Parish Name	Goal	Pledged	Recurring Gifts	Pledged + Recurring		Difference from	Collected		Difference from	Llonor	Household	% Participat	Location
			Projection	Expected	Pledged	Goal		Collected	Goal Collected		Count	ion	number
Cardinal John Henry Newman Center, CC_ BSA	\$0	\$25	\$525	550		\$550	\$25		\$25	1	16	6%	
Christ the King, CC-2025	\$33,982	\$23,282	\$6,775	30,057	88%	(\$3,925)	\$14,037	41%	\$19,945	52	742	7%	403
Corpus Christi Cathedral, CC-2025	\$44,789	\$31,421	\$13,720	45,141	101%	\$352	\$30,321	68%	\$14,468	89	1,224	7%	401
Holy Cross Parish, CC-2025	\$3,810	\$135	\$135	270	7%	(\$3,540)	\$135	4%	\$3,675	5	95	5%	404
Holy Family, CC-2025	\$54,280	\$13,794	\$4,340	18,134	33%	(\$36,146)	\$11,069	20%	\$43,211	111	1,875	6%	405
Holy Family, Taft-2025	\$6,565	\$11,750		11,750	179%	\$5,185	\$11,750	179%	(\$5,185)	5	174	3%	325
Immaculate Conception Mssn, Concepcion-2025	\$1,812	\$1,775	\$500	2,275	126%	\$463	\$1,775	98%	\$37	6	41	15%	225
Immaculate Conception, Gregory-2025	\$16,408	\$1,830	\$2,305	4,135	25%	(\$12,273)	\$1,830	11%	\$14,578	16	466	3%	428
Immaculate Conception, Skidmore-2025	\$10,970	\$765	\$2,130	2,895	26%	(\$8,075)	\$765	7%	\$10,205	8	102	8%	322
Immaculate Conception, Taft-2025	\$9,517	\$5,187	\$1,667	6,854	72%	(\$2,663)	\$3,937	41%	\$5,580	16	378	4%	324
Most Precious Blood, CC-2025	\$99,703	\$28,140	\$22,995	51,135	51%	(\$48,568)	\$25,300	25%	\$74,403	139	3,366	4%	407
Nuestra Senora de San Juan de los Lagos-2025	\$1,812	\$8,558		8,558	472%	\$6,746	\$4,218	233%	(\$2,406)			11%	406
Our Lady of Assumption, Ingleside-2025	\$19,186	\$10,855	\$1,200	12,055	63%	(\$7,131)	\$8,755	46%	\$10,431	26	337	8%	311
Our Lady of Consolation, Vattman-2025	\$10,978	\$2,200		2,200	20%	(\$8,778)	\$2,200	20%	\$8,778	8	99	8%	234
Our Lady of Good Counsel, Kingsville-2025	\$13,198	\$4,482	\$1,880	6,362	48%	(\$6,836)	\$3,407	26%	\$9,791	30	448	7%	219
Our Lady of Guadalupe Mission, Edroy-2025	\$1,735	\$190		190	11%	(\$1,545)	\$190	11%	\$1,545	3	79		314
Our Lady of Guadalupe Mission, Pawnee-2025	\$2,633	\$400		400	15%	(\$2,233)	\$125	5%	\$2,508	2	36		233
Our Lady of Guadalupe Mission, Ramirez-2025	\$850	\$150		150	18%	(\$700)	\$150	18%	\$700	1	17	6%	227
Our Lady of Guadalupe Mission, Riviera-2025	\$2,040	\$92	\$920	1,012	50%	(\$1,028)	\$92	5%	\$1,948	2	20	10%	235
Our Lady of Guadalupe, Alice-2025	\$14,211	\$3,154	\$800	3,954	28%	(\$10,257)	\$2,159	15%	\$12,052	28	1,213	2%	204
Our Lady of Guadalupe, CC-2025	\$16,430	\$2,005	\$1,300	3,305	20%	(\$13,125)	\$1,405	9%	\$15,025	18	1,650	1%	410
Our Lady of Guadalupe, Sarita-2025	\$2,865	\$400	\$750	1,150	40%	(\$1,715)	\$400	14%	\$2,465	2	84		231
Our Lady of Guadalupe, Sinton-2025	\$15,337	\$3,050	\$1,480	4,530	30%	(\$10,807)	\$2,850	19%	\$12,487	23	592	4%	319
Our Lady of Guadalupe, Tivoli-2025	\$2,588	\$230		230		(\$2,358)	\$230		\$2,358	1	21		326
Our Lady of Mt Carmel Mission, Clarkwood-202	\$446	\$45		45	10%	(\$401)	\$45	10%	\$401	1	70		423
Our Lady of Mt Carmel, Portland-2025	\$46,328	\$38,641	\$16,395	55,036	119%	\$8,708	\$33,898	73%	\$12,430	87	946	9%	429
Our Lady of Perpetual Help, CC-2025	\$71,519		,			(\$38,583)	\$12,878		\$58,641	90	1,565	6%	411
Our Lady of Pillar, CC-2025	\$19,592	\$3,716	\$1,050	,		(\$14,825)	\$3,546		\$16,045	22	556		412
Our Lady of Refuge, Refugio-2025	\$10,652	\$2,725		2,725		(\$7,927)	\$2,725		\$7,927	14			315
Our Lady of the Rosary, CC-2025	\$10,292	\$1,975		1,975	19%	(\$8,317)			\$9,417	8	103		422
Our Lady of Victory, Beeville-2025	\$9,531	\$3,186		,		(\$4,705)			\$7,921	25	502		302
Our Lady Star of the Sea CC-2025	\$11,291	\$6,575	\$1,970	,	76%	(\$2,746)	\$6,575		\$4,716	22	134		402
Sacred Heart Mission, Pettus-2025	\$2,393	\$50			21%	(\$1,893)			\$2,343	1	69		
Sacred Heart Mission, Ricardo-2025		\$35	\$350			\$385	\$35		(\$35)		20		216
Sacred Heart of Jesus, Odem-2025	\$10,559	\$2,057	\$2,250		41%	(\$6,252)	\$1,847		\$8,712	17	521	3%	313
Sacred Heart Parish, CC-2025	\$13,029	\$4,685	\$585	5,270		(\$7,759)	\$2,215		\$10,814	35			413
Sacred Heart Parish, Mathis-2025	\$20,313	\$3,080	\$180	,		(\$17,053)	\$2,930		\$17,383	21	909		220
Sacred Heart Parish, Sinton-2025	\$17,529	\$5,640	\$2,495	8,135	46%	(\$9,394)	\$4,810		\$12,719	32	355		321
Sacred Heart Parish, Three Rivers-2025	\$9,538	\$3,220	\$450			(\$5,868)	\$3,110		\$6,428	16			232
Sacred Heart, Falfurrias-2025	\$17,498		\$3,530			(\$12,028)	\$1,940		\$15,558	21	948		208
Sacred Heart, Rockport -2025	\$65,315	\$38,396	\$5,295	43,691	67%	(\$21,624)	\$32,506	50%	\$32,809	119	1,240	10%	318

5.11.17	G .	5 1 1 1	Recurring Gifts	Pledged +	% of Goal	Difference from	a	% to Goal	Difference from		Household	%	Taratian
Parish Name	Goal	Pledged	Projection	Recurring Expected	Pledged	Goal	Collected		Goal Collected	I Donor	Count	Participat ion	Location number
Santa Rosa De Lima, Benavides-2025	\$13,363	\$1,935	\$100	2,035	15%	(\$11,328)	\$1,935	14%	\$11,428	12	128	9%	206
Santo Nino De Atocha Mission, Alice-2025	\$1,376	\$585	\$900	1,485	108%	\$109	\$385	28%	\$991	4	46	9%	200
Ss Cyril & Methodius, CC-2025	\$45,131	\$10,850	\$8,160	19,010	42%	(\$26,122)	\$8,425	19%	\$36,707	78	2,747	3%	414
St Andrew by the Sea, CC-2025	\$47,221	\$165,088	\$11,030	176,118	373%	\$128,897	\$30,088	64%	\$17,133	52	432	12%	435
St Anne Mission, Falfurrias-2025	\$1,906	\$942		942	49%	(\$964)	\$447	23%	\$1,459	6	84	7%	209
St Anthony Padua Mission, Austwell-2025	\$1,432	\$850		850	59%	(\$582)	\$850	59%	\$582	4	9	44%	328
St Anthony Parish, Violet-2025	\$11,259	\$100		100	1%	(\$11,159)	\$100	1%	\$11,159	1	99	1%	433
St Anthony, Robstown-2025	\$32,351	\$14,320	\$5,880	20,200	62%	(\$12,151)	\$8,067	25%	\$24,284	101	1,414	7%	431
St Dennis Mission, Tivoli-2025	\$57			0	0%	(\$57)		0%	\$57				
St Elizabeth, Alice-2025	\$26,003	\$7,110	\$1,900	9,010	35%	(\$16,993)	\$4,225	16%	\$21,778	27	708	4%	201
St Frances of Rome, Agua Dulce-2025	\$7,942	\$1,720	\$1,000	2,720	34%	(\$5,222)	\$1,720	22%	\$6,222	16	143	11%	424
St Francis De Paula, San Diego-2025	\$18,325	\$3,790	\$225	4,015	22%	(\$14,310)	\$3,365	18%	\$14,960	14	653	2%	
St Francis of Assisi, Lagarto-2025	\$2,811	\$2,695	\$1,270	3,965	141%	\$1,154	\$2,695	96%	\$116	19	46	41%	237
St Francis Xavier Mission, Tynan-2025	\$2,923	\$25	\$225	250	9%	(\$2,673)	\$25	1%	\$2,898	1	69	1%	323
St George, George West-2025	\$26,633	\$14,570	\$1,655	16,225	61%	(\$10,408)	\$14,070	53%	\$12,563	34	337	10%	212
St Gertrude Parish, Kingsville-2025	\$57,009	\$13,135	\$4,360	17,495	31%	(\$39,514)	\$13,135	23%	\$43,874	44	733	6%	214
St Helena's Parish, CC-2025	\$26,029	\$22,377	\$2,590	24,967	96%	(\$1,062)	\$12,572	48%	\$13,457	91	219	42%	443
St James Mission, Driscoll-2025	\$2,816	\$401	\$1,000	1,401	50%	(\$1,415)	\$401	14%	\$2,415	5	90	6%	427
St James Parish, Beeville-2025	\$13,211	\$1,889	\$1,860	3,749	28%	(\$9,462)	\$1,779	13%	\$11,432	20	168	12%	303
St James, Bishop-2025	\$13,139	\$7,805	\$2,900	10,705	81%	(\$2,434)	\$5,885	45%	\$7,254	43	292	15%	426
St James, Refugio-2025	\$6,849	\$1,200		1,200	18%	(\$5,649)	\$500	7%	\$6,349	8	145	6%	317
St John Nepomucene, Robstown-2025	\$15,274	\$4,200	\$500	4,700	31%	(\$10,574)	\$2,700	18%	\$12,574	8	236	3%	
St John of the Cross, Orange Grove-2025	\$22,629	\$9,295	\$4,985	14,280	63%	(\$8,349)	\$8,795	39%	\$13,834	62	174	36%	222
St John the Baptist, CC-2025	\$49,439	\$16,367	\$16,591	32,958	67%	(\$16,480)	\$10,117	20%	\$39,321	93	556	17%	
St Joseph Mission, Palito Blanco-2025	\$739	\$250		250	34%	(\$489)	\$250	34%	\$489	2	58	3%	
St Joseph Parish, Alice-2025	\$41,625	\$6,880	\$8,375	15,255	37%	(\$26,370)	\$5,805	14%	\$35,820	49	1,398	4%	202
St Joseph Parish, Beeville-2025	\$46,885	\$9,350	\$5,925	15,275	33%	(\$31,610)	\$8,330	18%	\$38,555	46	836	6%	304
St Joseph Parish, CC-2025	\$22,697	\$3,400	\$5,490	8,890	39%	(\$13,807)	\$3,320	15%	\$19,377	38	906	4%	415
St Joseph Parish, Kingsville-2025	\$10,836	\$2,450	\$1,150	3,600	33%	(\$7,236)	\$810	7%	\$10,026	13	780	2%	218
St Joseph Parish, Port Aransas-2025	\$21,219	\$4,130	\$440	4,570	22%	(\$16,649)	\$3,630	17%	\$17,589	18	80	23%	312
St Martin, Kingsville-2025	\$20,201	\$3,510	\$2,875	6,385	32%	(\$13,816)	\$3,290	16%	\$16,911	37	3	1233%	217
St Mary Mission, Robstown-2025	\$4,604	\$2,085	\$325	2,410	52%	(\$2,194)	\$2,235	49%	\$2,369	21	68	31%	419
St Mary Star of Sea, Aransas Pass-2025	\$18,573	\$5,226	\$2,100	7,326	39%	(\$11,247)	\$5,226	28%	\$13,347	18	51	35%	
St Mary's Parish, Freer-2025	\$15,030	\$4,660	\$5,755	10,415	69%	(\$4,615)	\$4,660	31%	\$10,370	27	635	4%	301
St Michael Parish, Banquete-2025	\$9,841	\$4,550	\$360	4,910	50%	(\$4,931)	\$1,330	14%	\$8,511	27		7%	
St Patrick Mission, San Patricio-2025	\$1,601	\$2,120		2,120	132%	\$519	\$2,120	132%	(\$519)	+	255	2%	
St Patrick Parish, CC-2025	\$57,971	\$28,655	\$10,460	39,115	67%	(\$18,856)	\$25,260	44%	\$32,711	76		292%	
St Paul Mission, St Paul-2025	\$4,851	\$5,680	\$250	5,930	122%	\$1,079	\$5,250	108%	(\$399)	20	1,277	2%	
St Paul the Apostle, CC-2025	\$33,474	\$11,672	\$9,955	21,627	65%	(\$11,847)	\$9,872	29%	\$23,602	63	33	191%	
St Peter Mission, Alice-2025	\$6,436	\$50		50	1%	(\$6,386)	\$50	1%	\$6,386	1	888	0%	417
St Peter Parish, Fulton-2025	\$10,115	\$450		450	4%	(\$9,665)	\$450	4%	\$9,665	3	121	2%	205

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Parish Name	Goal	Pledged	Recurring Gifts Projection	Pledged + Recurring Expected	% of Goal Pledged	Difference from Goal	Collected	% to Goal Collected	Difference from Goal Collected	Donor	Household Count	% Participat ion	Location number
St Peter Prince of the Apostles, CC-2025	\$56,650	\$29,191	\$8,830	38,021	67%	(\$18,629)	\$16,181	29%	\$40,469	140	48	292%	331
St Philip Parish, CC-2025	\$95,038	\$29,155	\$22,200	51,355	54%	(\$43,683)	\$25,630	27%	\$69,408	116	1,583	7%	418
St Pius X Mission, Sandia-2025	\$4,949	\$325		325	7%	(\$4,624)	\$325	7%	\$4,624	4	1,497	0%	438
St Pius X, CC-2025	\$38,572	\$83,643	\$14,285	97,928	254%	\$59,357	\$66,113	171%	(\$27,542)	160	72	222%	223
St Theresa Parish, CC-2025	\$13,582	\$4,245	\$250	4,495	33%	(\$9,087)	\$4,245	31%	\$9,337	11	1,477	1%	420
St Theresa Parish, Premont-2025	\$14,216	\$4,213	\$1,880	6,093	43%	(\$8,123)	\$2,633	19%	\$11,583	33	444	7%	421
St Therese, Woodsboro-2025	\$7,507	\$1,380	\$225	1,605	21%	(\$5,902)	\$1,335	18%	\$6,172	8	377	2%	224
St Thomas More, CC-2025	\$20,251	\$6,830	\$3,775	10,605	52%	(\$9,646)	\$6,390	32%	\$13,861	34	223	15%	329
St Thomas the Apostle, Robstown-2025	\$32,861	\$16,710	\$6,570	23,280	71%	(\$9,581)	\$16,205	49%	\$16,656	42	408	10%	440
St Vivian Mission, Petronila-2025	\$752	\$200		200	27%	(\$552)	\$200	27%	\$552	1	390	0%	437
St. Joseph Ranch Mission, San Jose, Alice-2025	\$0			0		\$0			\$0		45	0%	434
St. Mary Mission, Calallen (CC)-2025	\$3,388	\$100		100	3%	(\$3,288)	\$100	3%	\$3,288	1			
Stella Maris Chapel, Lamar-2025	\$554			0	0%	(\$554)		0%	\$554				
Diocese of Corpus Christi-2025	\$0	\$5,155	\$12,825	17,980		\$17,980	\$4,975		(\$4,975)	49			207
Totals	\$1,799,389	\$857,131	\$296,668	1,153,799	64%	(\$645,590)	\$592,246	33%	(\$1,207,143)	2,947	46,250	0.06372	