Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Expected	Pledged	Difference from Goal	Collected	Collected	Difference from Goal Collected	Donor	Household Count	17%
Cardinal John Henry Newman Center, CC_ BSA-2024	\$0	\$5		\$5		\$5	\$5		\$5		16	6%
Christ the King, CC-2024	\$24,682	\$19,584	\$6,590	\$26,174		\$1,492	\$17,030		(\$7,652)	99	742	13%
Corpus Christi Cathedral, CC-2024	\$40,102	\$66,114	\$14,990	\$81,104	202%	\$41,002	\$64,013	160%	\$23,911	134	1,224	11%
Holy Cross Parish, CC-2024	\$4,541	\$1,068	\$105	\$1,173	26%	(\$3,368)	\$978		(\$3,563)	27	95	28%
Holy Family, CC-2024	\$33,325	\$27,946	\$4,405	\$32,351	97%	(\$974)	\$17,657	53%	(\$15,668)	192	1,875	10%
Holy Family, Taft-2024	\$7,175	\$15,740		\$15,740	219%	\$8,565	\$15,222	212%	\$8,047	17	174	10%
Immaculate Conception Mssn., Concepcion-2024	\$1,138	\$2,150		\$2,150	189%	\$1,012	\$1,600	141%	\$462	10	41	24%
Immaculate Conception, Gregory-2024	\$14,017	\$5,253	\$1,290	\$6,543	47%	(\$7,474)	\$4,528		(\$9,489)	27	466	6%
Immaculate Conception, Skidmore-2024	\$6,499	\$1,665	\$1,345	\$3,010	46%	(\$3,489)	\$1,505	23%	(\$4,994)	12	102	12%
Immaculate Conception, Taft-2024	\$13,957	\$9,070	\$970	\$10,040	72%	(\$3,917)	\$8,125	58%	(\$5,832)	32	378	8%
Most Precious Blood, CC-2024	\$108,685	\$86,743	\$16,405	\$103,148	95%	(\$5,537)	\$67,658	62%	(\$41,027)	372	3,366	11%
Nuestra Senora de San Juan de los Lagos-2024	\$13,340	\$10,446	\$350	\$10,796	81%	(\$2,544)	\$5,686	43%	(\$7,654)	92	523	18%
Our Lady of Assumption, Ingleside-2024	\$21,869	\$14,250	\$875	\$15,125	69%	(\$6,744)	\$13,260	61%	(\$8,609)	49	337	15%
Our Lady of Consolation, Vattman-2024	\$12,796	\$4,625		\$4,625	36%	(\$8,171)	\$4,625	36%	(\$8,171)	14	99	14%
Our Lady of Good Counsel, Kingsville-2024	\$12,749	\$12,279	\$1,330	\$13,609	107%	\$860	\$10,077	79%	(\$2,672)	67	448	15%
Our Lady of Guadalupe Mission, Edroy-2024	\$1,600	\$820		\$820	51%	(\$780)	\$315	20%	(\$1,285)	6	79	8%
Our Lady of Guadalupe Mission, Pawnee-2024	\$2,341	\$425		\$425	18%	(\$1,916)	\$325	14%	(\$2,016)	5	36	14%
Our Lady of Guadalupe Mission, Ramirez-2024	\$78	\$400		\$400	513%	\$322	\$400	513%	\$322	2	17	12%
Our Lady of Guadalupe Mission, Riviera-2024	\$0	\$680	\$644	\$1,324		\$1,324	\$620		\$620	4	20	20%
Our Lady of Guadalupe, Alice-2024	\$13,359	\$8,104	\$630	\$8,734	65%	(\$4,625)	\$6,849	51%	(\$6,510)	59	1,213	5%
Our Lady of Guadalupe, CC-2024	\$26,345	\$3,370	\$175	\$3,545	13%	(\$22,800)	\$3,010	11%	(\$23,335)	33	1,650	2%
Our Lady of Guadalupe, Sarita-2024	\$3,152	\$750	\$350	\$1,100	35%	(\$2,052)	\$550	17%	(\$2,602)	3	84	4%
Our Lady of Guadalupe, Sinton-2024	\$18,618	\$11,804	\$2,050	\$13,854	74%	(\$4,764)	\$7,310	39%	(\$11,308)	76	592	13%
Our Lady of Guadalupe, Tivoli-2024	\$4,176	\$150		\$150	4%	(\$4,026)	\$150	4%	(\$4,026)	1	21	5%
Our Lady of Mt. Carmel Mission, Clarkwood-2024	\$616	\$60		\$60	10%	(\$556)	\$60	10%	(\$556)	1	70	1%
Our Lady of Mt. Carmel, Portland-2024	\$49,854	\$55,536	\$13,130	\$68,666	138%	\$18,812	\$49,515	99%	(\$339)	148	946	16%
Our Lady of Perpetual Help, CC-2024	\$73,361	\$77,916	\$14,110	\$92,026	125%	\$18,665	\$56,338	77%	(\$17,023)	424	1,565	27%
Our Lady of Pillar, CC-2024	\$19,979	\$4,192	\$735	\$4,927	25%	(\$15,052)	\$3,292	16%	(\$16,687)	30	556	5%
Our Lady of Refuge, Refugio-2024	\$10,666	\$3,690		\$3,690	35%	(\$6,976)	\$3,295	31%	(\$7,371)	13	164	8%
Our Lady of the Rosary, CC-2024	\$7,060	\$1,050		\$1,050	15%	(\$6,010)	\$950	13%	(\$6,110)	8	103	8%
Our Lady of Victory, Beeville-2024	\$11,607	\$6,240	\$1,400	\$7,640	66%	(\$3,967)	\$4,035	35%	(\$7,572)	36	502	7%
Our Lady Star of the Sea. CC-2024	\$8,676	\$15,085	\$2,805	\$17,890	206%	\$9,214	\$13,085	151%	\$4,409	32	134	24%
Sacred Heart Mission, Pettus-2024	\$0	\$785	\$300	\$1,085		\$1,085	\$785		\$785	5	69	7%
Sacred Heart Mission, Ricardo-2024	\$2,331	\$945	\$245	\$1,190	51%	(\$1,141)	\$785	34%	(\$1,546)	9	20	45%
Sacred Heart of Jesus, Odem-2024	\$10,733	\$9,570	\$1,715	\$11,285	105%	\$552	\$7,085	66%	(\$3,648)	58	521	11%
Sacred Heart Parish, CC-2024	\$8,351	\$11,994	\$350	\$12,344	148%	\$3,993	\$7,554	90%	(\$797)	53	514	10%
Sacred Heart Parish, Mathis-2024	\$14,924	\$7,608		\$7,608	51%	(\$7,316)	\$6,023	40%	(\$8,901)	32	909	4%
Sacred Heart Parish, Sinton-2024	\$20,869	\$19,753	\$1,650	\$21,403	103%	\$534	\$14,218	68%	(\$6,651)	111	355	31%
Sacred Heart Parish, Three Rivers-2024	\$6,782	\$5,691	\$1,790	\$7,481	110%	\$699	\$5,611	83%	(\$1,171)	35	159	22%
Sacred Heart, Falfurrias-2024	\$18,169	\$9,700	\$2,185	\$11,885	65%	(\$6,284)	\$7,712	42%	(\$10,457)	51	948	5%
Sacred Heart, Realitos-2024	\$0	\$715	\$390	\$1,105		\$1,105	\$715		\$715	4	5	80%

5	~ .	Di i	Recurring Gifts	Pledged +	% of Goal	Difference from		% to Goal	Difference from		IIb.ald	4=0
Parish Name	Goal	Pledged	Projection	Recurring Expected	Pledged	Goal	Collected		Goal Collected	Donor	Household Count	17%
Sacred Heart, Rockport -2024	\$40,852	\$46,615	\$3,320		122%	\$9,083	\$39,335	96%	(\$1,517)	154	1,240	12%
Santa Rosa De Lima, Benavides-2024	\$14,869	\$1,510	\$70		11%	(\$13,289)	\$1,250		· /	14	128	11%
Santo Nino De Atocha Mission, Alice-2024	\$820	\$1,090	\$600		206%	\$870	\$950		\$130	6	46	13%
Ss. Cyril & Methodius, CC-2024	\$34,245	\$37,164	\$3,150	\$40,314	118%	\$6,069	\$22,564	66%	(\$11,681)	187	2,747	7%
St. Andrew by the Sea, CC-2024	\$53,010	\$29,813	\$7,135	\$36,948	70%	(\$16,062)	\$29,098	55%	(\$23,912)	87	432	20%
St. Anne Mission, Falfurrias-2024	\$1,996	\$1,770	\$330	\$2,100	105%	\$104	\$1,520	76%	(\$476)	9	84	11%
St. Anthony Padua Mission, Austwell-2024	\$1,934	\$300		\$300	16%	(\$1,634)	\$300	16%	(\$1,634)	3	9	33%
St. Anthony Parish, Violet-2024	\$10,049	\$435		\$435	4%	(\$9,614)	\$435	4%	(\$9,614)	5	99	5%
St. Anthony, Robstown-2024	\$42,044	\$24,350	\$3,155	\$27,505	65%	(\$14,540)	\$12,805	30%	(\$29,240)	138	1,414	10%
St. Dennis Mission, O'Connor 2024	\$400			\$0	0%	(\$400)		0%	(\$400)		3	0%
St. Elizabeth, Alice-2024	\$17,716	\$15,855	\$1,438	\$17,293	98%	(\$424)	\$12,075	68%	(\$5,642)	36	708	5%
St. Frances of Rome, Agua Dulce-2024	\$4,321	\$5,380		\$5,380	125%	\$1,059	\$5,080	118%	\$759	18	143	13%
St. Francis De Paula, San Diego-2024	\$8,942	\$4,370	\$150	\$4,520	51%	(\$4,422)	\$3,545	40%	(\$5,397)	19	653	3%
St. Francis of Assisi, Lagarto-2024	\$1,689	\$5,270	\$1,200	\$6,470	383%	\$4,781	\$4,570	271%	\$2,881	23	46	50%
St. Francis Xavier Mission, Tynan-2024	\$2,895	\$750		\$750	26%	(\$2,145)	\$750	26%	(\$2,145)	2	69	3%
St. George, George West-2024	\$22,162	\$27,161	\$2,205	\$29,366	133%	\$7,204	\$25,693	116%	\$3,531	82	337	24%
St. Gertrude Parish, Kingsville-2024	\$42,156	\$36,446	\$2,580	\$39,026	93%	(\$3,130)	\$33,586	80%	(\$8,570)	68	733	9%
St. Helena's Parish, CC-2024	\$21,829	\$26,067	\$1,650	\$27,717	127%	\$5,888	\$19,929	91%	(\$1,900)	81	219	37%
St. James Mission, Driscoll-2024	\$2,636	\$1,140	\$700	\$1,840	70%	(\$796)	\$1,000	38%	(\$1,636)	8	90	
St. James Parish, Beeville-2024	\$10,480	\$8,523	\$885	\$9,407	90%	(\$1,073)	\$6,638	63%	(\$3,843)	46	168	27%
St. James, Bishop-2024	\$9,822	\$6,690	\$1,045	\$7,735	79%	(\$2,087)	\$6,077	62%	(\$3,745)	31	292	11%
St. James, Refugio-2024	\$3,659	\$805	\$350		32%	(\$2,504)	\$785	21%	(\$2,874)	7	145	5%
St. John Nepomucene, Robstown-2024	\$17,479	\$7,080	\$470			(\$9,929)	\$7,080		(\$10,399)	38		16%
St. John of the Cross, Orange Grove-2024	\$25,005	\$18,335	\$5,615			(\$1,055)	\$17,695	71%	(\$7,310)	85	174	49%
St. John the Baptist, CC-2024	\$82,613	\$26,588	\$9,099	\$35,687		(\$46,926)	\$24,858		(\$57,755)		556	22%
St. Joseph Mission, Palito Blanco-2024	\$760			\$250		(\$510)	\$250			+	50	3%
St. Joseph Parish, Alice-2024	\$33,073	\$15,566	\$6,625		67%	(\$10,882)	\$13,599		(, , , ,			6%
St. Joseph Parish, Beeville-2024	\$54,437	\$25,573	\$5,455			(\$23,409)	\$24,798		(\$29,639)	71	836	8%
St. Joseph Parish, CC-2024	\$26,753	\$11,612	\$2,670	· ·		(\$12,471)	\$8,769		. , ,	86		
St. Joseph Parish, Kingsville-2024	\$7,127	\$9,085	\$1,535			\$3,493	\$5,865		(\$1,262)		780	5%
St. Joseph Parish, Port Aransas-2024	\$11,860	\$8,155	\$320	,		(\$3,385)	\$8,065	68%	(\$3,795)		80	
St. Joseph Ranch Mission, San Jose, Alice-2024	\$0			\$0		\$0			\$0		3	0%
St. Martin, Kingsville-2024	\$24,743		\$1,880		73%	(\$6,619)	\$11,089		. , , ,	103	543	19%
St. Mary Mission, Calallen-2024	\$0	\$1,350	± 1= 0	\$1,350		\$1,350	\$950		\$950		68	6%
St. Mary Mission, Robstown-2024	\$4,875	\$10,203	\$470		219%	\$5,798	\$5,878		\$1,003		51	112%
St. Mary Star of Sea, Aransas Pass-2024	\$14,936	\$14,754	\$1,455		109%	\$1,273	\$13,734		(\$1,202)	128		20%
St. Mary's Parish, Freer-2024	\$14,509	\$22,750	\$3,750		183%	\$11,991	\$13,050		(\$1,459)	92	370	25%
St. Michael Parish, Banquete-2024	\$8,908	\$6,690	\$240	,	78%	(\$1,978)	\$2,095		(\$6,813)	40		16%
St. Patrick Mission, San Patricio-2024	\$1,453	\$1,090	***	\$1,090		(\$363)	\$1,090		, ,	5	26	19%
St. Patrick Parish, CC-2024	\$71,946	\$61,609	\$26,180	· ·		\$15,843	\$55,569		` ' '		,	13%
St. Paul Mission, St. Paul-2024	\$1,950	\$1,957		\$1,957	100%	\$7	\$1,857	95%	(\$93)	13	33	39%

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Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Household Count	17%
St. Paul the Apostle, CC-2024	\$40,891	\$27,689	\$5,475	\$33,164	81%	(\$7,727)	\$21,074	52%	(\$19,817)	103	888	12%
St. Peter Mission, Alice-2024	\$3,533	\$695		\$695	20%	(\$2,838)	\$515	15%	(\$3,018)	6	121	5%
St. Peter Parish, Fulton-2024	\$9,585	\$4,100		\$4,100	43%	(\$5,485)	\$3,400	35%	(\$6,185)	16	48	33%
St. Peter Prince of the Apostles, CC-2024	\$51,537	\$45,085	\$4,865	\$49,950	97%	(\$1,587)	\$37,235	72%	(\$14,302)	146	1,583	9%
St. Philip Parish, CC-2024	\$86,405	\$81,134	\$16,485	\$97,619	113%	\$11,214	\$76,409	88%	(\$9,996)	231	1,497	15%
St. Pius X Mission, Sandia-2024	\$2,043	\$720		\$720	35%	(\$1,323)	\$675	33%	(\$1,368)	5	72	7%
St. Pius X, CC-2024	\$73,732	\$84,646	\$8,825	\$93,471	127%	\$19,739	\$76,246	103%	\$2,514	239	1,477	16%
St. Theresa Parish, CC-2024	\$12,682	\$6,640	\$175	\$6,815	54%	(\$5,867)	\$5,540	44%	(\$7,142)	16	444	4%
St. Theresa Parish, Premont-2024	\$10,211	\$9,240	\$280	\$9,520	93%	(\$691)	\$6,146	60%	(\$4,065)	64	377	17%
St. Therese, Woodsboro-2024	\$6,844	\$1,925	\$150	\$2,075	30%	(\$4,769)	\$1,890	28%	(\$4,954)	9	223	4%
St. Thomas More, CC-2024	\$31,107	\$11,737	\$2,500	\$14,237	46%	(\$16,870)	\$8,852	28%	(\$22,255)	46	408	11%
St. Thomas the Apostle, Robstown-2024	\$32,749	\$22,285	\$1,800	\$24,085	74%	(\$8,664)	\$18,895	58%	(\$13,854)	42	390	11%
St. Vivian Mission, Petronila-2024	\$591	\$300		\$300	51%	(\$291)	\$300	51%	(\$291)	2	45	4%
Diocese of Corpus Christi-2024	\$0	\$17,037	\$9,745	\$26,782		\$26,782	\$15,961		\$15,961	75		
Total	\$1,760,101	\$1,387,599	\$239,336	1,626,934	92%	(\$133,167)	\$1,149,970	65%	(\$610,131)	5,529	46,801	12%