

BSA 2024 Parish Analysis

Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Household Count	% Participation
Cardinal John Henry Newman Center, CC_ BSA-20	\$0	\$5		\$5		\$5	\$5		\$5	1	16	6%
Christ the King, CC-2024	\$24,682	\$27,030	145	\$27,175	110%	\$2,493	\$26,835	109%	\$2,153	106	742	14%
Corpus Christi Cathedral, CC-2024	\$40,102	\$86,103	85	\$86,188	215%	\$46,086	\$85,663	214%	\$45,561	139	1,224	11%
Holy Cross Parish, CC-2024	\$4,541	\$1,173		\$1,173	26%	(\$3,368)	\$1,123	25%	(\$3,418)	27	95	28%
Holy Family, CC-2024	\$33,325	\$33,607		\$33,607	101%	\$282	\$26,740	80%	(\$6,585)	193	1,875	10%
Holy Family, Taft-2024	\$7,175	\$15,740		\$15,740	219%	\$8,565	\$15,590	217%	\$8,415	17	174	10%
Immaculate Conception Mssn., Concepcion-2024	\$1,138	\$2,150		\$2,150	189%	\$1,012	\$1,750	154%	\$612	10	41	24%
Immaculate Conception, Gregory-2024	\$14,017	\$7,153	200	\$7,353	52%	(\$6,664)	\$6,928	49%	(\$7,089)	29	466	6%
Immaculate Conception, Skidmore-2024	\$6,499	\$3,030		\$3,030	47%	(\$3,469)	\$3,020	46%	(\$3,479)	12	102	12%
Immaculate Conception, Taft-2024	\$13,957	\$9,925		\$9,925	71%	(\$4,032)	\$9,905	71%	(\$4,052)	32	378	8%
Most Precious Blood, CC-2024	\$108,685	\$107,416	140	\$107,556	99%	(\$1,129)	\$101,781	94%	(\$6,904)	379	3,366	11%
Nuestra Senora de San Juan de los Lagos-2024	\$13,340	\$10,796	50	\$10,846	81%	(\$2,494)	\$6,781	51%	(\$6,559)	92	523	18%
Our Lady of Assumption, Ingleside-2024	\$21,869	\$15,325		\$15,325	70%	(\$6,544)	\$14,885	68%	(\$6,984)	50	337	15%
Our Lady of Consolation, Vattman-2024	\$12,796	\$5,325		\$5,325	42%	(\$7,471)	\$5,325	42%	(\$7,471)	14	99	14%
Our Lady of Good Counsel, Kingsville-2024	\$12,749	\$13,609		\$13,609	107%	\$860	\$12,192	96%	(\$557)	67	448	15%
Our Lady of Guadalupe Mission, Edroy-2024	\$1,600	\$920		\$920	58%	(\$680)	\$890	56%	(\$710)	6	79	8%
Our Lady of Guadalupe Mission, Pawnee-2024	\$2,341	\$325		\$325	14%	(\$2,016)	\$325	14%	(\$2,016)	5	36	14%
Our Lady of Guadalupe Mission, Ramirez-2024	\$78	\$400		\$400	513%	\$322	\$400	513%	\$322	2	17	12%
Our Lady of Guadalupe Mission, Riviera-2024	\$0	\$1,369		\$1,369		\$1,369	\$1,369		\$1,369	5	20	25%
Our Lady of Guadalupe, Alice-2024	\$13,359	\$13,924		\$13,924	104%	\$565	\$11,028	83%	(\$2,331)	60	1,213	5%
Our Lady of Guadalupe, CC-2024	\$26,345	\$3,555		\$3,555	13%	(\$22,790)	\$3,555	13%	(\$22,790)	35	1,650	2%
Our Lady of Guadalupe, Sarita-2024	\$3,152	\$1,100		\$1,100	35%	(\$2,052)	\$1,050	33%	(\$2,102)	3	84	4%
Our Lady of Guadalupe, Sinton-2024	\$18,618	\$13,151	310	\$13,461	72%	(\$5,157)	\$11,292	61%	(\$7,326)	79	592	13%
Our Lady of Guadalupe, Tivoli-2024	\$4,176	\$1,150		\$1,150	28%	(\$3,026)	\$1,150	28%	(\$3,026)	2	21	10%
Our Lady of Mt. Carmel Mission, Clarkwood-2024	\$616	\$60		\$60	10%	(\$556)	\$60	10%	(\$556)	1	70	1%
Our Lady of Mt. Carmel, Portland-2024	\$49,854	\$69,626	2,570	\$72,196	145%	\$22,342	\$68,581	138%	\$18,727	155	946	16%
Our Lady of Perpetual Help, CC-2024	\$73,361	\$94,946	180	\$95,126	130%	\$21,765	\$82,742	113%	\$9,381	436	1,565	28%
Our Lady of Pillar, CC-2024	\$19,979	\$4,977		\$4,977	25%	(\$15,002)	\$4,437	22%	(\$15,542)	31	556	6%
Our Lady of Refuge, Refugio-2024	\$10,666	\$6,490		\$6,490	61%	(\$4,176)	\$6,145	58%	(\$4,521)	14	164	9%
Our Lady of the Rosary, CC-2024	\$7,060	\$1,650		\$1,650	23%	(\$5,410)	\$1,600	23%	(\$5,460)	9	103	9%
Our Lady of Victory, Beeville-2024	\$11,607	\$7,390		\$7,390	64%	(\$4,217)	\$6,355	55%	(\$5,252)	35	502	7%
Our Lady Star of the Sea. CC-2024	\$8,676	\$16,040		\$16,040	185%	\$7,364	\$15,990	184%	\$7,314	32	134	24%
Sacred Heart Mission, Pettus-2024	\$0	\$1,255		\$1,255		\$1,255	\$1,255		\$1,255	5	69	7%
Sacred Heart Mission, Ricardo-2024	\$2,331	\$1,450		\$1,450	62%	(\$881)	\$1,290	55%	(\$1,041)	11	20	55%
Sacred Heart of Jesus, Odem-2024	\$10,733	\$11,630		\$11,630	108%	\$897	\$9,900	92%	(\$833)	61	521	12%
Sacred Heart Parish, CC-2024	\$8,351	\$12,619		\$12,619	151%	\$4,268	\$9,968	119%	\$1,617	55	514	11%
Sacred Heart Parish, Mathis-2024	\$14,924	\$9,463		\$9,463	63%	(\$5,461)	\$8,853	59%	(\$6,071)	33	909	4%
Sacred Heart Parish, Sinton-2024	\$20,869	\$23,013		\$23,013	110%	\$2,144	\$19,178	92%	(\$1,691)	110	355	31%
Sacred Heart Parish, Three Rivers-2024	\$6,782	\$8,471		\$8,471	125%	\$1,689	\$8,391	124%	\$1,609	35	159	22%
Sacred Heart, Falfurrias-2024	\$18,169	\$13,175		\$13,175	73%	(\$4,994)	\$12,432	68%	(\$5,737)	54	948	6%
Sacred Heart, Realitos-2024	\$0	\$1,105		\$1,105		\$1,105	\$1,105		\$1,105	4	5	80%

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Sacred Heart, Rockport -2024	\$40,852	\$57,345	150	\$57,495	141%	\$16,643	\$54,900	134%	\$14,048	159	1,240	13%
Santa Rosa De Lima, Benavides-2024	\$14,869	\$1,580		\$1,580	11%	(\$13,289)	\$1,550	10%	(\$13,319)	14	128	11%
Santo Nino De Atocha Mission, Alice-2024	\$820	\$1,790		\$1,790	218%	\$970	\$1,770	216%	\$950	7	46	15%
Ss. Cyril & Methodius, CC-2024	\$34,245	\$42,438		\$42,438	124%	\$8,193	\$35,528	104%	\$1,283	195	2,747	7%
St. Andrew by the Sea, CC-2024	\$53,010	\$39,378	55	\$39,433	74%	(\$13,577)	\$39,323	74%	(\$13,687)	89	432	21%
St. Anne Mission, Falfurrias-2024	\$1,996	\$2,250	30	\$2,280	114%	\$284	\$2,250	113%	\$254	9	84	11%
St. Anthony Padua Mission, Austwell-2024	\$1,934	\$300		\$300	16%	(\$1,634)	\$300	16%	(\$1,634)	3	9	33%
St. Anthony Parish, Violet-2024	\$10,049	\$435		\$435	4%	(\$9,614)	\$435	4%	(\$9,614)	5	99	5%
St. Anthony, Robstown-2024	\$42,044	\$28,162	35	\$28,197	67%	(\$13,847)	\$20,927	50%	(\$21,117)	148	1,414	10%
St. Dennis Mission, O'Connor 2024	\$400			\$0	0%	(\$400)		0%	(\$400)		3	0%
St. Elizabeth, Alice-2024	\$17,716	\$18,235	68	\$18,303	103%	\$587	\$16,405	93%	(\$1,312)	40	708	6%
St. Frances of Rome, Agua Dulce-2024	\$4,321	\$5,430		\$5,430	126%	\$1,109	\$5,430	126%	\$1,109	19	143	13%
St. Francis De Paula, San Diego-2024	\$8,942	\$4,665		\$4,665	52%	(\$4,277)	\$4,490	50%	(\$4,452)	19	653	3%
St. Francis of Assisi, Lagarto-2024	\$1,689	\$6,695	50	\$6,745	399%	\$5,056	\$6,595	390%	\$4,906	23	46	50%
St. Francis Xavier Mission, Tynan-2024	\$2,895	\$750		\$750	26%	(\$2,145)	\$750	26%	(\$2,145)	2	69	3%
St. George, George West-2024	\$22,162	\$29,015	20	\$29,035	131%	\$6,873	\$28,463	128%	\$6,301	82	337	24%
St. Gertrude Parish, Kingsville-2024	\$42,156	\$40,516	250	\$40,766	97%	(\$1,390)	\$40,356	96%	(\$1,800)	68	733	9%
St. Helena's Parish, CC-2024	\$21,829	\$27,762	95	\$27,857	128%	\$6,028	\$24,926	114%	\$3,097	85	219	39%
St. James Mission, Driscoll-2024	\$2,636	\$2,260		\$2,260	86%	(\$376)	\$2,180	83%	(\$456)	8	90	9%
St. James Parish, Beeville-2024	\$10,480	\$10,302	90	\$10,392	99%	(\$88)	\$8,757	84%	(\$1,723)	50	168	30%
St. James, Bishop-2024	\$9,822	\$8,583		\$8,583	87%	(\$1,239)	\$8,519	87%	(\$1,303)	34	292	12%
St. James, Refugio-2024	\$3,659	\$1,055		\$1,055	29%	(\$2,604)	\$1,055	29%	(\$2,604)	7	145	5%
St. John Nepomucene, Robstown-2024	\$17,479	\$7,590		\$7,590	43%	(\$9,889)	\$7,590	43%	(\$9,889)	39	236	17%
St. John of the Cross, Orange Grove-2024	\$25,005	\$23,200		\$23,200	93%	(\$1,805)	\$23,020	92%	(\$1,985)	86	174	49%
St. John the Baptist, CC-2024	\$82,613	\$37,552		\$37,552	45%	(\$45,061)	\$37,152	45%	(\$45,461)	124	556	22%
St. Joseph Mission, Palito Blanco-2024	\$760	\$250		\$250	33%	(\$510)	\$250	33%	(\$510)	2	58	3%
St. Joseph Parish, Alice-2024	\$33,073	\$22,781	100	\$22,881	69%	(\$10,192)	\$22,736	69%	(\$10,337)	89	1,398	6%
St. Joseph Parish, Beeville-2024	\$54,437	\$61,243	2,400	\$63,643	117%	\$9,206	\$61,148	112%	\$6,711	89	836	11%
St. Joseph Parish, CC-2024	\$26,753	\$14,542	100	\$14,642	55%	(\$12,111)	\$12,784	48%	(\$13,969)	90	906	10%
St. Joseph Parish, Kingsville-2024	\$7,127	\$9,945	20	\$9,965	140%	\$2,838	\$8,705	122%	\$1,578	41	780	5%
St. Joseph Parish, Port Aransas-2024	\$11,860	\$8,455		\$8,455	71%	(\$3,405)	\$8,425	71%	(\$3,435)	48	80	60%
St. Joseph Ranch Mission, San Jose, Alice-2024	\$0			\$0		\$0			\$0		3	0%
St. Martin, Kingsville-2024	\$24,743	\$19,394	100	\$19,494	79%	(\$5,249)	\$16,714	68%	(\$8,029)	103	543	19%
St. Mary Mission, Calallen-2024	\$0	\$1,360		\$1,360		\$1,360	\$1,260		\$1,260	5	68	7%
St. Mary Mission, Robstown-2024	\$4,875	\$10,293		\$10,293	211%	\$5,418	\$6,858	141%	\$1,983	57	51	112%
St. Mary Star of Sea, Aransas Pass-2024	\$14,936	\$19,269		\$19,269	129%	\$4,333	\$18,539	124%	\$3,603	128	635	20%
St. Mary's Parish, Freer-2024	\$14,509	\$27,350	200	\$27,550	190%	\$13,041	\$20,210	139%	\$5,701	92	370	25%
St. Michael Parish, Banquete-2024	\$8,908	\$6,930		\$6,930	78%	(\$1,978)	\$3,475	39%	(\$5,433)	40	255	16%
St. Patrick Mission, San Patricio-2024	\$1,453	\$1,115		\$1,115	77%	(\$338)	\$1,115	77%	(\$338)	6	26	23%
St. Patrick Parish, CC-2024	\$71,946	\$89,394	150	\$89,544	124%	\$17,598	\$87,209	121%	\$15,263	172	1,277	13%
St. Paul Mission, St. Paul-2024	\$1,950	\$2,157		\$2,157	111%	\$207	\$2,057	105%	\$107	14	33	42%

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St. Paul the Apostle, CC-2024	\$40,891	\$33,269	25	\$33,294	81%	(\$7,597)	\$30,626	75%	(\$10,265)	107	888	12%
St. Peter Mission, Alice-2024	\$3,533	\$705		\$705	20%	(\$2,828)	\$705	20%	(\$2,828)	6	121	5%
St. Peter Parish, Fulton-2024	\$9,585	\$4,100		\$4,100	43%	(\$5,485)	\$4,100	43%	(\$5,485)	16	48	33%
St. Peter Prince of the Apostles, CC-2024	\$51,537	\$57,645	50	\$57,695	112%	\$6,158	\$54,370	105%	\$2,833	156	1,583	10%
St. Philip Parish, CC-2024	\$86,405	\$110,104	425	\$110,529	128%	\$24,124	\$109,924	127%	\$23,519	237	1,497	16%
St. Pius X Mission, Sandia-2024	\$2,043	\$2,195		\$2,195	107%	\$152	\$2,195	107%	\$152	6	72	8%
St. Pius X, CC-2024	\$73,732	\$105,611		\$105,611	143%	\$31,879	\$102,676	139%	\$28,944	248	1,477	17%
St. Theresa Parish, CC-2024	\$12,682	\$6,835		\$6,835	54%	(\$5,847)	\$6,835	54%	(\$5,847)	17	444	4%
St. Theresa Parish, Premont-2024	\$10,211	\$10,025		\$10,025	98%	(\$186)	\$8,911	87%	(\$1,300)	66	377	18%
St. Therese, Woodsboro-2024	\$6,844	\$2,220		\$2,220	32%	(\$4,624)	\$2,220	32%	(\$4,624)	9	223	4%
St. Thomas More, CC-2024	\$31,107	\$14,487	100	\$14,587	47%	(\$16,520)	\$13,502	43%	(\$17,605)	45	408	11%
St. Thomas the Apostle, Robstown-2024	\$32,749	\$25,535	50	\$25,585	78%	(\$7,164)	\$25,535	78%	(\$7,214)	44	390	11%
St. Vivian Mission, Petronila-2024	\$591	\$300		\$300	51%	(\$291)	\$300	51%	(\$291)	2	45	4%
Diocese of Corpus Christi-2024	\$0	\$29,403		\$29,403		\$29,403	\$28,532		\$28,532	82		
Total	\$1,760,101	\$1,751,841	8,243	1,760,084	100%	(\$17)	\$1,642,452	93%	(\$117,649)	5,778	46,801	12%