3,533	\$670		\$670	19%	(\$2,863)	\$410	12%	(\$3,123)	5	121	4%
St. Peter Parish, Fulton-2024	\$9,585	\$265		\$265	3%	(\$9,320)	\$265	3%	(\$9,320)	4	48	8%
St. Peter Prince of the Apostles, CC-2024	\$51,537	\$37,024	\$6,595	\$43,619	85%	(\$7,918)	\$15,584	30%	(\$35,953)	116	1,583	7%
St. Philip Parish, CC-2024	\$86,405	\$51,963	\$20,390	\$72,353	84%	(\$14,052)	\$43,833	51%	(\$42,572)	128	1,497	9%
St. Pius X Mission, Sandia-2024	\$2,043	\$570		\$570	28%	(\$1,473)	\$485	24%	(\$1,558)	5	72	7%
St. Pius X, CC-2024	\$73,732	\$57,166	\$13,240	\$70,406	95%	(\$3,326)	\$45,086	61%	(\$28,646)	172	1,477	12%
St. Theresa Parish, CC-2024	\$12,682	\$3,870	\$225	\$4,095	32%	(\$8,587)	\$3,870	31%	(\$8,812)	10	444	2%
St. Theresa Parish, Premont-2024	\$10,211	\$8,765	\$380	\$9,145	90%	(\$1,066)	\$5,070	50%	(\$5,141)	60	377	16%
St. Therese, Woodsboro-2024	\$6,844	\$1,595	\$225	\$1,820	27%	(\$5,024)	\$1,595	23%	(\$5,249)	7	223	3%
St. Thomas More, CC-2024	\$31,107	\$6,505	\$2,495	\$9,000	29%	(\$22,107)	\$3,975	13%	(\$27,132)	22	408	5%
St. Thomas the Apostle, Robstown-2024	\$32,749	\$10,245	\$2,025	\$12,270	37%	(\$20,479)	\$5,805	18%	(\$26,944)	30	390	8%
St. Vivian Mission, Petronila-2024	\$591			\$0	0%	(\$591)		0%	(\$591)		45	0%
Diocese of Corpus Christi-2024	\$0	\$8,861	\$14,115	\$22,976		\$22,976	\$7,991		\$7,991	54		
Total	\$1,760,101	\$868,014	\$318,137	\$1,186,151	67%	(\$573,950)	\$635,406	36%	(\$1,124,695)	3,610	46,801	8%