			Recurring	Pledged +	2.0	5100			D100			
Parish Name	Goal	Pledged	Gifts	Recurring		Difference from	Collected	% to Goal	Difference from	Donor		% D :: : ::
			Projection	Expected	Pledged	Goal		Collected	Goal Collected		Household Count	Participation
Cardinal John Henry Newman Center, CC_BS	\$0	\$5		\$5		\$5	\$5		\$5	1	16	6%
Christ the King, CC-2024	\$24,682	\$15,924	\$7,425	\$23,349	95%	(\$1,333)	\$12,449	50%	(\$12,233)	85	742	11%
Corpus Christi Cathedral, CC-2024	\$40,102	\$59,781	\$18,280	\$78,061	195%	\$37,959	\$56,935	142%	\$16,833	126	1,224	10%
Holy Cross Parish, CC-2024	\$4,541	\$1,043	\$120	\$1,163	26%	(\$3,378)	\$953	21%	(\$3,588)	26	95	27%
Holy Family, CC-2024	\$33,325	\$25,496	\$4,445	\$29,941	90%	(\$3,384)	\$14,163	43%	(\$19,162)	176	1,875	9%
Holy Family, Taft-2024	\$7,175	\$14,570		\$14,570	203%	\$7,395	\$13,932	194%	\$6,757	14	174	8%
Immaculate Conception Mssn., Concepcion-201	\$1,138	\$2,135		\$2,135	188%	\$997	\$1,315	116%	\$177	9	41	22%
Immaculate Conception, Gregory-2024	\$14,017	\$3,893	\$1,900	\$5,793	41%	(\$8,224)	\$3,243	23%	(\$10,774)	23	466	5%
Immaculate Conception, Skidmore-2024	\$6,499	\$1,370	\$1,560	\$2,930	45%	(\$3,569)	\$1,190	18%	(\$5,309)	11	102	11%
Immaculate Conception, Taft-2024	\$13,957	\$8,575	\$1,155	\$9,730	70%	(\$4,227)	\$7,335	53%	(\$6,622)	30	378	8%
Most Precious Blood, CC-2024	\$108,685	\$77,253	\$21,205	\$98,458	91%	(\$10,227)	\$53,160	49%	(\$55,525)	356	3,366	11%
Nuestra Senora de San Juan de los Lagos-2024	\$13,340	\$9,646	\$400	\$10,046	75%	(\$3,294)	\$5,356	40%	(\$7,984)	88	523	17%
Our Lady of Assumption, Ingleside-2024	\$21,869	\$13,325	\$1,025	\$14,350	66%	(\$7,519)	\$12,035	55%	(\$9,834)	46	337	14%
Our Lady of Consolation, Vattman-2024	\$12,796	\$4,575		\$4,575	36%	(\$8,221)	\$4,575	36%	(\$8,221)	13	99	13%
Our Lady of Good Counsel, Kingsville-2024	\$12,749	\$11,279	\$1,640	\$12,919	101%	\$170	\$8,627	68%	(\$4,122)	65	448	15%
Our Lady of Guadalupe Mission, Edroy-2024	\$1,600	\$820		\$820	51%	(\$780)	\$185	12%	(\$1,415)	6	79	8%
Our Lady of Guadalupe Mission, Pawnee-2024	\$2,341	\$425		\$425	18%	(\$1,916)	\$325	14%	(\$2,016)	5	36	14%
Our Lady of Guadalupe Mission, Ramirez-2024	\$78	\$400		\$400	513%	\$322	\$400	513%	\$322	2	17	12%
Our Lady of Guadalupe Mission, Riviera-2024	\$0	\$496	\$778	\$1,274		\$1,274	\$416		\$416	4	20	20%
Our Lady of Guadalupe, Alice-2024	\$13,359	\$5,675	\$720	\$6,395	48%	(\$6,964)	\$4,220	32%	(\$9,139)	54	1,213	4%
Our Lady of Guadalupe, CC-2024	\$26,345	\$2,755	\$225	\$2,980	11%	(\$23,365)	\$2,535	10%	(\$23,810)	21	1,650	1%
Our Lady of Guadalupe, Sarita-2024	\$3,152	\$450	\$400	\$850	27%	(\$2,302)	\$200	6%	(\$2,952)	2	84	2%
Our Lady of Guadalupe, Sinton-2024	\$18,618	\$7,670	\$1,740	\$9,410	51%	(\$9,208)	\$5,685	31%	(\$12,933)	58	592	10%
Our Lady of Guadalupe, Tivoli-2024	\$4,176	\$150		\$150	4%	(\$4,026)	\$150	4%	(\$4,026)	1	21	5%
Our Lady of Mt. Carmel Mission, Clarkwood-2	\$616			\$0	0%	(\$616)		0%	(\$616)		70	0%
Our Lady of Mt. Carmel, Portland-2024	\$49,854	\$51,831	\$15,965	\$67,796	136%	\$17,942	\$44,114	88%	(\$5,740)	144	946	15%
Our Lady of Perpetual Help, CC-2024	\$73,361	\$67,920	\$17,830	\$85,750	117%	\$12,389	\$44,900	61%	(\$28,461)	380	1,565	24%
Our Lady of Pillar, CC-2024	\$19,979	\$3,027	\$915	\$3,942	20%	(\$16,037)	\$2,166	11%	(\$17,813)	24	556	4%
Our Lady of Refuge, Refugio-2024	\$10,666	\$3,340	\$1,800	\$5,140	48%	(\$5,526)	\$2,945	28%	(\$7,721)	11	164	7%
Our Lady of the Rosary, CC-2024	\$7,060	\$705		\$705	10%	(\$6,355)	\$705	10%	(\$6,355)	4	103	4%
Our Lady of Victory, Beeville-2024	\$11,607	\$5,790	\$900	\$6,690	58%	(\$4,917)	\$3,015	26%	(\$8,592)	34	502	7%
Our Lady Star of the Sea. CC-2024	\$8,676	\$14,195	\$3,390	\$17,585	203%	\$8,909	\$11,895	137%	\$3,219	32	134	24%
Sacred Heart Mission, Pettus-2024	\$0	\$620	\$400	\$1,020		\$1,020	\$620		\$620	4	69	6%
Sacred Heart Mission, Ricardo-2024	\$2,331	\$595	\$315	\$910	39%	(\$1,421)	\$595	26%	(\$1,736)	7	20	35%
Sacred Heart of Jesus, Odem-2024	\$10,733	\$8,395	\$2,110	\$10,505	98%	(\$228)	\$5,550	52%	(\$5,183)	54	521	10%
Sacred Heart Parish, CC-2024	\$8,351	\$11,189	\$420	\$11,609	139%	\$3,258	\$5,949	71%	(\$2,402)	46	514	9%
Sacred Heart Parish, Mathis-2024	\$14,924	\$6,658	\$160	\$6,818		V: /	\$4,838	32%	(\$10,086)	29	909	3%
Sacred Heart Parish, Sinton-2024	\$20,869	\$18,158	\$2,010	\$20,168	97%	(\$701)	\$11,483	55%	(\$9,386)	74	355	21%
Sacred Heart Parish, Three Rivers-2024	\$6,782	\$4,346	\$2,220	\$6,566	97%	(\$216)	\$4,266	63%	(\$2,516)	30		19%
Sacred Heart, Falfurrias-2024	\$18,169	\$8,432	\$2,545	\$10,977	60%	(\$7,192)	\$6,182	34%	(\$11,987)	47	948	5%
Sacred Heart, Realitos-2024	\$0	\$585	\$520	\$1,105		\$1,105	\$585		\$585	4	5	80%

Parish Name	Goal	Pledged	Recurring Gifts	Pledged + Recurring		Difference from	Collected	% to Goal	Difference from	Donor		% D :: : ::
		Ü	Projection	Expected	Pledged	Goal		Collected	Goal Collected		Household Count	Participation
Sacred Heart, Rockport -2024	\$40,852	\$43,560	\$3,570	\$47,130	115%	\$6,278	\$34,227	84%	(\$6,625)	142	1,240	11%
Santa Rosa De Lima, Benavides-2024	\$14,869	\$1,490	\$90	\$1,580	11%	(\$13,289)	\$1,110	7%	(\$13,759)	14	128	11%
Santo Nino De Atocha Mission, Alice-2024	\$820	\$790	\$800	\$1,590	194%	\$770	\$610	74%	(\$210)	6	46	13%
Ss. Cyril & Methodius, CC-2024	\$34,245	\$31,824	\$4,310	\$36,134	106%	\$1,889	\$17,369	51%	(\$16,876)	174	2,747	6%
St. Andrew by the Sea, CC-2024	\$53,010	\$25,666	\$8,645	\$34,311	65%	(\$18,699)	\$24,378	46%	(\$28,632)	79	432	18%
St. Anne Mission, Falfurrias-2024	\$1,996	\$1,660	\$400	\$2,060	103%	\$64	\$1,320	66%	(\$676)	8	84	10%
St. Anthony Padua Mission, Austwell-2024	\$1,934	\$300		\$300	16%	(\$1,634)	\$300	16%	(\$1,634)	3	9	33%
St. Anthony Parish, Violet-2024	\$10,049	\$135		\$135	1%	(\$9,914)	\$135	1%	(\$9,914)	3	99	3%
St. Anthony, Robstown-2024	\$42,044	\$20,822	\$2,785	\$23,607	56%	(\$18,437)	\$9,377	22%	(\$32,667)	121	1,414	9%
St. Dennis Mission, O'Connor 2024	\$400			\$0	0%	(\$400)		0%	(\$400)		3	0%
St. Elizabeth, Alice-2024	\$17,716	\$14,142	\$1,858	\$16,000	90%	(\$1,717)	\$9,547	54%	(\$8,170)	32	708	5%
St. Frances of Rome, Agua Dulce-2024	\$4,321	\$2,050		\$2,050	47%	(\$2,271)	\$1,600	37%	(\$2,721)	12	143	8%
St. Francis De Paula, San Diego-2024	\$8,942	\$3,880	\$200	\$4,080	46%	(\$4,862)	\$3,115	35%	(\$5,827)	16	653	2%
St. Francis of Assisi, Lagarto-2024	\$1,689	\$4,995	\$1,450	\$6,445	382%	\$4,756	\$3,945	234%	\$2,256	23	46	50%
St. Francis Xavier Mission, Tynan-2024	\$2,895	\$750		\$750	26%	(\$2,145)	\$575	20%	(\$2,320)	2	69	3%
St. George, George West-2024	\$22,162	\$25,266	\$2,715	\$27,981	126%	\$5,819	\$23,268	105%	\$1,106	74	337	22%
St. Gertrude Parish, Kingsville-2024	\$42,156	\$24,650	\$2,710	\$27,360	65%	(\$14,796)	\$21,690	51%	(\$20,466)	58	733	8%
St. Helena's Parish, CC-2024	\$21,829	\$23,897	\$1,660	\$25,557	117%	\$3,728	\$15,987	73%	(\$5,842)	75	219	34%
St. James Mission, Driscoll-2024	\$2,636	\$890	\$900	\$1,790	68%	(\$846)	\$740	28%	(\$1,896)	7	90	8%
St. James Parish, Beeville-2024	\$10,480	\$8,021	\$1,112	\$9,132	87%	(\$1,348)	\$5,361	51%	(\$5,120)	45	168	27%
St. James, Bishop-2024	\$9,822	\$5,405	\$1,355	\$6,760	69%	(\$3,062)	\$4,610	47%	(\$5,212)	26	292	9%
St. James, Refugio-2024	\$3,659	\$655	\$400	\$1,055	29%	(\$2,604)	\$620	17%	(\$3,039)	6	145	4%
St. John Nepomucene, Robstown-2024	\$17,479	\$6,365	\$560	\$6,925	40%	(\$10,554)	\$5,765	33%	(\$11,714)	34	236	14%
St. John of the Cross, Orange Grove-2024	\$25,005	\$16,175	\$7,150	\$23,325	93%	(\$1,680)	\$15,265	61%	(\$9,740)	81	174	47%
St. John the Baptist, CC-2024	\$82,613	\$21,972	\$13,277	\$35,249	43%	(\$47,364)	\$19,027	23%	(\$63,586)	113	556	20%
St. Joseph Mission, Palito Blanco-2024	\$760	\$100		\$100	13%	(\$660)	\$100	13%	(\$660)	1	58	2%
St. Joseph Parish, Alice-2024	\$33,073	\$12,141	\$7,160	\$19,301	58%	(\$13,772)	\$9,892	30%	(\$23,181)	77	1,398	6%
St. Joseph Parish, Beeville-2024	\$54,437	\$17,858	\$6,345	\$24,203	44%	(\$30,234)	\$16,543	30%	(\$37,894)	50	836	6%
St. Joseph Parish, CC-2024	\$26,753	\$5,973	\$3,775	\$9,748	36%	(\$17,005)	\$4,630	17%	(\$22,123)	42	906	
St. Joseph Parish, Kingsville-2024	\$7,127	\$8,720	\$2,200	\$10,920	153%	\$3,793	\$5,060	71%	(\$2,067)	41	780	5%
St. Joseph Parish, Port Aransas-2024	\$11,860	\$7,695	\$380	\$8,075	68%	(\$3,785)	\$7,195	61%	(\$4,665)	45	80	56%
St. Joseph Ranch Mission, San Jose, Alice-2024	\$0			\$0		\$0			\$0		3	0%
St. Martin, Kingsville-2024	\$24,743	\$15,034	\$2,390	\$17,424		(\$7,319)	\$8,744	35%	(\$15,999)	98	543	18%
St. Mary Mission, Calallen-2024	\$0	\$1,150		\$1,150		\$1,150	\$600		\$600	4	68	6%
St. Mary Mission, Robstown-2024	\$4,875	\$10,718	\$160	\$10,878	223%	\$6,003	\$5,538	114%	\$663	56		110%
St. Mary Star of Sea, Aransas Pass-2024	\$14,936	\$14,304	\$1,770	\$16,074	108%	\$1,138	\$12,759		(\$2,177)	126		20%
St. Mary's Parish, Freer-2024	\$14,509	\$21,240	\$5,220	\$26,460	182%	\$11,951	\$10,630		(\$3,879)	88		24%
St. Michael Parish, Banquete-2024	\$8,908	\$5,710	\$320	\$6,030	68%	(\$2,878)	\$1,500	17%	(\$7,408)	38		15%
St. Patrick Mission, San Patricio-2024	\$1,453	\$240		\$240		(\$1,213)	\$240	17%	(\$1,213)	3	26	12%
St. Patrick Parish, CC-2024	\$71,946	\$52,179	\$14,000	\$66,179	92%	(\$5,767)	\$44,304	62%	(\$27,642)	154	1,277	12%
St. Paul Mission, St. Paul-2024	\$1,950	\$1,557		\$1,557	80%	(\$393)	\$1,457	75%	(\$493)	12	33	36%

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Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Household Count	% Participation
St. Paul the Apostle, CC-2024	\$40,891	\$24,204	\$6,995	\$31,199	76%	(\$9,692)	\$16,614	41%	(\$24,277)	97	888	11%
St. Peter Mission, Alice-2024	\$3,533	\$695		\$695	20%	(\$2,838)	\$470	13%	(\$3,063)	6	121	5%
St. Peter Parish, Fulton-2024	\$9,585	\$1,600		\$1,600	17%	(\$7,985)	\$1,600	17%	(\$7,985)	7	48	15%
St. Peter Prince of the Apostles, CC-2024	\$51,537	\$40,189	\$5,855	\$46,044	89%	(\$5,493)	\$19,729	38%	(\$31,808)	132	1,583	8%
St. Philip Parish, CC-2024	\$86,405	\$70,239	\$19,005	\$89,244	103%	\$2,839	\$61,369	71%	(\$25,036)	205	1,497	14%
St. Pius X Mission, Sandia-2024	\$2,043	\$620		\$620	30%	(\$1,423)	\$535	26%	(\$1,508)	4	72	6%
St. Pius X, CC-2024	\$73,732	\$77,981	\$11,525	\$89,506	121%	\$15,774	\$65,361	89%	(\$8,371)	224	1,477	15%
St. Theresa Parish, CC-2024	\$12,682	\$6,340	\$200	\$6,540	52%	(\$6,142)	\$4,940	39%	(\$7,742)	13	444	3%
St. Theresa Parish, Premont-2024	\$10,211	\$8,795	\$350	\$9,145	90%	(\$1,066)	\$5,260	52%	(\$4,951)	60	377	16%
St. Therese, Woodsboro-2024	\$6,844	\$1,835	\$200	\$2,035	30%	(\$4,809)	\$1,780	26%	(\$5,064)	9	223	4%
St. Thomas More, CC-2024	\$31,107	\$10,895	\$3,020	\$13,915	45%	(\$17,192)	\$5,495	18%	(\$25,612)	42	408	10%
St. Thomas the Apostle, Robstown-2024	\$32,749	\$20,175	\$2,200	\$22,375	68%	(\$10,374)	\$14,805	45%	(\$17,944)	38	390	10%
St. Vivian Mission, Petronila-2024	\$591	\$100		\$100	17%	(\$491)	\$100	17%	(\$491)	1	45	2%
Diocese of Corpus Christi-2024	\$0	\$10,712	\$12,760	\$23,472		\$23,472	\$9,416		\$9,416	70		
Total	\$1,760,101	\$1,207,855	\$276,295	\$1,484,150	84%	(\$275,951)	\$915,803	52%	(\$844,298)	5,043	46,801	11%